## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2026

**FY 2026 REVENUE ACCOUNTS:** Account # **Account Name** Present Budget **Decrease** <u>Increase</u> **Amended Budget** 0 0 0 0 0 0 0 0 0 **TOTAL** \$0 \$0 \$0 \$0 **EXPENDITURE ACCOUNTS:** Account # **Account Name** Present Budget **Decrease** <u>Increase</u> **Amended Budget** 0011-04441-5606301 IMPROV (GRTR THAN 10,000) 943,380 155,000 \$1,098,380 0011-05981-5909999 **BUDG RES/CASH FORWARD** 24,682,232 155,000 \$24,527,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **TOTAL** \$25,625,612 \$155,000 \$155,000 \$25,625,612 Justification: To align funds from Reserves to cover cost of CIP 112088 (Parks Admin Building - Office Remodel). Department Name: Parks & Rec/General Fun - Reserves Department No. 04441/05981 APPROVAL SIGNATURES: Chris Linsbeck 09/18/25 Department Head: Date: 9/22/2025 Date: **Budget Officer:** 

Legistar # / Mtg. Date: 16348 / 10/14/25

BUDGET OFFICE USE ONLY:

Fund # 0011 Department # 04441/05981 Verified By: DM Date Verified: 9/19/25 BA2026-001

Revised: 9/19/25