

Budget Support for LS 16311

Active FY26 - Recommended Budget & WFP / Proposals / 0011-02091 General Fund - Jail Medical / Adjustments

0011-02091 General Fund - Jail Medical APPROVED

Worksheet All expenses All periods Search Show Proposal Summary

ACCOUNT DETAILS					2026 BUDGET ADJUSTMENTS				
	Account Name	Account Code	Worksheet		FY25 Budget Current - Yearly	Base	Adjustment Input	Proposed	
	Total			790	\$4	\$370,814	\$350,060	Set Default	\$389,352
>	PROFESSIONAL SERVICES	0011-02091-000000-5303101	02091 Jail Medical ...	784	42	370,754	350,000	389,292	389,292
	INSURANCE & BONDS-PREMIUM	0011-02091-000000-5304501	02091 Jail Medical ...	6	6	60	60	0	60