

DEPT	DEPT NAME	Equip ID	MANUFACTURER Requested	MODEL Requested	VENDOR	Quote #	Estimated amount	Department Total	1 TIME PAYMENT, Grant, or Lease
1421	Animal Services	20076	Ford	F250 4x4 crew cab	Alan Jay	54307-2	\$90,950.00		
								\$90,950.00	
1791	Transit	20041	Gillig	30' low floor	Gillig	112123	\$628,997.00		grant
1791	Transit	20042	Gillig	30' low floor	Gillig	112123	\$628,997.00		grant
1791	Transit	new	Gillig	30' low floor	Gillig	112123	\$628,997.00		grant
1791	Transit	20054	Model One	paratransit	Model 1	412024	\$150,000.00		grant
1791	Transit	new	Model One	paratransit	Model 1	412024	\$150,000.00		grant
1791	Transit	new	Model One	paratransit	Model 1	412024	\$150,000.00		grant
1791	Transit	new	Model One	paratransit	Model 1	412024	\$150,000.00		grant
								\$2,486,991.00	
2261	Fire	89	Dash	new	Sutphen	9/18/2024	\$1,700,000.00		
2261	Fire	13997	Ford	replace w/ same	SFLEV	9/4/2024	\$257,688.00		
2261	Fire	new	Ford	F550 brush truck	SFLEV	9/4/2024	\$257,688.00		
2261	Fire	new	Ford	F550 brush truck	SFLEV	9/4/2024	\$257,688.00		
2261	Fire	15155	Sutphen	engine	Sutphen	9/18/2024	\$1,100,000.00		
2261	Fire	new	Sutphen	engine	Sutphen	9/18/2024	\$1,100,000.00		
2261	Fire	new	Sutphen	engine	Sutphen	9/18/2024	\$1,100,000.00		
2261	Fire	new	Sutphen	engine	Sutphen	9/18/2024	\$1,100,000.00		
2261	Fire	new	Sutphen	engine	Sutphen	9/18/2024	\$1,100,000.00		
2261	Fire	11385	Texas Trailer	trailer	Texas Trailer		\$6,000.00		
2491	EMS	new	Ford	medic	RevRTC	OFC111323-0001	\$390,000.00		1x payment
2491	EMS	new	Ford	medic	RevRTC	OFC111323-0001	\$390,000.00		1x payment
2491	EMS	new	Ford	medic	RevRTC	OFC111323-0001	\$390,000.00		1x payment
2491	EMS	new	Ford	medic	RevRTC	OFC111323-0001	\$390,000.00		1x payment
								\$9,539,064.00	
3232	DPW	20003	Mack	16yd dump	Nextran	7/9/2024	\$207,813.00		
3232	DPW	20008	Mack	16yd dump	Nextran	7/9/2024	\$207,813.00		
3232	DPW	22094	Texas Trailers	replace w/ same	Texas Trailer	9179	\$11,384.00		
3232	DPW	21518	Felling	upgrade to FT20	Dobbs	7/16/2024	\$22,475.00		
3232	DPW	21405	John Deere	335P w/ bucket & fecon	Dobbs	7/15/2024	\$174,386.00		
3232	DPW	19423	Caterpillar	420 backhoe loader	Ring Power	10/12/2023	\$170,521.00		
3232	DPW	19416	Eager Beaver	trailer	Dobbs	3/20/2024	\$47,558.50		
								\$841,950.50	
3233	Traffic	20077	Ford	F550 4x4 diesel (Altec unit)	Altec	1656213	\$174,762.00		
								\$174,762.00	
4441	Parks	new	Udump	16 yd rolloff dumpster	Udump	S149138	\$4,295.00		1x payment
4441	Parks	20023	4066R compact utility tractor w/ front bucket/boom/enclosed c		Everglades	30860424	\$60,934.34		

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4441	Parks	new	Toro	Dingo TX1000 trencher	Main Street Mower	1605913	\$49,102.00		
4441	Parks	new	Toro	Topdresser 2500	Wesco	Q24807	\$17,034.49		
4441	Parks	new	Simpson	mobile pressure washer	Global Industrial		\$7,000.00		
4441	Parks	new	Broyhill	2 cyd refuse hopper	Broyhill		\$9,500.00		
4441	Parks	new	Broyhill	2 cyd refuse hopper	Broyhill		\$9,500.00		
4441	Parks	15397	ProForce	debris blower w/ tethered controller	Wesco	Q22808	\$12,000.00		
4441	Parks	new	John Deere	6x4 gas Gator w/ canopy kit	Beard	30590503	\$13,335.60		
4441	Parks	18858	Bush Hog	flex wing rotary cutter	Everglades	7/16/2024	\$25,569.60		
4441	Parks	new	Texas Trailer	7x20 14,000lb car hauler	Texas Trailer	9373	\$14,820.00		
4441	Parks	new	Texas Trailer	7x16 dump trailer w/ tarp & 4' sides	Texas Trailer	9370	\$10,620.00		
4441	Parks	19457	John Deere	9009A rough terrain mower	Beard	30590503	\$103,287.03		
4441	Parks	19444	John Deere	Progator Utility Vehicle	Beard	30590503	\$48,871.29		
4441	Parks	new	Workman	patriot lift attachment	Wesco	Q24709	\$24,250.00		
4441	Parks	new	Bobcat	skid steer drum mulcher attachment	Synergy		\$20,000.00		
4441	Parks	20034	John Deere	333G or 335 replace w/ same	Dobbs	2/19/2024	\$177,585.00		
								\$607,704.35	
7111	Water Ops	new	John Deere	mini excavator (#22241)	Dobbs	7/10/2024	\$59,228.00		1x payment
7111	Water Ops	18184	Yale	Order Picker	Florida Fork Lift		\$20,000.00		1x payment
								\$79,228.00	
7121	Waste Water	19450	Ford	Pick up with Crane Truck	Alan Jay	55980-2	\$104,545.00		1x payment
7121	Waste Water	19458	John Deere	replace w/ like tiller	Everglades	31427703	\$10,639.50		1x payment
7121	Waste Water	new	Mack	tanker truck (#20068) sludge truck	EPG	6/26/2024	\$248,900.00		1x payment
								\$364,084.50	
7411	Airport	new		Zero turn mower	Hustler	1206BJOD22	\$12,999.00		
								\$12,999.00	1x payment
7602	Landfill	9485	MACLTT	leachate trailer	Nationwide Haul	82624	\$127,613.50		
7602	Landfill	new	MACLTT	leachate trailer	Nationwide Haul	82624	\$127,613.50		
	Landfill	20010	Mack	Fuel Truck	Nextran	5/23/2024	\$260,138.86		
								\$515,365.86	
8011	Central Fueling	new	Mack	fuel truck	Nextran	5/23/2024	\$224,452.07		
								\$224,452.07	
							\$14,937,551.28		
					1x payment		\$2,020,606.50		
					grant		\$2,486,991.00	\$16,958,157.78	
							\$10,429,953.78		