



CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 100380 - Barclay Avenue Multilaning  
 Project Detail

<b>Project ID:</b>	100380	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 14,400,000</b>
<b>Project Name:</b>	Barclay Avenue Multilaning	<b>Estimated Spend Prior to FY 2023:</b>	4,434,082
<b>FY23 Budget Account #:</b>	3334-03241-5616360	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Barclay Avenue, Brooksville FL	<b>Total Cost of CIP Project:</b>	<b>\$ 18,834,082</b>
<b>Department Name:</b>	Department of Public Works - Capacity		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 100,000	\$ 520,000	\$ -	\$ -	\$ -	\$ 620,000
Construction	-	8,080,000	-	-	-	8,080,000
Equipment	-	-	-	-	-	-
Land Acquisition	1,950,000	-	1,250,000	1,250,000	1,250,000	5,700,000
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 2,050,000</b>	<b>\$ 8,600,000</b>	<b>\$ 1,250,000</b>	<b>\$ 1,250,000</b>	<b>\$ 1,250,000</b>	<b>\$ 14,400,000</b>

**Source of Funding:**

3334 Impact Fee-Road-Distr 4	\$ 2,050,000	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000
Undesignated	-	8,600,000	1,250,000	1,250,000	1,250,000	12,350,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 2,050,000</b>	<b>\$ 8,600,000</b>	<b>\$ 1,250,000</b>	<b>\$ 1,250,000</b>	<b>\$ 1,250,000</b>	<b>\$ 14,400,000</b>

**Project Description (including Justification):**

Project consists of design, land acquisition and construction of Barclay Road, from Powell Road north to Lucky Lane, to improve from a two-lane to four-lane roadway. Project to provide capacity improvements to help accommodate level of service demands.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**105840 - SR50 Frontage Road West of Mariner**  
**Project Detail**

<b>Project ID:</b>	105840	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 953,500</b>
<b>Project Name:</b>	SR50 Frontage Road West of Mariner	<b>Estimated Spend Prior to FY 2023:</b>	144,346
<b>FY23 Budget Account #:</b>	3334-03241-5616340	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Frontage Road, Spring Hill FL	<b>Total Cost of CIP Project:</b>	<b>\$ 1,097,846</b>
<b>Department Name:</b>	Department of Public Works - Capacity		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	423,500	-	-	-	423,500
Equipment	-	-	-	-	-	-
Land Acquisition	530,000	-	-	-	-	530,000
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 530,000</b>	<b>\$ 423,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 953,500</b>

**Source of Funding:**

3334 Impact Fee-Road-Distr 4	\$ 530,000	\$ -	\$ -	\$ -	\$ -	\$ 530,000
Undesignated	-	423,500	-	-	-	423,500
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 530,000</b>	<b>\$ 423,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 953,500</b>

**Project Description (including Justification):**

Project consists of design, land acquisition and construction to extend existing frontage road west of Mariner Boulevard, between Kadri and Evergreen Woods. Project to provide capacity improvements to help accommodate level of service demands.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**105860 - SR50 Frontage Road East of I-75**  
**Project Detail**

<b>Project ID:</b>	105860	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 352,000</b>
<b>Project Name:</b>	SR50 Frontage Road East of I-75	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	3333-03323-5616306	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	SR50 Frontage Road East of I-75	<b>Total Cost of CIP Project:</b>	<b>\$ 352,000</b>
<b>Department Name:</b>	Department of Public Works - Capacity		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	352,000	-	-	-	-	352,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 352,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 352,000</b>

**Source of Funding:**

3333 Impact Fee-Road-Distr 3	\$ 352,000	\$ -	\$ -	\$ -	\$ -	\$ 352,000
Undesignated	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 352,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 352,000</b>

**Project Description (including Justification):**

Project consists of construction to build a two lane frontage road with sidewalks east of I-75 and north & south of SR50. Project to provide capacity improvements to help accommodate level of service demands.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**105900 - Coastal Way Intersection Improvements**  
**Project Detail**

<b>Project ID:</b>	105900	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 650,000</b>
<b>Project Name:</b>	Coastal Way Intersection Improvements	<b>Estimated Spend Prior to FY 2023:</b>	4,053
<b>FY23 Budget Account #:</b>	3331-03321-5616330	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Coastal Boulevard, Brooksville FL	<b>Total Cost of CIP Project:</b>	<b>\$ 654,053</b>
<b>Department Name:</b>	Department of Public Works - Capacity		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	650,000	-	-	-	-	650,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,000</b>

**Source of Funding:**

3331 Impact Fee-Road-Distr 1	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,000</b>

**Project Description (including Justification):**

Project consists of design, land acquisition and construction of Coastal Boulevard, between SR50/Cortez Boulevard and Frontage Road, to construct additional turn lanes. Project to provide capacity improvements to help accommodate level of service demands.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 105930 - Star Road Improvements  
 Project Detail

<b>Project ID:</b>	105930	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 750,000</b>
<b>Project Name:</b>	Star Road Improvements	<b>Estimated Spend Prior to FY 2023:</b>	391,446
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Star Road, Brooksville FL	<b>Total Cost of CIP Project:</b>	<b>\$ 1,141,446</b>
<b>Department Name:</b>	Department of Public Works - Capacity		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	-
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	250,000	250,000	250,000	750,000
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 750,000</b>

**Source of Funding:**

3331 Impact Fee-Road-Distr 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	250,000	250,000	250,000	750,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 750,000</b>

**Project Description (including Justification):**

Project limits include Star Road, from Sunshine Grove Road to Weeping Willow Road, and consists of design, land acquisition and construction to upgrade roadway from local limerock status to collector paved roadway. Project to provide capacity improvements to help accommodate level of service demands.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 105940 - Weeping Willow Road Improvements  
 Project Detail

<b>Project ID:</b>	105940	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 750,000</b>
<b>Project Name:</b>	Weeping Willow Road Improvements	<b>Estimated Spend Prior to FY 2023:</b>	248,930
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Weeping Willow Road, Brooksville FL	<b>Total Cost of CIP Project:</b>	<b>\$ 998,930</b>
<b>Department Name:</b>	Department of Public Works - Capacity		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	-
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	250,000	250,000	250,000	750,000
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 750,000</b>

**Source of Funding:**

3331 Impact Fee-Road-Distr 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	250,000	250,000	250,000	750,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 750,000</b>

**Project Description (including Justification):**

Project limits include Weeping Willow Road, from SR50/Cortez Boulevard to Star Road, and consists of design, land acquisition and construction to upgrade roadway from local limerock status to collector paved roadway. Project to provide capacity improvements to help accommodate level of service demands.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**109900 - Mariner West Frontage Road**  
**Project Detail**

<b>Project ID:</b>	109900	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 1,051,500</b>
<b>Project Name:</b>	Mariner West Frontage Road	<b>Estimated Spend Prior to FY 2023:</b>	3,210
<b>FY23 Budget Account #:</b>	3334-03241-5616306	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Frontage Road, Spring Hill FL	<b>Total Cost of CIP Project:</b>	<b>\$ 1,054,710</b>
<b>Department Name:</b>	Department of Public Works - Capacity		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 129,000	\$ -	\$ -	\$ -	\$ -	\$ 129,000
Construction	-	577,500	-	-	-	577,500
Equipment	-	-	-	-	-	-
Land Acquisition	345,000	-	-	-	-	345,000
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 474,000</b>	<b>\$ 577,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,051,500</b>

**Source of Funding:**

3334 Impact Fee-Road-Distr 4	\$ 474,000	\$ -	\$ -	\$ -	\$ -	\$ 474,000
Undesignated	-	577,500	-	-	-	577,500
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 474,000</b>	<b>\$ 577,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,051,500</b>

**Project Description (including Justification):**

Project consists of design, land acquisition and construction to extend existing frontage road from Mariner Boulevard, west to Evergreen Woods. Project to provide capacity improvements to help accommodate level of service demands.



**CAPITAL IMPROVEMENT PLAN**

FY 2023-2027

HERNANDO COUNTY

**111817 - Anderson Snow & Corporate Blvd Improvements**

**Project Detail**

<b>Project ID:</b>	111817	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 7,170,900</b>
<b>Project Name:</b>	Anderson Snow & Corporate Blvd Improvements	<b>Estimated Spend Prior to FY 2023:</b>	650,000
<b>FY23 Budget Account #:</b>	3334-03241-5616306	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Anderson Snow Road, Spring Hill FL	<b>Total Cost of CIP Project:</b>	<b>\$ 7,820,900</b>
<b>Department Name:</b>	Department of Public Works - Capacity		

<b>Cost Information</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>5 Year Total</b>
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	7,170,900	-	-	-	-	7,170,900
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 7,170,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,170,900</b>

**Source of Funding:**

3334 Impact Fee-Road-Distr 4	\$ 1,923,975	\$ -	\$ -	\$ -	\$ -	\$ 1,923,975
State/Federal Grant	-	-	-	-	-	-
Undesignated	5,246,925	-	-	-	-	5,246,925
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 7,170,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,170,900</b>

**Project Description (including Justification):**

Project consists of widening Anderson Snow from two lanes to four lanes from the existing four lane section to approximately 1/4 mile south of the intersection with Corporate Boulevard and adding signalization at the intersection. Project to provide increase vehicular safety improvements.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**111956 - Westside Elementary Turn Lane**  
**Project Detail**

<b>Project ID:</b>	111956	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 250,000</b>
<b>Project Name:</b>	Westside Elementary Turn Lane	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	3334-03241-5616306	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Applegate Drive, Spring Hill	<b>Total Cost of CIP Project:</b>	<b>\$ 250,000</b>
<b>Department Name:</b>	Department of Public Works - Capacity		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Construction	220,000	-	-	-	-	220,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Source of Funding:**

3334 Impact Fee-Road-Distr 4	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Project Description (including Justification):**

Extension of right turn lane on Applegate Drive at the request of the Hernando County School District. This will require the School District to provide additional property to provide for the turn lane construction.

**CAPITAL IMPROVEMENT PLAN**

FY 2023-2027

HERNANDO COUNTY

**112004 - Ayers/Culbreath/Hayman Intersection Improv**

**Project Detail**

<b>Project ID:</b>	112004	<b>Total FY 2023-2027 Projected:</b>	\$ 1,900,000
<b>Project Name:</b>	Ayers/Culbreath/Hayman Intersection Improv	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	3333-03323-5616306	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Brooksville FL	<b>Total Cost of CIP Project:</b>	\$ 1,900,000
<b>Department Name:</b>	Department of Public Works - Capacity		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Construction	-	-	1,500,000	-	-	1,500,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	200,000	-	-	-	200,000
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	\$ 200,000	\$ 200,000	\$ 1,500,000	\$ -	\$ -	\$ 1,900,000

**Source of Funding:**

3331 Impact Fee-Road-Distr 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3332 Impact Fee-Road-Distr 2	-	-	-	-	-	-
3333 Impact Fee-Road-Distr 3	200,000	-	-	-	-	200,000
3334 Impact Fee-Road-Distr 4	-	-	-	-	-	-
State/Federal Grant	-	-	-	-	-	-
Undesignated	-	200,000	1,500,000	-	-	1,700,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	\$ 200,000	\$ 200,000	\$ 1,500,000	\$ -	\$ -	\$ 1,900,000

**Project Description (including Justification):**

Analysis to determine the appropriate improvement at the intersection of Ayers/Culbreath/Hayman Intersection. Designing to determine whether a Roundabout or signalization should be installed and right of way needs prior to project proceeding. The Board supported a roundabout as an appropriate solution for the intersection improvement at Ayers/Culbreath/Hayman. This Project will provide for continued analysis of intersection improvements, including property acquisition and Row needs prior to start of project.