RESOLUTION NO.: 2024-023

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
1013-3811013	Transfer/Constitutional Gas Tax	0.00		$0.00
				0.00
1013-34606-3344900	ST GRT-SCOP 55.009 CON	0.00	5,246,925.00	5,246,925.00
1013-34606-3811334	Transfer/Impact Fee-RD 4	0.00	1,923,975.00	1,923,975.00
		$0.00	$7,170,900.00	$7,170,900.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
3334-03324-5616306	Improv-Roads & Bridges	2,302,975.00	-1,923,975.00	$379,000.00
3334-03324-5910130	Transfer-Constitutional Gas Tax	0.00	1,923,975.00	1,923,975.00
				0.00
1013-03211-5999078	Transfer-Grant Match	0.00	0.00	0.00
1013-34606-5616306	Improv-Roads & Bridges	0.00	7,170,900.00	7,170,900.00
				0.00
				0.00
				0.00
				0.00
				0.00
		$2,302,975.00	$7,170,900.00	$9,473,875.00

ADOPTED this 9th day of January, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: _____
ELIZABETH NARVERUD
Chair

Attest: Heidi Kruppe, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA

**** Reference: Legistar # / Mtg Date 13284 / 01.09.2024**

Office of Management and Budget use only:

Fund Number: 3334/1013 Department No. 03324/34606 Approved by: HG Date: 12-19-2023 BR2024-017

Revised 9/20/23