

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
0011- 35087-3315004	HHS Home Invest Program	392,306.00	-16,619.00	\$375,687.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
TOTAL		\$392,306.00	-\$16,619.00	\$375,687.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
0011-35087-5303401	Contra Services	273,075.00	-75,137.40	\$197,937.60
0011-35087-5808201	Aid to Pvt Organizations	0.00	58,518.40	58,518.40
0011-35087-5304001	Travel & Per Diem	0.00	3,000.00	3,000.00
0011-35087-5304004	Travel & Per Diem - Class C	0.00	5,000.00	5,000.00
0011-35087-5304101	comm svc, Devices, Accessr	0.00	5,000.00	5,000.00
0011-35087-5304701	Printing and Binding	0.00	4,000.00	4,000.00
0011-35087-5304103	Communication - Grant Funds	0.00	2,000.00	2,000.00
0011-35087-5304801	Promotional Activities	0.00	2,500.00	2,500.00
0011-35087-5304804	Promo Act Sponsorship	0.00	500.00	500.00
0011-35087-5304902	Advertising-Other	0.00	2,000.00	2,000.00
0011-35087-5305101	Office Supplies	0.00	2,000.00	2,000.00
0011-35087-5305201	Operating Supplies	39,231.00	-36,270.00	2,961.00
0011-35087-5305205	Clothing & Uniform Aprl	0.00	500.00	500.00
0011-35087-5305274	Uncap Equip - Tech	0.00	3,000.00	3,000.00
0011-35087-5305506	Educ-Training & Tuition	0.00	4,270.00	4,270.00
0011-35087-5304934	Fees/Cost-Admin	0.00	1,500.00	1,500.00
0011-35087-5304205	Postage	0.00	1,000.00	1,000.00
			0.00	0.00
TOTAL		\$312,306.00	-\$16,619.00	\$295,687.00



ADOPTED this 13th day of January, 2026

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest:
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: *Jerry Campbell*
Jerry Campbell
Chairman

** Reference: Legistar # / Mtg Date. 16855/1-13-26

Office of Management and Budget use only:

Fund Number: 0011 Department No. 35087

Approved by: ED

Date: 1/8/26

BR2026-017