



Capital Improvement Plan

Fiscal Year 2025-2026 Annual Budget

Parks Admin Building -Office Remodel

Project ID: 112088

Location of Project: Parks Administration Building

Phase: Design

Start Date: 10/01/2025

Estimated Completion Date: 09/30/2026

Importance of Project: 7

Area of Operations: Community Services

Project Manager: Parks & Recreation

Funding Source: General fund-Parks

Budget: 0011-04441-5606301

Grant Funding Source:

Additional Operating Costs: \$0

N/A

Capital Improvement Project

Project Description

The Parks Administration Building requires additional office space for Project Manager, ESL Tech, and Parks Foreman. The current office space is limited and fully taken up by existing staff. This remodel of the garage bay space will allow for tie-in to the existing a/c system and connect to the firewalls perpendicular for the width of the warehouse to allow for additional office space.

Project Background

Making these necessary interior improvements will add to the much-needed office space of the Parks and Recreation Administration Building.

Project Justification

Staff increases and space needs have created justification for creation of additional office space.

Ramifications of Incomplete Project

Lack of office space and personnel growth will continue to create difficulties in housing staff members.

112088 Parks Admin Building Office Remodel

Proposal Name	FY2026
Amount	
112088 Parks Admin Building -Office Remodel	\$100,000
AMOUNT	\$100,000

112088 Parks Admin Building Office Remodel

Fund Description	Department Description	Object Code	Object Code Description	Amount
General Fund	Parks & Recreation	5606301	IMPROV (GRTR THAN 10,000)	\$100,000
				\$100,000

Hernando County, Florida

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