

RESOLUTION NO.: 2023-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
4411-33401-3892341	FED GRT-USDA AL 10.935	0.00	299,965.00	\$299,965.00
4411-33401-3999078	TRANSFER/GRANT MATCH	0.00	100,917.00	100,917.00
				0.00
				0.00
		\$0.00	\$400,882.00	\$400,882.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
4411-33401-5626401	Equipment \$5,000 or More	0.00	80,667.00	80,667.00
4411-33401-5305201	Operating Supplies	0.00	1,990.00	1,990.00
4411-33401-5304406	Rentals/Leases - Heavy Equipmen	0.00	279,225.00	279,225.00
4411-33401-5303103	Professional Services	0.00	36,000.00	36,000.00
4411-33401-5303401	Contracted Services	0.00	3,000.00	3,000.00
4411-07602-5999078	TRANSFER/GRANT MATCH	0.00	100,917.00	100,917.00
4411-07602-5909910	Budget Reserve For Contingency	2,137,794.00	-100,917.00	2,036,877.00
				0.00
				0.00
		\$2,137,794.00	\$400,882.00	\$2,538,676.00

ADOPTED this _____ day of _____, 2023.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
JOHN ALLOCCO
Chairman

** Reference: Legistar # / Mtg Date. 12025 / 4-11-2023

Office of Management and Budget use only:			
Fund Number: 4411	Department No. 07602/33401	Approved by: HG	3/21/2023 BR2023-022