RESOLUTION NO.: 2023-202

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OFTHE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
4411-33401-3999078	TRANSFER/GRANT MATCH	100,917.00	137,816.00	$238,733.00
				0.00
				0.00
				0.00
	TOTAL	$100,917.00	$137,816.00	$238,733.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
4411-07602-5999078	TRANSFER/GRANT MATCH	0.00	137,816.00	$137,816.00
4411-07602-5909910	BUDGET RESERVE FOR CONTIN	1,557,196.00	-137,816.00	1,419,380.00
4411-33401-5626401	EQUIPMENT $5,000 OR MORE	80,667.00	137,816.00	218,483.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	TOTAL	$1,637,863.00	$137,816.00	$1,775,679.00

BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA SEAL

ADOPTED this 10th day of October, 2023.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: _____
JOHN ALLOCCO
Chairman

Attest: Heidi Kruppe, Deputy Clerk
for **DOUGLAS A. CHORVAT, JR.**
Clerk of Circuit Court & Comptroller

**** Reference: Legistar # / Mtg Date. LS #12869 / 10-10-2023**

Office of Management and Budget use only:

Fund Number: 4411 Department No. 07602 / 33401 Approved by: HG Date: 9-20-2023 BR2024-001

Revised: 9/20/23