EXHIBIT A

Hernando County Proposed Impact Fees July 30, 2024 Public Hearing

PROPOSED = 100% OF MAX

July 30, 2024 Public Hearing		= 100% OF MAX
Land Use	Impact Unit	Fire / EMS
Single Family (detached)	du	\$320
Single Family (attached) 1-2 Stories	du	\$234
Single Family (attached) 3-10 Stories	du	\$234
Mobile Home, 1-acre	du	\$244
Mobile Home, Other	du	\$244
Mobile Home Park	du	\$244
Multi-Family, 1 & 2 Stories	du	\$234
Multi-Family, 3-10 Stories	du	\$234
Senior Housing (Detached)	du	\$246
Senior Housing (Attached)	du	\$178
Congregate Care Facility, under 30,000 sq ft	1,000 sf/du	\$250
Assisted Living, under 30,000 sq ft	1,000 sf/bed	\$195
Continuing Care Retirement Center, under 30,000 sq ft	1,000 sf/du	\$250
Hotel, 1 & 2 stories	room	\$230
Hotel, 3+ stories	room	\$230
Motel, 1 & 2 stories	room	\$197
Motel, 3+ stories	room	\$197
Marina	1,000 sf/berth	\$26
Golf Course	1,000 sf/acre	\$20
Movie Theater	1,000 sf/screen	\$1,030
Health/Fitness Club	1,000 sf	\$479
Recreational Vehicle Park	site/du	\$93
Office	1,000 sf	\$195
Medical Office 10,000 sq ft or less	1,000 sf	\$238
Medical Office greater than 10,000 sq ft	1,000 sf	\$342
Quality Restaurant	1,000 sf	\$1,144
High-Turnover (Sit-Down) Restaurant	1,000 sf	\$1,076
Fast Food Restaurant w/Drive-Thru	1,000 sf	\$1,940
Building Materials/Lumber Store	1,000 sf	\$107
Discount Superstore, Free-Standing	1,000 sf	\$342
Hardware/Paint Store	1,000 sf	\$50
Retail/Shopping Center	1,000 sf	\$512
New/Used Auto Sales	1,000 sf	\$312
Supermarket	1,000 sf	\$486
Home Improvement Superstore	1,000 sf	\$385
Pharmacy/Drug Store with & without Drive-Thru	1,000 sf	\$365
Furniture Store	1,000 sf	\$64
Bank/Savings Drive-In	1,000 sf	\$294
Automobile Care Center	1,000 sf	\$332
Gas Station w/Convenience Market <2,000 sq ft	1,000 sf/vfp	\$390
Gas Station w/Convenience Market 2,000-2,999 sq ft	1,000 sf/vfp	\$457
Gas Station w/Convenience Market 3,000+ sq ft	1,000 sf/vfp	\$596
Self-Service Car Wash	1,000 sf/bay	\$191

Convenience/Gasoline/Fast Food Restaurant	1,000 sf	\$1,582
Warehouse	1,000 sf	\$22
Mini-Warehouse	1,000 sf	\$8
General Light Industrial	1,000 sf	\$95
Industrial Park	1,000 sf	\$69
Manufacturing	1,000 sf	\$109
Elementary School (Private)	1,000 sf/std	\$20
Middle School (Private)	1,000 sf/std	\$18
High School (Private)	1,000 sf/std	\$16
University 7,500 or fewer students (Private)	1,000 sf/std	\$20
University greater than 7,500 students (Private)	1,000 sf/std	\$16
Day Care Center	1,000 sf	\$161
Hospital	1,000 sf	\$258
Nursing Home	1,000 sf	\$218
Clinic	1,000 sf	\$298
Public Assembly	1,000 sf	\$81

PROPOSED NO CHANGE	PROPOSED NO CHANGE	PROPOSED = 100% OF MAX	PROPOSED NO CHANGE	PROPOSED = 100% OF MAX	PROPOSED = 70% OF MAX
Public Buildings	Correctional	Law	Library	Parks &	Educational
Public Buildings	Facilities	Enforcement	Facilities	Recreation	Facilities
\$466	\$7	\$156	\$107	\$491	\$6,135
\$327	\$5	\$114	\$75	\$358	\$3,252
\$327	\$5	\$114	\$75	\$358	\$3,252
\$466	\$7	\$119	\$107	\$375	\$6,135
\$390	\$6	\$119	\$90	\$375	\$6,138
\$390	\$6	\$119	\$90	\$375	\$839
\$352 \$352	\$5 \$5	\$114 \$114	\$81 \$81	\$358	\$3,844
\$466	\$5 \$7	\$114 \$120	\$01 \$107	\$358 \$377	\$3,846
\$400	\$5	\$120	\$107 \$75	\$273	
\$576	\$9	\$120	515	7275	
\$576	\$9	\$93			
\$576	\$9	\$120			
\$217	\$3	\$111			
\$217	\$3	\$111			
\$217	\$3	\$94			
\$217	\$3	\$94			
\$335	\$5	\$12			
\$651	\$10	\$10			
\$651	\$10	\$495			
\$651	\$10	\$230			
\$217	\$3	\$45			
\$335	\$5	\$93			
\$576	\$9	\$114			
\$576	\$9	\$164			
\$651	\$10	\$549			
\$651	\$10 ¢10	\$517			
\$651 \$651	\$10 \$10	\$931 \$51			
\$651	\$10 \$10	\$51 \$164			
\$651	\$10	\$24			
\$651	\$10	\$246			
\$651	\$10	\$150			
\$651	\$10	\$233			
\$651	\$10	\$185			
\$651	\$10	\$175			
\$651	\$10	\$30			
\$651	\$10	\$141			
\$651	\$10	\$159			
\$651	\$10	\$139			
\$651	\$10	\$219			
\$651	\$10	\$286			
\$651	\$10	\$91			

\$651	\$10	\$760
\$124	\$2	\$10
\$124	\$2	\$4
\$168	\$3	\$46
\$168	\$3	\$33
\$168	\$3	\$52
\$335	\$5	\$10
\$335	\$5	\$9
\$335	\$5	\$8
\$335	\$5	\$10
\$335	\$5	\$8
\$335	\$5	\$77
\$576	\$9	\$124
\$576	\$9	\$105
\$576	\$9	\$143
\$335	\$5	\$39

PROPOSED = 70% OF MAX	PROPOSED TOTAL	
Transportation		
\$4,354	\$12,036	
\$3,767	\$8,132	
\$3,767	\$8,132	
\$4,354	\$11,807	
\$4,354	\$11,716	
\$1,591	\$3,654	
\$2,935	\$7,924	
\$1,976	\$6,966	
\$1,604	\$2,927	
\$1,082	\$2,028	
\$428	\$1,383	
\$471	\$1,345	
\$451	\$1,406	
\$1,924	\$2,485	
\$1,924	\$2,485	
\$928	\$1,440	
\$928	\$1,440	
\$1,203	\$1,581	
\$1,870	\$2,561	
\$17,952	\$20,138	
\$13,949	\$15,319	
\$627	\$985	
\$4,290	\$4,919	
\$9 <i>,</i> 854	\$10,791	
\$14,147	\$15,238	
\$17,014	\$19,735	
\$19,065	\$21,687	
\$55,658	\$59,190	
\$6,646	\$7,465	
\$6,519	\$7,687	
\$353	\$1,088	
\$6,318	\$7,737	
\$7,426	\$8,550	
\$8,754	\$10,135	
\$3,676	\$4,908	
\$5,502	\$6,703	
\$1,741	\$2,496	
\$9,463	\$10,560	
\$6,056	\$7,208	
\$5,930	\$7,121	
\$9,120	\$10,458	
\$11,935	\$13,478	
\$5,207	\$6,151	

\$67,642	\$70,645
\$676	\$834
\$389	\$527
\$1,922	\$2,235
\$1,336	\$1,610
\$1,882	\$2,215
\$499	\$870
\$460	\$827
\$473	\$838
\$998	\$1,369
\$746	\$1,110
\$5 <i>,</i> 844	\$6,423
\$4,675	\$5,643
\$558	\$1,466
\$14,803	\$15,829
\$2,205	\$2,665