

	HERNANDO CNTY FIRE STATION #2	HERNANDO CNTY FIRE STATION #15		
	New Vista Builders Group	MCC	Delta	Comments
STAFF / FEE / CONTINGENCY / GRS				
Fee	462,090	405,987	56,103	Fee is less based on a higher price point
GC Staff/General Conditions	59,500	860,040	(800,540)	
General Requirements	93,300	279,220	(185,920)	
Bond	58,200	64,169	(5,969)	
General Liability Insurance / Payment & Performance Bond	0	108,643	(108,643)	
Builders Risk	19,300	65,186	(45,886)	
Owner Contingency	0	0	0	
CM Contingency	0	201,209	(201,209)	
Design Contingency	0	0	0	
Escalation Allowance	0	0	0	
Allowances/Permits	5,000	0	5,000	By Owner
Final Cleaning	5,500	10,000	(4,500)	
Exterior Envelope Consultant Allowance	0	10,000	(10,000)	
Material Testing	8,800	0	8,800	By Owner
STAFF / FEE / CONTINGENCY / GRS	711,690	2,004,454	(1,292,764)	

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BUILDING COSTS ONLY				
Concrete	338,256	429,726	(91,470)	Rebar and Concrete escalation
Masonry	218,453	313,572	(95,119)	Block labor increases
Foam Insulation	3,225	5,277	(2,052)	
Steel	405,200	375,054	30,146	
Rough Carpentry (Plywood at Walls, Decks, exterior sheathing, roof blocking, pocket door trim, murphy beds)	44,590	0	44,590	New Vista included Millwork within this package Add New Vista Rough Carpentry @ \$44,950 + Millwork \$85,110 +Stainless Steel Cabinets @ \$107,907 Totals \$237,607 versus MCC FS15 @ \$221,151 (See MCC below in Millwork)
Waterproofing	0	23,772	(23,772)	
Roofing	200,400	192,143	8,257	
Millwork	85,110	221,151	(136,041)	Includes murphy beds; Stainless steel shelving Very little to no millwork in FS2 mostly stainless steel cabinets
Doors & Hardware	87,755	87,280	475	
OH Doors	160,680	79,068	81,612	
Storefront & Glazing	176,400	206,634	(30,234)	Aluminum mullion costs increase +7.1% just for mill shapes not including fabrication; Since 02/2020 to 03/2025 increased +39.5%
Framing, Drywall, Insulation & Stucco	238,838	406,016	(167,178)	Steel stud increased a minimum of 10% nationally for the month of March 2025
Flooring	67,358	139,125	(71,767)	FS 2 Flooring @ \$67,358 +Polished Floors @ \$38,750 + Resinous Floors @ \$1,750 TOTAL \$107,858 versus MCC Flooring TOTAL \$139,125
Ceiling Tile & Grid	31,750	27,030	4,720	
Polished Flooring	38,750	0	38,750	
Resinous Flooring	1,750	w/ Flooring	1,750	
Painting	56,405	67,868	(11,463)	
Toilet Accessories/Div 10	53,526	63,510	(9,984)	
Signage	51,500	51,188	312	
Stainless Steel Cabinets &	107,907	0	107,907	FS2 had stainless steel cabinets versus FS15 having millwork
Kitchen & Laundry Appliances	61,400	57,100	4,300	
Window Treatment	6,888	8,947	(2,059)	
Floor Mats	1,500	0	1,500	
HVAC	561,000	586,710	(25,710)	
Plumbing	514,779	550,630	(35,851)	Includes two (2) drainfields 2000-gallon and 1050-gallon with a 2000-gallon dosing tank

Fire Sprinkler	34,135	317,813	(283,678)	Includes water tank and foundation system for water tank (25,000 gallons) pump house and underground piping (cement lined ductile iron pie)
Electrical	926,704	1,349,787	(423,083)	Added generator \$177k access control \$48k tele-data \$82k lightning protection \$30k fire alarm \$44k Security CATV \$56k TOTALS \$437k
TOTAL BUILDING COSTS ONLY:	4,474,259	5,559,401	(1,085,142)	

	HERNANDO CNTY FIRE STATION #2	HERNANDO CNTY FIRE STATION #15		
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SITEWORK				
Surveying	27,885	47,175	(19,290)	
Sitework (Excludes Surveying)	733,302	762,457	(29,155)	Includes a 2000-gallon septic system oil separator dosing tank FS2 had light duty pavement and FS15 has heavy duty pavement
Allowance for Sinkhole Grout	0	0	0	
Temporary Fencing	25,000	w/ Fencing	0	
Fencing	51,300	40,520	10,780	
Landscape & Irrigation	65,248	277,425	(212,177)	Perimeter of parking lots/pavements a vegetative buffer at least 5' in width shall about the area Potable water/fire/irrigation well & tank; FS 2 total green area @ 44,141sqft versus FS 15 @ 141,091sqft incl. 76 total trees versus FS 2 total trees at 13
TOTAL SITEWORK:	902,735	1,127,577	(224,842)	
TOTALS	6,088,684	8,691,432	(2,602,748)	

General Notes:

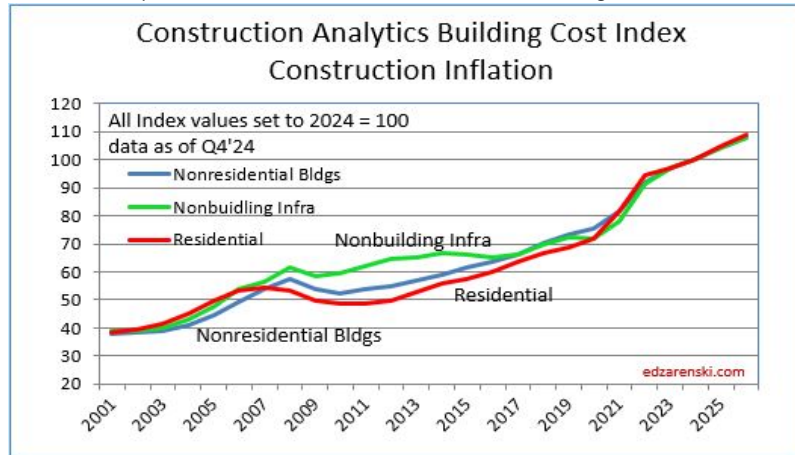
1. AGC Data Digest – April 7, 2025

Input prices for new nonresidential construction rose 0.4% March, not seasonally adjusted, following upwardly revised gains of 0.6% in February and 0.8% in January, according producer price index (PPI) data the Bureau of Labor Statistics posted today. The three-month change totaled 1.9% (an annualized rate of 7.9%), the most since March 2023. Outsized one-month increases occurred in the PPIs for steel mill products, 7.1%; aluminum mill shapes, 5.1%; and lumber and plywood, 2.7 %. The PPI for new nonresidential building construction—a measure of prices that contractors say they would bid to erect a fixed set of buildings—rose 0.4%, following a decrease of 0.1% in February. Prices to calculate PPIs were collected around March 11, before most tariffs took effect.

2. Ed Zarenski - Construction Analytics - April 2025

2021 inflation was 8% to 14%. 2022 inflation was 12% to 17%. 2023 inflation was 6.1%

3. This tables represents Residential, Non-Residential amd Non-Building Infrastructure. The data is as of Q4 2024 and the Construction Inflation.



4. This plot compares four final cost indices and three inputs cost indices. Notice the symmetry since 2020 through Q4 2024.

