

RESOLUTION NO.: 2024-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
				0.00
0011 03721-3469001	CHG FOR EVCS - HUMAN SVCX	0.00	56,844.00	56,844.00
				0.00
TOTAL		\$0.00	\$56,844.00	\$56,844.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011 03721-5101200	SALARIES & WAGES-REGULAR	0.00	28,600.00	28,600.00
0011 03721-5102100	FICA TAXES-MATCHING	0.00	2,188.00	2,188.00
0011 03721-5102200	RETIREMENT CONTRIBUTIONS	0.00	3,884.00	3,884.00
0011 03721-5102300	LIFE & HEALTH INSURANCE	0.00	8,349.00	8,349.00
0011 03721-5102400	WORKERS COMP PREMIUMS	0.00	62.00	62.00
0011 03721-5304001	TRAVEL & PER DIEM	0.00	750.00	750.00
0011 03721-5304965	FEES / COSTS-NEW HIRES	0.00	604.00	604.00
0011 03721-5305221	OPER SUPP-CMPTR SOFTWARE	0.00	400.00	400.00
0011 03721-5305264	UNCAPITALIZED EQUIPMENT	0.00	8,000.00	8,000.00
0011 03721-5305274	UNCAP EQUIP-TECH	0.00	4,007.00	4,007.00
TOTAL		\$0.00	\$56,844.00	\$56,844.00

ADOPTED this _____ day of _____, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
ELIZABETH NARVERUD
Chairperson

** Reference: Legistar # / Mtg Date. __13601__2/27/24_____

Office of Management and Budget use only:

Fund Number: 0011 Department No. 03721 Approved by: HG/TT Date: 2/6/24 BR2024-031

Revised: 9/20/2023

\$0.00