RESOLUTION NO.: 2023-82

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number		Account Name	Present Budget	Increase/ Decrease	Amended Budget
					$0.00
4311	34297-3999078	TRANSFER/GRANT MATCH	0.00	30,800.00	30,800.00
4311	34297-3896001	ST GRT-FDOT 55.004 CAP	0.00	123,200.00	123,200.00
					0.00
			$0.00	$154,000.00	$154,000.00

EXPENSES

Account Number		Account Name	Present Budget	Increase/ Decrease	Amended Budget
					$0.00
4311	07411-5999078	TRNSF-GRANT MATCH	290,196.00	30,800.00	320,996.00
4311	07411-5909917	BUDGET RES-CAPITAL PROJCT	887,293.00	-30,800.00	856,493.00
4311	34297-5626401	EQUIPMENT $5000 OR MORE	0.00	154,000.00	154,000.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
			$1,177,489.00	$154,000.00	$1,331,489.00

BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA SEAL

ADOPTED this 25th day of April, 2023.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: _____
John Allocco
Chairman

Attest: Heidi Kruppe, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

**** Reference: Legistar # / Mtg Date. 12080 - 4/25/23**

Office of Management and Budget use only:

Fund Number: 4311 | Department No. 07411/34297 | Approved by: HG | Date: 4/11/2023 | BR2023-026

Revised 9/20/22