

RESOLUTION NO.: 2025- 128

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-40011-3315101	Fed Grant-FEMA Disaster	0.00	7,211,319.00	\$7,211,319.00
0011-40011-3345101	ST Grant-Disaster Asst	0.00	2,989.00	2,989.00
4481-44481-3810011	Transfer General Fund	0.00	6,982,663.00	6,982,663.00
				0.00
		\$0.00	\$14,196,971.00	\$14,196,971.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-40011-5303401	Contracted Services	11,057,814.00	2.00	\$11,057,816.00
0011-40011-5304101	Comm SVC. Devices, Accessr	5,817.00	972.00	6,789.00
0011-40011-5304304	Utility Srv-Trash Remova	850.00	439.00	1,289.00
0011-40011-5304601	Repair/Maint-BLDG & Grd	523,543.00	209,732.00	733,275.00
0011-40011-5304923	Fees/Costs-Filing Fees	4,779.00	109.00	4,888.00
0011-40011-5305274	Uncap Equip-Tech	94,790.00	20,391.00	115,181.00
0011-40011-5944810	TRNSF-Disaster Debris	0.00	6,982,663.00	6,982,663.00
4481-44481-5303401	Contracted Services	550,000.00	7,960,545.00	8,510,545.00
4481-44481-5305201	Operating Supplies	1,500.00	14,442.00	15,942.00
4481-44481-5808123	AID-COB DISASTER DEBRIS	12,000.00	-12,000.00	0.00
4481-44481-5909910	Budget Res for Contingency	1,277,019.00	-980,324.00	296,695.00
		\$13,528,112.00	\$14,196,971.00	\$27,725,083.00



Attest:

Heidi Prose, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

ADOPTED this 22 day of July, 2025.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Brian Hawkins
By: BRIAN HAWKINS
Chairman

** Reference: Legistar # / Mtg Date. LS 16102 / 7.22.25

Office of Management and Budget use only:

Fund Number: Disaster Department No. Disaster/Home Dept. Approved by: AG Date: 7/14/2025 BR2025-043

Revised 11/19/24