

HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1691-02491-5909917	Budget Res-Capital Proj	7,545,954	4,330,202	0	\$3,215,752
1691-02491-5606233	Bldgs-HCFRD	29,735	0	4,330,202	4,359,937
	TOTAL	\$7,575,689	\$4,330,202	\$4,330,202	\$7,575,689

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1661-02261-5909910	Budget Res for Contingency	10,999,199	4,330,202		\$6,668,997
1661-02261-5606233	Bldgs-HCFRD	62,002	0	4,330,202	4,392,204
					0
					0
					0
	TOTAL	\$11,061,201	\$4,330,202	\$4,330,202	\$11,061,201

Justification: For Station 15 Construction Management fees.

Department Name: _____

Department No. _____

APPROVAL SIGNATURES:

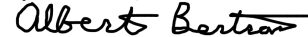
Department Head:



Date:

4/9/25

Budget Officer:



Date:

4/11/2025

Legistar # / Mtg. Date: 15445-4/22/25

BUDGET OFFICE USE ONLY:

Fund # 1691/1661

Department #02491/02691

Verified By:AG

Date Verified:4/11/25

BA2025-097

Revised: 9/30/24