



AXON BODY CAMS



COST

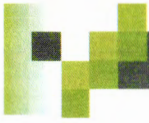


BWC PROGRAM OVER A 9 YEAR PERIOD – \$11,005,657.60*

*Starting the BWC program November 2026. If we start January 2026, it will add an additional year to the contract.

FIRST YEAR	EACH ADDITIONAL YEAR
\$2,638,819.20	\$929,515.01

These totals do not include the cost of personnel, which will cost \$258,229.31 for a supervisor to oversee the BWC unit and 2 analysts.



REQUESTS



Comparable agencies advised they receive approximately 20 requests for BWC footage per day.

ATTORNEYS

INSURANCE

YOUTUBERS

TRAFFIC ACCIDENTS

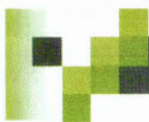
The Hernando County Sheriff's Office is projected to do respond to 6,400 traffic accidents 2025.

TRAFFIC STOPS

The Hernando County Sheriff's Office is projected to do 52,464 traffic stops in 2025.

GovQA is a common portal used for public records requests and payments.

This service costs approximately \$32,000 per year.



ADMINISTRATIVE INVESTIGATIONS & USE OF CONTROL REPORTS



	2020	2021	2022	2023	2024
Use of Control (LE)	32	35	23	46	26
Bureau Level Involving LE	2	3	1	3	3
Internal Affairs Involving LE	3	7	4	6	7

CAD Events – 146,526
Physical Arrests – 4,169
Baker Acts – 841

In 2024, All 3 bureau level investigations involving law enforcement were sustained.
6 out of 7 internal affairs investigations were sustained and 1 was not sustained.

This resulted in a 90% closure rate.



DEPUTY TO POPULATION RATIO



Per FDLE's website the 2024 population for Hernando County is 210,577.
The Law Enforcement average is 1.65 deputies per 1000 citizens.

The HCSO is at 1.48, with 312 Law Enforcement Deputies.

We would need 36 additional deputies to meet the state average.



FOUR CHOICES:



- Fund the program and personnel contingent on the grant.
- Fund the program.
- Allocate resources towards 10 additional deputies instead of the BWC program.
- Do nothing.