

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2026**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1661-02261-5101200	Salary & Wages - Regular	14,647,646	0	187,200	\$14,834,846
1661-02261-5101400	Salary & Wages - Overtime	995,000	277,200	0	\$717,800
1661-02261-5102300	Life & Health	5,257,160	0	90,000	\$5,347,160
TOTAL		\$20,899,806	\$277,200	\$277,200	\$20,899,806

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1691-02491-5101200	Salary & Wages - Regular	12,118,200	0	187,200	\$12,305,400
1691-02491-5101400	Salary & Wages - Overtime	569,000	277,200	0	\$291,800
1691-02491-5102300	Life & Health	3,176,343	0	90,000	\$3,266,343
TOTAL		\$15,863,543	\$277,200	\$277,200	\$15,863,543

Justification: Transfer Overtime budget into Regular Salaries and Life & Health Benefits for Trainee program (12 FTE's)

Department Name: HCFR

Department No. 02261/02491

APPROVAL SIGNATURES:

Department Head:

Date:

Budget Officer:

Date:

Legistar # / Mtg. Date: 16551 10/28/25

BUDGET OFFICE USE ONLY:

Fund # 1661/1691

Department #02261/02491

Verified By: AG

Date Verified: 10/9/25

BA2026-007

Revised: 9/30/24