

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
1661-02261-5606233	BLDGS- HCFRD	0	0	150,000	150,000
1661-02261-5606359	Improvements-HCFRD	0	0	105,000	105,000
1661-02261-5304601	Repairs/Maint - Bldgs/Grounds	355,250	0	75,000	430,250
1661-02261-5909917	Reserve for Cont - Capital Projects	4,150,049	330,000	0	3,820,049
					0
	TOTAL	\$4,505,299	\$330,000	\$330,000	\$4,505,299

Justification:

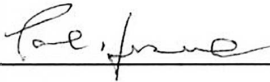
BLDGS-HCFRD is for Station 6 Construction change orders.
 Improvements-HCFRD is for Station 5 Construction change orders
 Repairs/Maint - Bldgs/Grounds is for old Station 5 demo of old trailer, move modular from Station 6 and set up.

Department Name: HCFES

Department No. 1661-02261

APPROVAL SIGNATURES:

Department Head:



Date:

10/13/22

Budget Officer:

Date:

Agenda Item # / Mtg. Date: Legistar # 11267 11/29/2022

BUDGET OFFICE USE ONLY:

Fund # 1661

Department # 02261

Verified By: T. T.

Date Verified: 10/24/22

BA 2023-008

Revised 4/9/21