

	Project	Status	Cost	Funding mechanism	Notes
Public Safety Training Center			50,000,000		
	Sheriff Training center (Shooting range, training center, driving class)	Agreement for Land Donation in progress	included in Training center	\$500,000 from Seized funds, remaining general fund, grants	Possible after jail improvements are complete pay for partial with inmate revenues ?
	Fire training building and admin offices (fire tower, burn building, training classes)	Agreement for Land Donation in progress	included in Training center	HCFR MSBU, EMS MSTU, grants	
	EOC	Agreement for Land Donation in progress	included in Training center	General fund, grants	
Fire Stations			\$32,000,000		
	Fire station 15	Design in progress	\$8,000,000	HCFR MSBU, EMS MSTU	
	Fire Station 16	waiting for funding decision	\$8,000,000	HCFR MSBU, EMS MSTU	
	Fire station 17	Future	\$8,000,000	HCFR MSBU, EMS MSTU	
	Fire Station 18	Future	\$8,000,000	HCFR MSBU, EMS MSTU	
Jail Complex upgrades			\$173,000,000		
	Jail Mental Health Facility	master plan completed. Waiting on funding decision		Sheriff Revenue, General Fund	
	Jail Warehouse	master plan completed. Waiting on funding decision		Sheriff Revenue, General Fund	
	Jail Bed Replacement	master plan completed. Waiting on funding decision		General Fund	
Emergency Management			\$9,000,000		
	Shelter for Evacuation	Only part of costs, to be included with Gymnasium when built	\$4,000,000	General fund	We have schools currently
	Fire Logistics / EM Warehouse	Looking for warehouse to buy/ potential for build lease back option	\$5,000,000	HCFR MSBU, EMS MSTU	
Other Projects			\$10,000,000		
	Mosquito Control Building	Master plan completed	\$2,000,000	General fund	Price to be determined
	Sheriff Operations Center Expansion	Master plan in process	\$5,000,000	General fund	Price to be determined.
	Waterways building Replacement	concept completed	\$3,000,000	impact fees, general fund, Resiliency Grant	
		Total Cost	\$274,000,000		