HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2024

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$0	$0	$0	$0

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
4111-07091-5626101	Land Acquisition	200,000		200,000	$400,000
4111-07099-5909999	Budg Res/Cash forward	37,153,243	200,000		36,953,243
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$37,353,243	$200,000	$200,000	$37,353,243

Justification: Realign funds to cover add'l funds needed forparcel key 169702 acquistion to expand lift station on Shoal line and Hermosa

Department Name: HCUD Administration/Debt Svs/trfrs/Resrv **Department No.** 07091/07099

APPROVAL SIGNATURES:

Department Head: Date: 5/6/24

Budget Officer: Albert Bertron Date: 5/7/24

Legistar # / Mtg. Date: LS#14014 5/28/2024

BUDGET OFFICE USE ONLY:

Fund # 4111 Department # 07091, 07099 Verified By :T,T, Date Verified: 05/07/2024 BA2024-090

Revised: 9/20/23