## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS:						
Account #	Account Name	Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budget	
					\$0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
	TOTAL	\$0	\$0	\$0	\$0	
EXPENDITURE ACCOUNT		Book and Book and	B		Same and and Decidence	
Account #	Account Name	Present Budget	Decrease	<u>Increase</u>	Amended Budget	
1278-02841-5626319	Improv-Kass Circle Expansion	225,000	21,519 0	24 540	\$203,481 0	
1278-02841-5909910	Budget Res for Contingency	(21,519)	U	21,519	0	
					o	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
	TOTAL	\$203,481	\$21,519	\$21,519	\$203,481	
Justification: End of Year Adjustment.						
OID 444000 O 1 11711 D	C. Cafeta I. Carres					
CIP: 111823 Spring Hill D	rive Safety Improvements.					
Donortment Name	y Koog Cirolo		Department No. 02841			
Department Name: Kass Circle		<del></del>	Department No. 02041			
APPROVÁL SIGNATURES	3: 0					
//. /a /.//// /// /						
Department Head		Date: 10/23/2025				
	<del></del>		/ /			
Budget Office	r:	D	ate:			
Legistar # / Mtg. Date:						
			<del></del>			
BUDGET OFFICE USE ON						
Fund # 1278	Department #02841	Verified By:JF	Date Verified: 10/22/	25	BA2025-213	

Revised: 10/20/2025