

HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1278-02841-5626319	Improv-Kass Circle Expansion	225,000	21,519		\$203,481
1278-02841-5909910	Budget Res for Contingency	(21,519)	0	21,519	0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		<u>\$203,481</u>	<u>\$21,519</u>	<u>\$21,519</u>	<u>\$203,481</u>

Justification: End of Year Adjustment.	
CIP: 111823 Spring Hill Drive Safety Improvements.	
Department Name: Kass Circle	Department No. 02841

APPROVAL SIGNATURES:	
 Department Head:	Date: 10/23/2025
Budget Officer:	Date:

Legistar # / Mtg. Date: _____

BUDGET OFFICE USE ONLY:			
Fund # 1278	Department #02841	Verified By: JF	Date Verified: 10/22/25 BA2025-213

Revised: 10/20/2025