

County of Hernando

Procurement Department

Carla Rossiter-Smith, Chief Procurement Officer 15470 Flight Path Drive, Brooksville, FL 34604

EVALUATION TABULATION

ITB No. 24-T00698/JG Railroad Signalization and Traffic Inspections RESPONSE DEADLINE: May 20, 2024 at 10:00 am

VENDOR TOTAL

Vendor	Total
American Track Generations, LLC	\$65,132.85

PART I - MONTHLY INSPECTIONS

PART I - MONTHLY INSPECTIONS			American Track			
Selected	Line Item	Description	Quantity	Unit of Measure	Monthly Cost	Total
	1	Crossing Signal Indicators	12	Months	\$1,476.00	\$17,712.00
	2	Track Inspections	12	Months	\$956.00	\$11,472.00
Total						\$29,184.00

PART II - MAIN TENANCE AND REPAIR LABOR RATES

Hours estimated for bid evaluation purposes only. Hours are not guaranteed.

PART II - MAIN TENANCE AND REPAIR LABOR RATES				American Track		
Selected	Line Item	Description	Quantity	Unit of Measure	Hourly Rate	Total
	3	Foreman Straight Time Labor Rate	10	Hours	\$62.78	\$627.80
	4	Foreman Overtime Labor Rate	5	Hours	\$85.20	\$426.00

		PART II - MAIN TENANCE AND REPAIR LABOR RATES			America	n Track
Selected	Line Item	Description	Quantity	Unit of Measure	Hourly Rate	Total
	5	Foreman Holiday labor Rate	5	Hours	\$73.84	\$369.20
	6	Operator Straight Time Labor Rate	10	Hours	\$54.41	\$544.10
	7	Operator Overtime Labor Rate	5	Hours	\$73.84	\$369.20
	8	Operator Holiday labor Rate	5	Hours	\$93.28	\$466.40
	9	Labor Straight Time Labor Rate	10	Hours	\$49.18	\$491.80
	10	Labor Overtime Labor Rate	5	Hours	\$66.74	\$333.70
	11	Labor Holiday labor Rate	5	Hours	\$84.31	\$421.55
	12	Superintendent Straight Time Labor Rate	10	Hours	\$76.91	\$769.10
	13	Superintendent Overtime Labor Rate	5	Hours	\$104.37	\$521.85
	14	Superintendent Holiday labor Rate	5	Hours	\$131.84	\$659.20
	15	Welder Straight Time Labor Rate	10	Hours	\$54.41	\$544.10
	16	Welder Overtime Labor Rate	5	Hours	\$73.84	\$369.20
	17	Welder Holiday labor Rate	5	Hours	\$93.28	\$466.40
	18	Signal Maintainer Straight Time Labor Rate	10	Hours	\$66.97	\$669.70
	19	Signal Maintainer Overtime Labor Rate	5	Hours	\$90.88	\$454.40
	20	Signal Maintainer Holiday labor Rate	5	Hours	\$114.80	\$574.00

PART II - MAIN TENANCE AND REPAIR LABOR RATES				American Track		
Selected	Line Item	Description	Quantity	Unit of Measure	Hourly Rate	Total
	21	Driver Straight Time Labor Rate	10	Hours	\$62.78	\$627.80
	22	Driver Overtime Labor Rate	5	Hours	\$85.20	\$426.00
	23	Driver Holiday labor Rate	5	Hours	\$107.63	\$538.15
Total			1			\$10,669.65

PART III - MAINTENANCE AND REPAIR: EQUIPMENT RATES

Hours estimated for bid evaluation purposes only. Hours are not guaranteed.

PART III - MAINTENANCE AND REPAIR: EQUIPMENT RATES			American Track			
Selected	Line Item	Description	Quantity	Unit of Measure	Hourly Rate	Total
	24	Crew Truck/Tools	20	Hours	\$51.52	\$1,030.40
	25	Backhoe	20	Hours	\$66.93	\$1,338.60
	26	Pickup w/Tools	20	Hours	\$30.46	\$609.20
	27	Flatbed Dump Truck	20	Hours	\$53.55	\$1,071.00
	28	Signal Service Truck	20	Hours	\$52.98	\$1,059.60
	29	Welding Truck & Supplies	20	Hours	\$61.32	\$1,226.40
	30	Air Hand Tamps	20	Hours	\$30.00	\$600.00
	31	Air Compressor/Accessories	20	Hours	\$28.71	\$574.20

PART III - MAINTENANCE AND REPAIR: EQUIPMENT RATES				American Track		
Selected	Line Item	Description	Quantity	Unit of Measure	Hourly Rate	Total
	32	Kershaw Ballast Regulator	20	Hours	\$89.78	\$1,795.60
	33	Electromatic Switch Tamper	20	Hours	\$218.18	\$4,363.60
	34	Transport	20	Hours	\$94.01	\$1,880.20
	35	Spike Pullover	20	Hours	\$35.00	\$700.00
	36	Spike Driver	20	Hours	\$35.00	\$700.00
	37	Loader	20	Hours	\$83.74	\$1,674.80
	38	925 Tie Inserter	20	Hours	\$73.89	\$1,477.80
	39	925SS Tie Inserter	20	Hours	\$73.89	\$1,477.80
	40	Rail Lifter	20	Hours	\$35.00	\$700.00
	41	Spike Setter/Driver/Gauger	20	Hours	\$150.00	\$3,000.00
Total				'		\$25,279.20

PART IV: REPAIR PARTS MARKUP

PART IV: REPAIR PARTS MARKUP			
Line Item	Description	Unit of Measure	Not to exceed 15%
42	Contractor's Percent of Markup for Materials (From Contractor Price)	Percentage	15%

Cathy Tefft,

Cathy Tefft, Procurement Procurement Manager 2024.06.30 13:46:59 -04'00'