

HERNANDO COUNTY

2024 Building Department Fee and Revenue Sufficiency Evaluation

Final Report / September 18, 2024





September 18, 2024

Mr. Dennis O'Keefe
Building Official
Hernando County
Building Division
789 Providence Blvd.
Brooksville, FL 34601

Subject: **2024 Building Department Fee and Revenue Sufficiency Evaluation**

Ladies and Gentlemen:

Raftelis Financial Consultants, Inc. ("Raftelis") is pleased to submit this report for your review and consideration regarding the preparation of an evaluation of the fees charged for the enforcement by Hernando County (the "County") of the Florida Building Code and the Fire Prevention Code (the "Building Code") and the sufficiency of such fees to fund the projected revenue requirements or funding needs of the County's Building Department enterprise fund ("Department" or "enterprise fund"). The primary purposes of the study was to: i)) assist the County in the performance of a cost allocation analysis and revenue sufficiency evaluation with respect to the imposition of the building permit and inspection fees to enforce the building code of the County (the "building permit fees") by the Department charged to new construction and to review the overall cost recovery of such fees; ii) the development of a cost recovery analysis and fee determination for certain other permitting, inspection, and miscellaneous service fees as billed by the Department associated with the development process and ongoing facility construction activities (the "miscellaneous fees"); iii) assist in the determination of a reasonable credit for the private planning and inspection services as provided by Florida Statutes, Chapter 553; and iv) assist the County in certain strategic planning decisions regarding the fiscal position of the enterprise fund.

This attached report includes: i) a summary of the permits issued by the Department by type and, where applicable, the construction value associated with the permits; ii) the existing Department rates or fees for service (the "Building Department Fees"); iii) a discussion of the significant assumptions used in the development of the rate evaluation and the costs assumed to be recovered from the Building Department Fees; iv) a review of the available fund balance and any recommendations relative to the use of such funds in the determination of the overall level of the Building Department Fees; and iv) a presentation of the proposed rates for service and a comparison of the proposed rates to other neighboring local governments to the County. The analysis was based on detailed financial information provided by County staff, including but not limited to, historical permit and billing / fee collection statistics, historical financial and operating records, budgets for service, and the performance of County staff interviews. To the extent we have performed our analyses using data and information obtained from the County, we have relied upon such information to be accurate, no assurances are intended, and no representation or warranties are made with respect thereto.

During the study, it was determined that the proposed Building Department Fees should meet a number of goals and objectives. The single most important objective was to develop a schedule of fees that attempt to recover the total costs of enforcing the Building Code by the Department in association with providing the plan review, inspection

Honorable Chairman and the Board of County Commissioners
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and permit services to those applicants that require such service. Other objectives considered in the Building Department Fee study included:

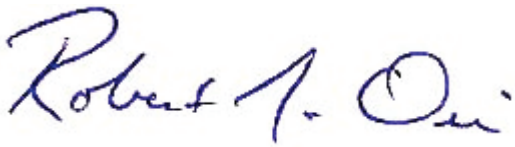
1. The fees should be generally competitive to the level and structure of fees charged by other jurisdictions
2. The fees should be designed recognizing the intent of Florida Statutes, Chapter 553 relative to the costs to be recovered, including the estimated impact to cost recovery associated with providing private provider “credits”, and the level of operating reserves maintained for the Building Department
3. Administrative simplicity and fee application consistency.

The accompanying report provides additional details regarding the analysis conducted on behalf of the County. The proposed Building Department Fees reflected in this report are considered by Raftelis to meet the rate objectives delineated above.

We appreciate the fine cooperation and valuable assistance given to us by the County and its staff in the completion of the study.

Very truly yours,

RAFTELIS FINANCIAL CONSULTANT, INC.

A handwritten signature in blue ink that reads "Robert J. Ori". The signature is written in a cursive, flowing style.

Robert J. Ori

Executive Vice President

A handwritten signature in blue ink that reads "Mark Tuma". The signature is written in a cursive, flowing style.

Mark Tuma

Manager

RJO/dlc
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Executive Summary

Raftelis Financial Consultants, Inc. (“Raftelis”) is pleased to submit this report for your review and consideration regarding the preparation of an evaluation of the fees charged for the enforcement by Hernando County (the “County”) of the Florida Building Code and the Fire Prevention Code (the “Building Code”) and the sufficiency of such fees to fund the projected revenue requirements or funding needs of the County’s Building Department enterprise fund (“Department” or “enterprise fund”). Based on our analyses, we are recommending modifications to the Department construction permit fees for the County's consideration.

Fees for providing services to the general public by a local government should be predicated on a cost-of-service basis and/or public policy directive. Additionally, with respect to the Building Department rates or fees, the rates must also be established to meet the provisions of Florida Statutes, Section 125.66, which states that: “the board of county commissioners of each of the several counties may provide a schedule of reasonable inspection fees in order to defer the costs of inspection and enforcement of the provisions of ... the Florida Building Code and the Fire Prevention Code.”

Raftelis utilized the Fiscal Years 2025 and 2026 as the “Test Year Period” for the cost identification / rate determination purposes and adjusted for changes in costs that are anticipated to occur by the County in the near future. The County has established the operation, management and financial reporting of the Department financial activities as an enterprise fund (the “enterprise fund”). As such, all revenues and expenses are generally reported separately for the Department, and it should generally have revenues equal to the costs of the services provided.

Based on the results of the analysis, which has been reviewed by County staff, the following revenues and expenditures were allocated to the Department:

Revenue Requirements – For the Fiscal Years 2025 and 2026 [1]		
	Test Year Revenue Requirements – 2025	Pro Forma Year Revenue Requirements – 2026
Total Operating Expenses	\$6,765,104	\$6,862,936
Other Revenue Requirements [2]	179,928	179,928
Less Income from Other Sources [3]	(547,000)	(551,100)
Net Revenue Requirements Funded from Plan Review and Permit Fees	\$6,398,032	\$6,491,764
Revenues from Proposed Building Department Plan Review and Permit Fees [4][5]	5,050,000	6,312,500
Difference – Annual Surplus / (Deficiency) in Revenues	(\$1,348,032)	(\$179,264)
Total Revenue Adjustment Proposed – Increase / (Decrease) [6]	\$1,262,500	\$631,250
Percent Increase in Building Department Fee Revenues	25.0%	10.0%

[1] Amounts shown derived from Table 10 at the end of this report.

[2] Amount represents the funding of capital expenditures (i.e., transfer to the Capital Reserve Account).

[3] Amount shown includes investment income of available operating reserves and miscellaneous income (e.g., credit card fees).

[4] Amounts shown include the application of the projected increase in rates recommended for the Test Year 2025 and for the determination of the estimated rate revenues for the Pro Forma Year 2026 plus the use of additional operating reserves to reduce the overall revenue requirements funded from Building Department Fees.

[5] Amount represents the estimated funding requirements to be funded from Building Department Fees.

[6] Amount shown reflects total additional rate revenues targeted to be earned from the proposed Building Department Fees (i.e., above revenues estimated to be produced from prior period Building Department Fees) and were structured to initiate a phased increase to the level of operating reserves for the enterprise fund for the Forecast Period in accordance with the provisions of Florida Statutes, Chapter 553.80(7)(a).

The identified target in the Building Department revenues as shown above was recognized in the development of the proposed Building Department fees reflected in this report.

The County charges for other permits and inspection fees for specific or general development needs that require compliance with the Florida Building Code. A summary of the existing and recommended other specific permit and inspection fees (referred to as “Miscellaneous Builder Fees”) is shown on Table ES1. These fees were evaluated first since the services provide revenues that can offset the revenues derived from the primary plan review and inspection service fees. In the development of the proposed Miscellaneous Builder Fees, the fees were based detailed interviews with Department and other County staff in support of the development of an evaluation of the estimated full cost to provide the Building Department activities or services. The proposed Miscellaneous Builder Fees were based on the cost recovery analysis, the current fees (amount and application basis), and fiscal position of the Department with the objective to move the fees towards a full cost recovery basis. If the analysis identified that a fee should be increased, such adjustment was made in full (no phasing). If a fee was identified to be reduced, the decrease was limited to be no greater than an approximate twenty percent change which recognized the fiscal position of the enterprise funds (a need to increase operating reserves coupled with the need to further increase fees after the Pro Forma Year 2026).

The County’s Building Department Fees were last adjusted in 2023. The primary plan review and permit (inspection) fees currently account for 55% of the total fee revenues for the Department. The amounts charged for these services is based on the total square footage of the improvements made to the property which is common in the industry. Generally, the greater the square footage of the development, the more complex the development will be which generally requires a greater degree of plan review and inspection services. The proposed fees as shown below represent an increase in the overall fees charged to help increase the operating reserves for the enterprise fund to the target reserve balance as allowed by Florida Statutes.

Building Department – Proposed Primary Plan Review and Permit (Inspection) Fees – for the Test Year [1]	
Permit (Inspection) Fees: [2]	Fee per Sq. Ft.:
Building Fee	\$0.20 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Electric Fee	\$0.08 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Plumbing Fee	\$0.08 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Mechanical Fee	\$0.08 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Plan Review Fees: [2]	
Residential Applications	\$100.00 per request
Commercial Applications	\$0.06 per Sq. Ft (\$100.00 Minimum)

[1] Fees derived from Table 11 at end of the report and assume that the proposed Miscellaneous Service (Specific) Fees are adopted which contributes towards the total revenue target to be funded from Building Department Fees.

[2] Amounts shown reflect County Building Department Fees based on the Department providing all services associated with the enforcement of the Florida Building Code

Building Department – Proposed Primary Plan Review and Permit (Inspection) Fees – for the Fiscal Year 2026 [1]

Permit (Inspection) Fees: [2]	Fee per Sq. Ft.:
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Building Fee	\$0.22 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Electric Fee	\$0.09 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Plumbing Fee	\$0.09 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Mechanical Fee	\$0.09 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)

Plan Review Fees: [2]

Residential Applications	\$110.00 per request
Commercial Applications	\$0.07 per Sq. Ft (\$110.00 Minimum)

[1] Fees derived from Table 11 at end of the report and assume that the proposed Miscellaneous Service (Specific) Fees are adopted which contributes towards the total revenue target to be funded from Building Department Fees.

[2] Amounts shown reflect County Building Department Fees based on the Department providing all services associated with the enforcement of the Florida Building Code

Based on discussions with County staff and included in the fee structure shown on the above table, Raftelis recommends that the County i) modify the current rates to more accurately recover the identified costs of providing service by the Department; and ii) raise the minimum permit fee based on the costs being incurred for such activities by the Department. The square footage rate structure is customary in the industry and recognizes that there is a linear relationship between square footage and the amount of effort required by Department personnel to perform their reviews and inspections.

Raftelis analyzed information pertaining to construction permit activity for the four Fiscal Year period of 2021 to 2024. Based on discussions with County staff, Fiscal Year 2023 was considered to be a reasonable representation of a “typical” year of construction permit activity and was relied upon in the analysis contained in this report. The permit activity assumed for our analysis are shown in the following table:

Summary of Historical Permit Activity – for Four Fiscal Years Ended September 30,			
Fiscal Year	Permits Issued	Permit Fee Revenue	Construction Value
2021	17,568	\$4,175,776	\$860,105,676
2022	17,507	4,567,371	725,571,619
2023	16,037	4,835,022	478,044,655
2024 [1]	15,200	5,050,000	453,100,623

[1] Amounts shown are estimated values based on year-to-date building activity through August 15, 2025 from the County.

Raftelis was also tasked with looking at providing of private provider “credits” as stated by Florida Statutes, Chapter 553 an applicant may upon written authorization provided to the County may choose to use a private provider to provide building code inspection services with regard to such building or structure and may make payment directly to the private provider for the provision of such services. Based on the information for private provider credits recognized by other local governments that we had available and based on discussions with the Department, the private provider credits currently being charged by the Department appeared reasonable at this time and it is recommended that the credits be continued for the Test Year 2025 and Pro Forma Year 2026.

Based on the analyses and rate implementation plan as presented above and more fully in the report, the proposed plan review and permit (inspection) fees are projected to remain comparable with those of neighboring local governments as can be seen below:

Comparison of Primary Plan Review and Permit (Inspection) Fees Based on Construction Valuation – With Other Local Governments (Without Surcharges)								
	Residential Development				Commercial Development			
Permit Construction Value	300,000	400,000	500,000	600,000	250,000	500,000	750,000	1,000,000
Assumed Sq. Ft.	1,500	2,000	2,500	3,000	1,250	2,500	3,750	5,000
Hernando County:								
Existing Rates	\$589.10	\$759.10	\$929.10	\$1,099.10	\$487.50	\$975.00	\$1,462.50	\$1,950.00
Proposed Rates - 2025	\$760.00	\$980.00	\$1,200.00	\$1,420.00	\$650.00	\$1,250.00	\$1,875.00	\$2,500.00
Proposed Rates - 2026	\$845.00	\$1,090.00	\$1,335.00	\$1,580.00	\$722.50	\$1,400.00	\$2,100.00	\$2,800.00
Other Local Governments: [1]								
City of Brooksville	\$1,500.00	\$2,000.00	\$2,500.00	\$3,000.00	\$1,250.00	\$2,500.00	\$3,750.00	\$5,000.00
City of Lakeland	\$1,650.00	\$2,200.00	\$2,750.00	\$3,300.00	\$1,375.00	\$2,750.00	\$4,125.00	\$5,500.00
Citrus County	\$1,557.13	\$2,024.63	\$2,492.13	\$2,689.63	\$1,323.38	\$2,492.13	\$2,985.88	\$3,479.63
Hillsborough County	\$1,500.00	\$2,000.00	\$2,500.00	\$3,000.00	\$1,062.50	\$2,125.00	\$3,187.50	\$4,250.00
Marion County	\$615.00	\$745.00	\$875.00	\$1,005.00	\$1,397.50	\$2,710.00	\$4,022.50	\$5,335.00
Pasco County	\$525.00	\$650.00	\$775.00	\$900.00	\$787.50	\$1,275.00	\$1,762.50	\$2,250.00
Polk County	\$562.50	\$750.00	\$937.50	\$1,125.00	\$1,815.50	\$3,369.50	\$4,213.25	\$5,051.38
Average of Local Governments	\$1,129.95	\$1,481.38	\$1,832.80	\$2,145.66	\$1,287.34	\$2,460.23	\$3,435.23	\$4,409.43

[1] Amounts shown based on fee survey shown on Table 12.

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Table ES1

Hernando County, Florida
Building Department Fee Evaluation

Development of Building Department Fees - General

Line No.	Fee Description	Existing Fee
<u>SECTION 1. RESIDENTIAL/NON-COMMERCIAL BUILDING PERMIT FEES</u>		
	<u>Permit Type</u>	
1	Enclose Existing Entryway	\$126.56
2	Fascia/Soffit/Gutter	126.56
3	Garage Door	126.56
4	Siding (Includes Replacement More than 25% Total Wall Area)	126.56
5	Aluminum, Non-Structural	126.56
6	Demolition, Other (Partial or Other than Main Structure)	126.56
7	Fireplace (Any Type; Pre-Fab or Site Built)	126.56
8	Plumbing, Other (Res)	126.56
9	Pool Heating System	126.56
10	Stem Wall	126.56
11	Carport	126.56
12	Lawn Sprinkler, Residential	126.56
13	Deck	126.56
14	Generator	79.10
15	Mechanical A/C Changeout Only	126.56
16	Screen Enclosure (Pool)	126.56
17	Door/Window (residential) (size for size)	126.56
18	Driveway Slab (From House to ROW)	126.56
19	Mechanical A/C New System	126.56
20	Screen Room, New	126.56
21	Solar	126.56
22	Storage Building 200 s.f. or less (Non-Commercial, Site Built or 1 Piece/Pre-Fab) - Building	126.56
23	Swimming Pool, Above Ground	126.56
24	Gas Permit, L.P. or Natural	79.10
25	Aluminum, Structural (Includes Aluminum Roof Over and Pan Roof)	126.56
26	Demolition, Residential (Main Structure)	181.94
27	Electric, Other	126.56
28	Boat Lift	126.56
29	Dock	126.56
30	House or Mobile Home Move	158.20
31	Photovoltaic System (Res)	126.56
32	Porch	126.56
33	Retaining Wall (Res)	126.56
34	Slab	126.56
35	Spa (Portable)	126.56
36	Sunroom/Glass Room (Only acceptable trades will be charged) - Building	126.56
37	Vinyl Room, New or Conversion	126.56
38	Seawall (Res & Com)	126.56
39	Garage, Detached or Attached	237.30
40	Model Home Conversion to SFR (Does Not Include Remodel)	316.41
41	Mobile Home Additions	237.00
	Storage Building Greater than 120 s.f. (Non-Commercial, Site Built or 1 Piece/Pre-Fab) - Building	237.00
42	Roofing, Residential	181.94
43	Mobile Home Set-Up (New or Used)	363.86
44	Spa (In-ground/Permanent)	237.00
45	Swimming Pool, In-Ground	237.30
46	Single Family Residence, Placement	474.61
<u>SECTION 2. COMMERCIAL BUILDING PERMIT FEES</u>		
	<u>Permit Type</u>	
47	Fascia/Soffit	\$118.65
48	Sign Permit	39.55
49	Electric Low Voltage, Other (Com)	134.48
50	Lift Stations/Sump Pump, Electric only	118.65
51	Door/Window Changeout (size for size) (commercial)	126.56
52	Back Flow Preventer (Com)	126.56
53	Mechanical, Condenser/AH Changeout	118.65
54	Fire Alarm - Electric	79.10
55	Electric, Signs	118.65
56	Irrigation, Commercial	126.56
57	Mechanical, Ductwork (Add or Replace)	118.65
58	Sign, Wall - 1st Sign Per Location	158.20
59	Electric, New Service Installation	118.65
60	Spa, Under 200 Gallons (Includes Plbg & Elec) (Commercial)	197.75
61	Dock, Concrete or Wood Pilings (Commercial)	158.20
62	Plumbing, Other (Com)	126.56
63	Sign, Onsite or Offsite, Up to 150 S.F. (per sign)	197.75
64	Electric, Service Change	158.20

Table ES1

Hernando County, Florida
Building Department Fee Evaluation

Development of Building Department Fees - General

Line No.	Fee Description	Existing Fee
65	Occupancy Permit (Replaces Business Use Permit)	205.66
66	Refrigeration	197.75
67	Seawall (Res & Com)	126.56
68	Tower Communication Co-Location	158.20
69	Photovoltaic (Commercial) - Includes 30 Panels	197.75
70	Parking Lot Lighting	237.30
71	Retaining Wall (Com)	126.56
72	Hood System	126.56
73	Generator (Commercial)	126.56
74	Demolition, Interior, Partial or Full Structure	276.85
75	Tower, Communication	316.41
76	Photovoltaic (Commercial) - Per each Additional 10 Panels or Fraction Thereof	
77	Swimming Pool (Includes Plbg & elec)	355.96
78	Re-Roof (Commercial) Under 5,000 Sq. Ft.	355.96
79	Re-Roof (Commercial) Over 5,000 Sq. Ft.	355.96
<u>SECTION 4. PERMITTING/PLAN REVIEW FEES</u>		
<u>Development Review</u>		
80	Conceptual Review	\$395.51
81	Pre-Application Meeting	237.30
<u>Permitting</u>		
82	Change of Main Contractor on Issued Permit (Includes owner/builder to contractor)	\$197.75
83	Change of Qualifier on Issued Permit	197.75
84	Completion Permit, Per Required Inspection	47.46
85	Duplicate Permit Card	23.73
86	Early Start Authorization	237.30
87	Partial C.O. or C.C.	435.06
88	Plan Change Processing Fee (Staff Changes Plans)	35.16
89	Reactivate a Permit	79.10
90	Technology Fee (Applied to all building permits)	15.00
<u>PLAN REVIEW:</u>		
91	Revised A/C plans, Manual J, MIS, and Energy Form	\$79.10
92	Stamp Additional Plans, Per Set	39.55
<u>SECTION 5. INSPECTION FEES</u>		
<u>Inspections/Re-Inspection</u>		
93	Additional/Partial Inspections (Per Inspection)	\$47.46
94	After Hours Inspection/Insp/Trip/Up to 2 Hrs.	316.41
95	After Hours Inspection/Insp/Trip Per Hr Over 2 Hrs.	118.65
96	Electrical Reconnection/Multi Unit (Same Big & Trip) - Individual, First Unit	197.75
97	Electrical Reconnection/Multi Unit (Same Blg & Trip) - Each Additional Unit	118.65
98	Electrical Reconnection/Multi Unit (Same Big & Trip) - Contractor, First Unit	79.10
99	Electrical Reconnection/Single Unit - Individual	197.75
100	Electrical Reconnection/Single Unit - Contractor	79.10
101	Emergency Non-Scheduled Inspection (Same Day)	158.20
102	Red Tag 1	0.00
103	Red Tag 2	79.10
104	Red Tag 3	158.20
105	Specific Time Schedule Inspection (Next Day)	118.65
106	Trip Charge (Per Trip)	20.00
<u>SECTION 6. LICENSING FEES, FINES & PENALTIES:</u>		
<u>Certificate Of Competency Fees</u>		
107	Application Fee (Non-Refundable) - C/O	\$79.10
108	Background Check (Does Not Include Investigative Firm Costs)	31.64
109	Exam Sponsorship Fee (Does Not Include Testing Firm Costs)	237.30
110	Issuance and Renewal Fee, Annual	158.20
111	Late Renewal Penalty	79.10
112	Letter of Reciprocity	118.65
	Reactivation Fee (Inactive to Active)	Renewal Fee
113	Replacement / Duplicate Card	118.65
<u>Other Contractor Licensing Fees</u>		
114	Change of Status (Other than from Inactive to Active)	\$118.65

2024 BUILDING DEPARTMENT FEE AND REVENUE SUFFICIENCY EVALUATION

Introduction

Hernando County (the “County”) currently provides plan review and inspection services associated with the enforcement of the Florida Building Code and the Fire Prevention Code (the “Building Code”) to provide for the safe construction, erection, alteration, repair, securing, and demolition of any building within the County (i.e., outside the corporate limits of any municipality located in the County). The enforcement by the County of the Florida Building Code and the Fire Prevention Code (the “Building Code”) is administered or provided through the Building Department (the “Department”). Fees for providing services to the general public by a local government should be predicated on a cost-of-service basis and/or public policy directive. With respect to the Department rates or fees, the rates must also be established to meet the provisions of Florida Statutes, Section 125.66, which states that: “the board of county commissioners of each of the several counties may provide a schedule of reasonable inspection fees in order to defer the costs of inspection and enforcement of the provisions of ... the Florida Building Code and the Fire Prevention Code.” As such, the County should attempt to establish rates and fees for the Department that only recover from the cost of service and not subsidize other local government functions where the costs provided by such functions are not for the benefit of the Department (the “Building Department Fees”).

The County has established the operation, management and financial reporting of the Department financial activities as an enterprise fund (the “enterprise fund”). As such, all revenues and expenses are generally reported separately for the Department, and it should generally have revenues equal to the costs of the services provided. The County should attempt to establish rates that are always sufficient to cover the operating expenses, identified capital expenses, and the maintenance of operating, capital and other reserves as may be necessary based on the strategic plans of the County and the provisions of the Florida Statutes as discussed later in this report (the sum of the funding requirements from rates are generally referred to as the “revenue requirements”). With respect to establishing the Department as an enterprise fund, according to the Governmental Accounting Standards Board:

“Enterprise Funds should be used to account for operations that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that costs of providing services to the general public on a continuing basis should be financed or recovered primarily through user charges.”

General accounting policies and prudent utility management recommend that the System have revenues (financial resources) at least equal to the costs of providing services by the Department.

Existing Building Department Fees

The County’s Building Department Fees were last adjusted in 2022 by Resolution No. 2022-115, which was adopted by the Board of County Commissioners (the “BOCC”) on June 14, 2022, which were placed into effect to building permit applications received and services provided effective October 1, 2022 (i.e., for the Fiscal Year 2023) (the “Fee Resolution”). The following is a summary of the existing primary Department plan review and permit (inspection) fees for the new or re-development within the County as of the date of this report:

Building Department – Existing Primary Plan Review and Permit (Inspection) Fees	
Permit (Inspection) Fees: [1]	Fee per Sq. Ft.:
Building Fee	\$0.16 per Sq. Ft (\$62.50 Residential Minimum) (\$125.00 Commercial Minimum)
Electric Fee	\$0.06 per Sq. Ft (\$62.50 Residential Minimum) (\$125.00 Commercial Minimum)
Plumbing Fee	\$0.06 per Sq. Ft (\$62.50 Residential Minimum) (\$125.00 Commercial Minimum)
Mechanical Fee	\$0.06 per Sq. Ft (\$62.50 Residential Minimum) (\$125.00 Commercial Minimum)
Plan Review Fees: [1]	
Residential Applications [2]	\$79.10 per request
Commercial Applications	\$0.05 per Sq. Ft (\$62.50 Minimum)

[1] Amounts shown reflect County Building Department Fees based on the Department providing all services associated with the enforcement of the Florida Building Code.

[2] Plan review fees for Residential remodels and repairs is \$47.46 per request.

The County charges for other permits and inspection fees for specific or general development needs that require compliance with the Florida Building Code. A summary of the existing and recommended other specific permit and inspection fees (referred to the as “Miscellaneous Builder Fees”) is shown on Table 7. These fees were evaluated first since the services provide revenues that can offset the revenues derived from the primary plan review and inspection service fees. In the development of the proposed Miscellaneous Builder Fees, the fees were based detailed interviews with Department and other County staff in support of the development of an evaluation of the estimated full cost to provide the Building Department activities or services. The proposed Miscellaneous Builder Fees were based on the cost recovery analysis, the current fees (amount and application basis), and fiscal position of the Department with the objective to move the fees towards a full cost recovery basis. If the analysis identified that a fee should be increased, such adjustment was made in full (no phasing). If a fee was identified to be reduced, the decrease was limited to be no greater than an approximate twenty percent change which recognized the fiscal position of the enterprise funds (a need to increase operating reserves coupled with the need to further increase fees after the Pro Forma Year 2026).

Scope of Services

In an effort to ensure the development of reasonable rates that continue to provide adequate funding for the cost of providing Department services and meet the rate and statutory objective in the setting of the fees for service, the County decided to perform a review of the adequacy of the rates for service. The scope of services to be performed by Raftelis Financial Consultants, Inc. (“Raftelis”) included the following components:

1. Compile a four-year historical presentation of the costs of providing services and the permit and construction activity (value and type of permit issued) to identify trends, support the cost allocation process, and to establish reserves levels.
2. Recognizing the Fiscal Year 2025 as the calculation year (the “Test Year”) for rate determination purposes coupled with the Fiscal Year 2026 as the pro forma year for the phasing of fees (the “Pro Forma Year”), develop a forecast of the estimated cost to provide Department Services (referred to as the “revenue requirements”), which includes i) direct operating expenses such as salaries and benefits, software, and other costs; ii) indirect costs such as allocations of expenses from the General Fund to the Department that would include such expenses as general management, finance, purchasing, human resources, and legal expenses;

iii) the funding of capital expenditures (tangible property for the Department such as buildings and other appurtenances and other general property such as computer and phones) and Department management and accounting software; iv) the maintenance of working capital for operating reserves, capital reserves, and other specific building-related activities; and v) and other costs and revenue “credits” (offsets to the determination of rates recognizing “non-rate related” Department revenues such as interest income). Based on information provided by the County, including interviews with Department and other County staff, prepare a cost allocation process to determine the estimated revenue requirements associated with the cost of enforcing the building code by the Department.

3. Based on County and Department staff interviews, identify the estimated (typical) time by employee and service function to identify the estimated cost to provide service and develop proposed rates for the Miscellaneous Builder Fees based on the cost of service and other rate objectives since such fees are assumed to provide a source of revenues that serve to reduce the primary Plan Review and Building Permit (Inspection) Fees.
4. Identification of net revenue requirements to be funded from the primary Plan Review and Building Permit (Inspection) Fees and the corresponding rate adjustments (if applicable) and development of proposed fees, which fully recover the estimated revenue requirements associated with providing service.
5. Development of a 10-year forecast for the Fiscal Years 2024 to 2033 (the “Forecast Period”) of the financial position of the enterprise fund to evaluate ongoing revenue sufficiency and changes in liquidity position (both operating reserves and capital reserve balances) for development of any rate phasing scenarios.
6. Conduct a rate survey to provide the County with a comparison of the existing and proposed Department Fees with the fees charged by other neighboring local governments to illustrate general rate competitiveness and general pricing considerations.
7. Review the private provider credit (percent fee reduction) if the applicant requesting the review of the construction plans associated with the issuance of a building permit coupled with the inspection services as required to enforce compliance with the Building Code during the construction-phase of the project is provided by a third party (i.e., “private provider”) and not the County.
8. Illustrate the estimated financial impact of any Department Fee adjustments applied to various levels or types of construction (typical).
9. Prepare a report documenting our analyses, assumptions, and conclusions, assist in the update of any fee schedules or rates ordinances / resolutions to codify the proposed rates, and present the study for consideration by the BOCC at a public hearing to fully disclose the findings and rate modifications, if any.

Fee Methodology

In the development of the fees for providing services to the general public by a local government, the fees generally should be predicated on a cost-of-service basis and/or public policy directive. Building permit fees need to be driven by both considerations. Recognizing that the Department is accounted for as an enterprise fund, the cost of service for building permit and inspection fees are based on the actual cost of providing permitting, inspection, documentation, customer service, and record keeping functions necessary to ensure the proper development and construction of structures within the unincorporated boundaries of the County. The extent or level of sophistication

and implementation of these functions is a result of the desired level of service standard the BOCC and the citizens of the County have developed. These service standards are developed to ensure the quality of the built environment of the County.

The development of rates and fees for the Department must also be guided by requirements of the Florida Statutes (“F.S.”). Specifically, the enabling legislation for Builders Services Code Inspection Fees needs to be considered in the development of fees for the Department. This enabling legislation found in Florida Statutes, Section 125.66, which states that: “the board of county commissioners of each of the several counties may provide a schedule of reasonable inspection fees in order to defer the costs of inspection and enforcement of the provisions of ... the Florida Building Code and the Fire Prevention Code”. Enforcing the Florida Building Code as defined in the Florida Statutes includes: i) the direct costs and reasonable indirect costs associated with review of building plans, building inspections, re-inspections, and building permit processing; ii) building code enforcement; iii) fire inspections associated with new construction; and iv) may also include training costs associated with the enforcement of the Florida Building Code and enforcement action pertaining to unlicensed contractor activity to the extent not funded by other user fees. Therefore, rates and fees must be designed to ensure this reasonable link between the fees charged and the functions of the Department and other County Departments / service functions that provide support to the Department. These “indirect” support functions include but are not limited to the following: finance and accounting functions to ensure proper fee collection, accounting, and financial reporting of the revenues collected by County for the Department; human resource or personnel functions to ensure the proper staffing of the Department; providing office space and parking to allow for the building service permit management and customer service, information technology (IT) which provides hardware and software support used in providing for the daily activities of providing the Building Department services and monitor and account for the building permit and inspection process and other related activities, and general management and oversight of the Department operations.

The approach used by Raftelis in the development of the proposed Department permit and inspection fees was driven by the following objectives:

1. Since the Department is accounted for and managed as an enterprise fund, develop a fee and rate structure that seeks to recover all the identified costs and funding of the Department’s operations through fees charged for Building Department Fees performed. Additionally, this would include the identification of any other costs that should be allocated to the enterprise fund in support of the enforcement of the Florida Building Code.
2. Set reasonable fees that meet the following requirements or provisions of Florida Statutes Chapter 553.80(7)(a) that provides that:
 - a. When providing a schedule of reasonable fees, the total estimated annual revenue derived from fees, and the fines and investment earnings related to the fees, may not exceed the total estimated annual costs of allowable activities.
 - b. A local government may not carry forward an amount exceeding the average of its operating budget for enforcing the Florida Building Code for the previous four fiscal years.
3. Charge a fee schedule that was relatively simple in structure and therefore easy to administer, and at the same time is understandable to the building community and the citizens of the County.

4. Maintaining a fee and rate structure that is generally comparable to the fees and rates charged by surrounding and “like” local governments in the County area, which also promotes comparability among the fee-payers in the region. In addition, it was determined through discussions with County staff that the current fee and rate structure is considered as being reasonable by the development community.

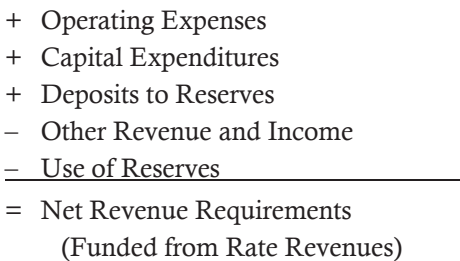
The design of the proposed Building Department fee and rate schedule required several steps to ensure the above-cited objectives were met. The following is a summary of these steps, and the processes and methodology used to develop the proposed fee schedule:

1. **Estimate of Building Permit Activity.** The first step in the process of development of a schedule of rates and fees was to analyze historic building permit activity within the County to identify trends in the number of permits and types of permits issued and the corresponding construction value, where appropriate. Using reports generated by the Department, Raftelis summarized building permit activity for the four fiscal years ended 2024. Included on Table 1 and as summarized below is a summary of the Permit activity for the past three fiscal years ended 2024:

Summary of Historical Permit Activity for Four Fiscal Years Ended September 30,			
Fiscal Year	Permits Issued	Permit Fee Revenue	Construction Value
2021	17,568	\$4,175,776	\$860,105,676
2022	17,507	4,567,371	725,571,619
2023	16,037	4,835,022	478,044,655
2024 [1]	15,200	5,050,000	453,100,623

[1] Amounts shown are estimated values based on year-to-date building activity through August 15, 2025 from the County

2. **Identify Revenue Requirements.** The next step in the evaluation was to estimate the revenue requirements to be funded from the rates and financial resources of the Department enterprise fund. As previously mentioned, the revenue requirements represent the total expenditures and funding needs to be funded from Department revenues and financial resources and include operating expenses, identified capital expenditures, and the maintenance of operating, capital and other reserves as may be necessary based on the strategic plans of the County and the provisions of the Florida Statutes. The sum of these costs, after adjusting for other income and other operating revenues available to the enterprise fund, represents the net revenue requirements required to be funded from the Department permit fees. The following is a summary of the net revenue requirement derivation:



A component of the study was also to prepare a ten-year projection of the general liquidity (cash) position of the utility which is shown on Table 11. Assuming no significant change in the level or type of building permit activity and based on the forecast of operating expenses, capital spending requirements for asset replacement, and the need for continued deposits to the enterprise fund operating reserves which would be within the reserve guidelines as provided in Florida Statutes, Chapter 553.80(7)(a), it was determined that additional rate adjustments may be necessary during the fiscal years 2026 through 2033 (including the Fiscal Year 2025, the “Forecast Period”). Since there is expected to be a significant cash reduction for the Department in Fiscal Year 2026 due to i) the construction of the planned building additions (parking lot and garage) allocable to the enterprise fund and ii) a projected under-recovery in rate revenues when comparing both the current Fiscal Year 2024 and Test Year 2025 revenues to the immediate cash outflow funding requirements, the immediate rate analysis also incorporates the projected Fiscal Year 2026 (the “Pro Forma Year”) in the development of the rate recommendations .

Hernando County – 2024 Building Department Fee and Revenue Sufficiency Evaluation

In addition to the annual operating expenses associated with providing building safety, the revenue requirements also include the annual funding of capital expenditures that are necessary to provide or support the ongoing services by the Department. The capital expenditure for the Department primarily includes tangible property such as buildings and related appurtenances but also general-related assets such as computers, phones, furniture and fixtures, Department-related software. To fund the ongoing capital expenditure needs, it is recommended that the County fund a capital reserve separate and distinct from the operating reserves of the Department for the specific purpose of funding capital expenditures (the “Capital Reserve Account”). The deposits to the fund would be equivalent to depreciation expense (i.e., a linear cost) and would be funded annually from the Department fee revenues. As expenditures for capital are required, they would be funded from funds on hand in the fund. This would serve to limit spikes in the total annual costs that would need to be funded (due to the large single capital expenditure being required for funding) and would provide flexibility in fund use and ongoing rate development and reporting. As new or replacement assets are made, the annual deposit would be adjusted to account for the new asset based on i) the average service life of the new or installed asset; and ii) the estimated replacement value for asset when it is scheduled next for replacement. To the extent that an asset exceeds its useful life assumed in the development of the annual transfer amount, no additional deposits would be required since the replacement expenditure is assumed to be fully funded (at the end of the amortization period). Because of the possibility of assets being held in service beyond its scheduled useful life and that the cost of the replacement asset may continue to subsequently increase due to inflation, all investment income earned on the fund is proposed to remain within the fund as a project inflation hedge. If the fund is determined to be in an “over-funded position” in the future, it is recommended that any excess capital funds would be transferred to the Operating Reserves and accounted for accordingly in the development of the prospective annual Building Department rates and fees.

For the purposes of setting rates, Raftelis recognized this fund (or a separate accounting of the funds) to summarize the basis for cash reserves held within the enterprise fund. Table 8 at the end of this report summarizes the development of the estimated balance in the Capital Reserve Account, which is to be funded from the available cash on deposit in the enterprise fund, and the annual deposit to be made from Building Department Fees. Based on the fixed asset listing for the Department and the other various departments providing support to the Department and the assumed service lives for the assets, the following Capital Reserve Account balance and the Fiscal Year 2025 deposit from Department revenues was determined and recognized in the development of the Department Fees:

Recommended Capital Reserve Account and Annual Deposit Requirement – For the Test Year 2025 and Pro Forma Year 2026 [1]		
Fiscal Year	Beginning Balance – Capital Reserve Account	Test Year Deposit to Reserve
Test Year 2025	\$3,142,757	\$179,928
Pro Forma Year 2026	2,553,528	179,928

[1] Amounts shown derived from Table 4 at the end of this report. The beginning balance includes capital expenditures that are assumed to be made during the Test Year (primarily for computers and phones).

It should be noted that the beginning balance in the fund is proposed to be established from available funds on deposit in the enterprise fund. The balance includes an estimate of the reserve that should be on deposit for assets currently in service that will be replaced during the Forecast Period (based on the estimated cost of the asset and the corresponding asset service life assumed for annual deposit accrual purposes) with emphasis placed on the estimated capital expenditures for the Test Year 2025 and Pro Forma Year 2026 identified in the Capital Plan. This assumes that there is an amount on deposit in the Capital Reserve Account equal to the expenditures planned through the

Pro Forma Year. With the Capital Reserve Account and the recognition of the annual deposits to be made thereto, no additional capital expenditures funded from Building Department operations (i.e., annual rates) was recognized.

In addition to the annual expenditures for providing service, Florida Statutes, Chapter 553.80(7)(a) provides that a local government may not carry forward an amount exceeding the average of its operating budget for enforcing the Florida Building Code for the previous four (4) fiscal years. As referenced in the statute, the term “operating budget” does not include reserve amounts which we consider to be the annual transfers to the operating reserves to accumulate such funds. Based on financial information made available to Raftelis, the Test Year 2025 target operating reserve was estimated at \$4,939,200 as calculated on Table 11 at the end of this report (used the four-year average ended Fiscal Year 2024 since the rates are based on the Test Year 2025 expenditures). The Pro Forma 2026 target operating reserve estimated at \$5,500,900 represents an increase over the Test Year balance. This is due to higher expenditures being recognized in the historical four (4) year operating expense average (the pre-covid periods are being removed from the reserve calculation and being replaced with higher annual expenses which are based on more current operating conditions).

In the development of the projected operating reserve balances as shown on Table 4, the total fund balance for the enterprise fund was subdivided into reserves allocated for i) capital expenditures (referred to as a Capital Reserve Account for the purposes of this study and the development of the financial forecast), which are not considered as an operating expense of the fund; and ii) operating reserves designated to provide funds for unknown expenses or short-term reductions in revenues. The capital reserves is designated for a specific purpose or are a liability and are not considered as a component of the operating reserves. The annual deposit to the Capital Reserve Account is also not an expenditure recognized in the determination of the operating reserve target balance. As previously mentioned, all capital expenditures is planned to be funded from monies on deposit in the Capital Reserve Account. Based on the projected net revenue or rate funding requirements as shown on Table 10, the operating expenses account for approximately 97% of the total requirements being funded from Building Department Fees and the use of any Operating Reserves.

In the development of the rates for service and recognizing that: i) the operating expenditures of the Department are projected to increase; ii) large variations in Building Department Fees can occur especially since the revenues are considered as being one-hundred percent (100%) variable (less predictable – there is no fixed or guaranteed revenue that is earned) and the use of the reserves will assist in limiting the volatility in revenue receipts; and iii) there is further uncertainty as to cost recovery if there is an increase in the use of private providers by developers in lieu of the County providing the plan review and / or inspection services which could erode the amount of revenues earned coupled with the County needing to maintain a base level of employees and associated costs (readiness-to-provide service) since the use of such outside contractors is speculative as well.

The determination of the estimated beginning Test Year 2025 and the subsequent operating and capital reserve balances for the Forecast Period is shown on Table 11. In the development of the capital reserve balance, such amounts included a review of all outstanding fixed assets allocated to the enterprise fund (less any assets to be replaced during the period), the assumed service life of each asset and the estimated period of time such assets have been in service, and the estimated replacement cost of the assets. For the current Fiscal Year 2024 estimates of revenues and the expenditure requirements from rates, it is anticipated that the Building Department will require the use of \$639,842 in Operating Reserves to offset the expenditure funding requirements from rates. Due to this deficiency Raftelis has proposed an increase in Department rate revenues Fiscal Year 2025 rates to help offset part of this deficiency. The proposed Fiscal Year 2025 rates are projected to recover approximately \$1.26M in additional revenue (assuming the same building permit activity conducted by the Department) but the Department is projected to still have a deficiency in rate revenues of approximately \$100,000 at the end of Fiscal Year 2025. Therefore,

additional rate increases are anticipated to be needed in future fiscal years as shown on the figure below. This will also allow the County flexibility to monitor the future operating revenues and expenditures to ensure the rate adjustments are helping reduce the annual deficiencies and recovering costs.

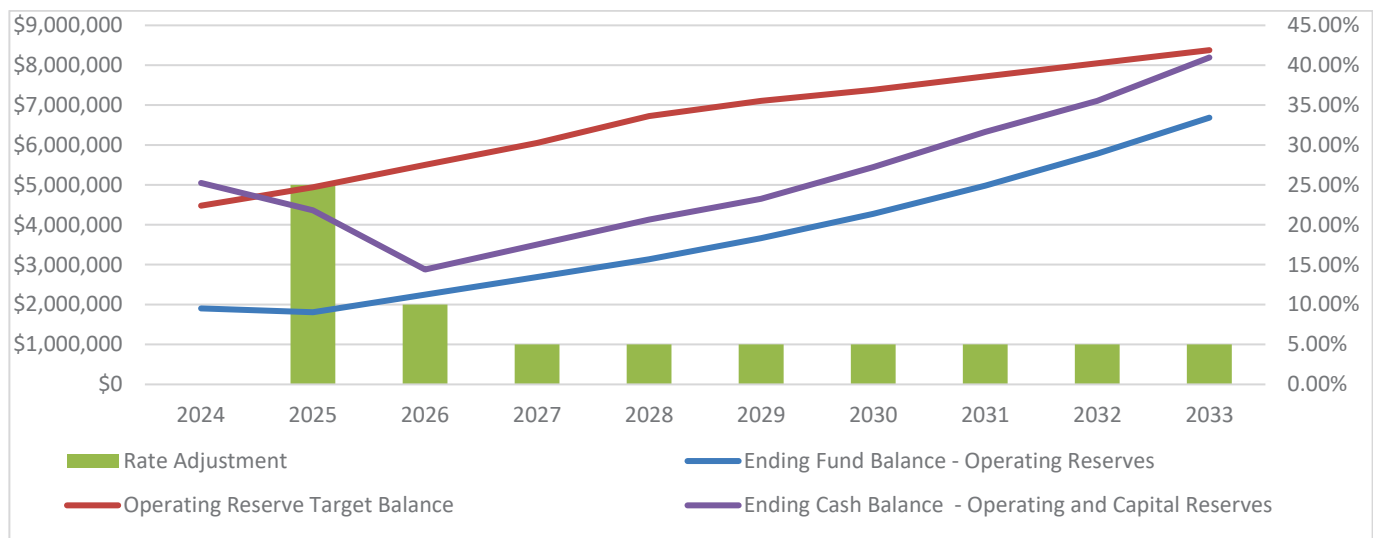


Table 10 at the end of this report summarizes the revenue requirements to be recovered from the gross revenues of the enterprise fund. Based on the total identified funding requirements, the other available revenues earned by the enterprise fund, and the use of available reserves recognized to reduce the Building Department Fees, the target revenue was determined as shown on Table 10 and as summarized below:

Revenue Requirements – For Fiscal Years 2025 and 2026 [1]		
	Test Year Revenue Requirements – 2025	Pro Forma Year Revenue Requirements 2026
Total Operating Expenses	\$6,765,104	\$6,862,936
Other Revenue Requirements [2]	179,928	179,928
Less Income from Other Sources [3]	(547,000)	(551,100)
Net Revenue Requirements Funded from Department Fees	\$6,398,032	\$6,491,764
Revenues from Proposed Building Department Fees [4][5]	5,050,000	6,312,500
Difference – Annual Surplus / (Deficiency) in Revenues	(\$1,348,032)	(\$179,264)
Total Revenue Adjustment Identified – Increase / (Decrease) [6]	\$1,262,500	\$631,250
Percent Increase in Building Department Fee Revenues	25.0%	10.0%

[1] Amounts shown derived from Table 10 at the end of this report.

[2] Amount represents the funding of capital expenditures (i.e., transfer to the Capital Reserve Account).

[3] Amount shown includes investment income of available operating reserves and miscellaneous income (e.g., credit card fees).

[4] Amounts shown include the application of the projected increase in rates recommended for the Test Year 2025 in the determination of the estimated rate revenues estimated for the Test Year and for the determination for the estimated rate revenues for the Pro Forma Year 2026 plus the use of additional operating reserves to reduce the overall revenue requirements funded from Building Department Fees.

[5] Amount represents the estimated funding requirements to be funded from Building Department Fees including Plan Review, Inspection, and Miscellaneous Builder Fees.

[6] Amount shown reflects total additional rate revenues targeted to be earned from the proposed Building Department Fees (i.e., above revenues estimated to be produced from prior period Building Department Fees) and were structured to initiate a phased increase to the level of operating reserves for the enterprise fund for the Forecast Period in accordance with the provisions of Florida Statutes, Chapter 553.80(7)(a).

As can be seen above and based on the assumptions delineated in this report, the estimated funding requirements to be funded from the Building Department Fees is estimated to be \$5,050,000 in the Test Year 2025. This target amount estimated to be recovered from the Department Fees is projected to be less than the rate adjustment needed to fully recover costs. It is proposed that the rates be phased in over a two-year period to provide some rate relief to the applicants requesting service by using a portion of the operating reserves as a rate stabilization mechanism.

Proposed Building Department Fees

Once the target revenue was determined, the proposed Building Department Fees were determined, which reflected a two-phase approach. The first phase was to estimate the proposed Miscellaneous Builder Fees since the revenues derived from these specific fees will affect the amount of revenues needed to be recovered from the primary Plan Review and Permit (Inspection) Fees based on the estimated construction value of the specific development being reviewed and inspected. The second phase was to design the primary Plan Review and Permit (Inspection) Fees. The development of the proposed rates and fees was based on: i) an analysis of the anticipated Test Year 2025 building construction activity for the County as summarized on Table 1; ii) a review and comparison of the fees charged by neighboring local governments; iii) a review of the tasks and duties anticipated to be performed by the Building Department; and iv) a review and analysis of anticipated Department costs associated with enforcing the Florida Building Code based on the costs contained in the County's Fiscal Year 2024 budget and Fiscal Year-to-date results and the Fiscal Year 2025 budget and the assumptions made by Raftelis as previously discussed. The following is a discussion of the various components of the proposed rate schedule and the methods used to develop the Building Department Fees for the County's consideration.

Miscellaneous (Specific) Division Fees

As presented earlier in this report, the County charges permit and inspection fees for specific or general development needs (generally small, recurring development projects) that require compliance with the Florida Building Code. These fees would include, but are not limited to, demolition of structures, individual residential and commercial electrical, plumbing, mechanical, and gas permits, alternative energy permits, fire safety-related permits, roof permits, pool permits, and other related services associated with the construction activity that should be reviewed in accordance with the enforcement of the Florida Building Code. The determination of the proposed Miscellaneous Service Fees is documented on Table 7 (consisting of multiple tables) at the end of this report. To develop the proposed fees for these specific or general construction projects, the following process was performed:

1. Conducted in-depth interview with key Building Department management and staff to identify the typical services to be provided by the personnel of the County. The purpose of the interviews was to identify the workflow or process associated with providing the necessary plan review and inspection services for the general projects, the personnel involved in performing the services required, and the estimated typical time spent by each employee for the specific task being performed.
2. Based on financial information provided by the County (e.g., detailed operating budgets, salary and benefit information by employee for the specific cost centers, fixed asset records, etc.) and to design fees which are intended to fully recover the cost of providing service, developed overhead factors associated with work flow and Department management, indirect costs attributable to the personnel providing the services (e.g., communications, training, uniforms, etc.), vehicles used to provide inspection services, information technology costs allocated to the Department, etc.

The proposed fees do not include the surcharges associated with the funding of the Department of Business and Professional Regulation (equal to the greater of \$2.00 or 1.5% of the fees being charged) and the Department of Community Affairs (equal to the greater of \$2.00 or 1.0% of the fees being charged); these charges would be applied in addition to the fees shown below since the County is a collection agent for such revenues and simply passes any funds received on to the State (less 10.0% of such amounts received to provide funds for training and education with such amounts being recognized as a revenue to the Department). Based on the total cost of providing service based on the cost identification process mentioned above, recommended rates for service for each fee evaluated (i.e., a rounded rate for fee application) were identified. The proposed Miscellaneous Service Fees are summarized on Table 7 at the end of this report with reference to the table which identified the estimated cost to provide service based on the process mentioned above.

Plan Review and Permit (Inspection) Fees

The primary Building Department Fees are associated with new development, renovations and redevelopment, and other projects (are not considered as a Miscellaneous Service Fee) which generally is more comprehensive in scope and are determined based on the square footage of the development requiring the Department services. Over the past several years, these fees have accounted for approximately 50% to 60% of the total Building Department Fee revenues. The existing fees include i) the permit (inspection) fees which are based on the square footage of the development being reviewed and inspected and ii) a plan review fee that is a flat rate for residential construction equal to \$79.10 per permit (\$47.46 for a residential remodel or repair) and for commercial construction a fee equal to \$0.05 per square foot with a minimum of \$62.50.

To develop the fee, it was necessary to determine the Test Year 2025 revenue requirements to be recovered from such fees. The determination of the target cost recovery amount from the primary plan review and permit (inspection) fees, which is net of all other revenues and Miscellaneous Service Fee revenues, is shown on Table 6 and was determined to be \$6,406,832. The construction activity assumed for the determination of the fees was based on the Fiscal Year 2023 actual results.

To determine the fees, it was first necessary to allocate the costs between the plan review function and then the permit / inspection function to identify the amount of revenue requirements to be recovered from the Plan Review Fees. Included on Table 3 at the end of this report is an analysis that reflects the allocation of the Test Year operating expenses among the Building Safety fee components. As can be seen on Table 3, the operating expenses allocated to the Plan Review function was estimated to be 36% of the total revenues that are being targeted to be recovered from the Plan Review / Inspection Fees for the Test Year. It is recommended that the revenue requirements to be recovered from the Plan Review fees continue to be applied based on current County policy which recognizes: i) the permit review fee for residential development consisting of a flat fee per permit application; and ii) due to the diversity in construction for commercial development, the permit review fee equating to a fee per square foot associated with the particular permit being requested by the applicant.

For residential development the proposed Plan Review Fee is recommended to be \$100.00, which is an increase above the current fee of \$79.10. As can be seen on Table 7AI, the cost-based fee was estimated to average approximately \$150, which is greater than what is being proposed. The proposed fee was set at a below cost rate based on i) a review of the historical residential permit activity which indicated that a significant amount of the permits issued fall within the “minimum building permit fee” category as shown below; ii) to minimize rate impacts to small residential development projects; iii) to promote general fee consistency between the fees charged for certain

specific residential permit requests and the minimum fees to be incurred under the construction valuation method of fee application; and iv) based on a review of comparable fees charged by other local governments.

Table 12 at the end of this report provides a summary of the proposed permit (inspection) fees for consideration by the County. The development of the proposed permit (inspection) fees included the following considerations:

1. The continuation of a square footage-based fee similar to what is in effect today to minimize rate changes and to promote rate consistency.
2. The residential minimum per permit is recommended to be increased to \$80.00 from \$62.50 and the commercial minimum be increased to \$160.00 from \$125.00 for new construction projects to provide increased revenue stability and meet the revenue targets. It is also recommended that the residential plan review be increased to \$100.00 from \$79.10 and commercial plan review minimum increase to \$100.00 from \$62.50.

Based on the Test Year permit forecast and the development subject to Building Department review and permitting, the proposed fees were identified for the Test Year:

Building Department – Proposed Primary Plan Review and Permit (Inspection) Fees – for the Test Year [1]	
Permit (Inspection) Fees: [2]	Fee per Sq. Ft.:
Building Fee	\$0.20 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Electric Fee	\$0.08 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Plumbing Fee	\$0.08 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Mechanical Fee	\$0.08 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Plan Review Fees: [2]	
Residential Applications	\$100.00 per request
Commercial Applications	\$0.06 per Sq. Ft (\$100.00 Minimum)

[1] Fees derived from Table 12 at end of the report and assume that the proposed Miscellaneous Service (Specific) Fees are adopted which contributes towards the total revenue target to be funded from Building Department Fees.

[2] Amounts shown reflect County Building Department Fees based on the Department providing all services associated with the enforcement of the Florida Building Code

Building Department – Proposed Primary Plan Review and Permit (Inspection) Fees – for the Fiscal Year 2026 [1]	
Permit (Inspection) Fees: [2]	Fee per Sq. Ft.:
Building Fee	\$0.22 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Electric Fee	\$0.09 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Plumbing Fee	\$0.09 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Mechanical Fee	\$0.09 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Plan Review Fees: [2]	
Residential Applications	\$110.00 per request
Commercial Applications	\$0.07 per Sq. Ft (\$110.00 Minimum)

- [1] Fees derived from Table 12 at end of the report and assume that the proposed Miscellaneous Service (Specific) Fees are adopted which contributes towards the total revenue target to be funded from Building Department Fees.
- [2] Amounts shown reflect County Building Department Fees based on the Department providing all services associated with the enforcement of the Florida Building Code

Private Provider Credit

As provide by Florida Statutes, Chapter 553 an applicant may upon written authorization provided to the County may choose to use a private provider to provide building code inspection services with regard to such building or structure and may make payment directly to the private provider for the provision of such services. All such services shall be the subject of a written contract between the private provider, or the private provider's firm, and the fee owner or the fee owner's contractor, upon written authorization of the fee owner. The fee owner may elect to use a private provider to provide plans review or required building inspections, or both. However, if the fee owner or the fee owner's contractor uses a private provider to provide plans review, the local building official, in his or her discretion and pursuant to duly adopted policies of the local enforcement agency, may require the fee owner or the fee owner's contractor to use a private provider to also provide required building inspections.

If an applicant uses a private provider, there should be a credit provided since the responsibility for the appropriate plan review and inspection services has now shifted to the private provider. However, there are still services that are provided by the County which include, but are not limited to, the following:

1. Receipt of the plans and review for completeness which includes application notification, Department and County coordination, input in the Builders Services database and job tracking software / system and other related administrative services. Review licenses of private provider and affidavits and documents acknowledging use of private provider by an applicant.
2. Performance of Engineering Review for stormwater drainage and control, including field inspections and review of compliance with Flood Plain Management requirements (flood zone review and coordination). This would also include general review of setbacks, surface area ratios, heights, densities, accessories to home or building and other related conditions.
3. Plan review and inspections associated with Fire Safety-related services.
4. Coordination with applicant regarding calculation of total fees charged for service and calculation of plan review and inspection fees, including private provider credit. Meetings / coordination with applicants for collection of fees, execution of all permits and documents with applicant and other related applicant services.
5. Coordination and actual permit tracking by trade (log-in for each inspection which includes a review of all documents associated with each inspection) of all inspection requests from Private Inspector; including review of emails (copy email, download it, etc.).
6. Validation of every permit inspection that it was performed satisfactorily which has resulted in increased documentation validation (e.g., must have notice of commencement, certificate of compliance, etc. which in many instances may be incomplete), notice of final applicant, issue Certificate of Occupancy.
7. Must develop complete data records and prepare electronic files of all documents with County being responsible for storage and maintenance of all records after project completion.

8. The incurrence of overheads and administrative costs associated with the operation of the Builders Services Department and providing plan review and inspector staff as a back-up to the extent that an applicant changes its request to use or does not employ a private provider (referred to as a state of readiness to the extent the private providers are not employed).

The Department currently has a private provider credit that is based on a “percentage of total fee revenue basis” which is common in the industry and is as follows:

Current Private Provider Credit [1]			
Residential		Commercial	
Inspection Only	Plan Review and Inspection	Inspection Only	Plan Review and Inspection
35%	45%	45%	55%

[1] Credit calculated based on the application of the provider credit to the total calculated primary permit fees, excluding Department of Business and Professional Regulation and Department of Community Affairs surcharges.

Based on the information for private provider credits recognized by other local governments that we had available and based on discussions with the Department, the private provider credits currently being charged by the Department appeared reasonable at this time and it is recommended that the credits be continued for the Test Year 2025 and Pro Forma 2026 Year.

Rate Comparisons and Customer Impacts

In the development of rates to be charged for any type of service, it is useful to review the rates charged by neighboring jurisdictions for similar service in order to provide additional information to the County. A review of comparable rates is helpful to identify the competitiveness of the rates, and the type of rate structures employed by the other jurisdictions plus it was considered in the development of the proposed Building Department Fees for the County. Table 12 at the end of this section provides a comparison of the proposed permit and inspection fees with those charged by neighboring public entities. In the development of this comparison, no analysis was performed regarding the derivation of the fees charged, if the full cost for providing service are recovered through the application of these fees or funded from other revenues received by the General Fund, or when the fees were last adjusted. There are many factors that may affect the ultimate level of the rates or fees which may be charged by a particular jurisdiction. Some of these factors include:

1. Basis for cost and whether the cost determination reflects the recovery of full costs of the departments or divisions responsible for building plan review and inspection activities.
2. Recognition of indirect cost allocation to recover a portion of the jurisdiction’s management and administration costs allocable to providing plan review and inspection activities.
3. The amount of building activity as well as the type of construction occurring in the jurisdiction.
4. The geographical size of the area subject to the enforcement of the Florida Building Code (may affect drive times and associated labor costs).
5. The effects on the development process due to severe weather events that could affect the number of permits being issued and the utilization of staff / contract labor to meet high service demand periods.

6. Recognition of any “policies” to encourage or discourage development activity within the jurisdiction (e.g., subsidizing building department / division with other general fund revenues for the possible purpose of promoting construction activity and tax base expansion in the jurisdiction).
7. The amount of time that may have elapsed since the last rate review, which could result in the fees not being able to recover the full cost of service because of changes in economic conditions.
8. Materiality of the fees and the associated revenues received by the jurisdiction on the overall services needed to be provided by the local government (i.e., the fees are not critical if entity is near a built-out situation).

As can be seen above, there are several factors which may affect the level or types of permit and inspection fees charged. To aid in reviewing the proposed Building Department Fees, a permit fee comparison of the existing Plan Review and Inspection Fees and the proposed fees was developed for a variety of construction projects based on the recent permit activity of the County. The comparison includes both residential and commercial development and is summarized below:

**Comparison of Plan Review and Inspection Fees Based on Square Footage –
Existing and Proposed Fees**

	Residential Development				Commercial Development			
Assumed Sq. Ft.	1500	2000	2500	3,000	1250	2,500	3,750	5,000
Existing Rates:								
Plan Review Fees	\$79.10	\$79.10	\$79.10	\$79.10	\$62.50	\$125.00	\$187.50	\$250.00
Inspection Fees	510.00	680.00	850.00	1,020.00	500.00	850.00	1,275.00	1,700.00
DBPR/DCA Surcharges	14.73	18.98	23.23	27.48	14.06	24.38	36.56	48.75
Total Existing Fees Paid	\$603.83	\$778.08	\$952.33	\$1,126.58	\$576.56	\$999.38	\$1,499.06	\$1,998.75
Proposed Test Year Rates:								
Plan Review Fees	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$150.00	\$225.00	\$300.00
Inspection Fees	660.00	880.00	1,100.00	1,320.00	640.00	1,100.00	1,650.00	2,200.00
DBPR/DCA Surcharges	19.00	24.50	30.00	35.50	18.50	31.25	46.88	62.50
Total Proposed Fees Paid	\$779.00	\$1,004.50	\$1,230.00	\$1,455.50	\$758.50	\$1,281.25	\$1,921.88	\$2,562.50
Fee Difference – Increase/(Decrease)	\$175.17	\$226.42	\$277.67	\$328.92	\$181.94	\$281.88	\$422.81	\$563.75

As can be seen from the above table, the proposed permit fees for the typical residential-related and commercial-related construction is proposed to increase by approximately 28% when compared to the existing rates for service (includes the BBPR and DCA surcharges).

As shown on Table 12 and as summarized below, the County's proposed Test Year 2025 and Pro Forma Year 2026 primary plan review and permitting (inspection) fees are comparable to the fees charged by other local governmental jurisdictions.

**Comparison of Primary Plan Review and Permit (Inspection) Fees Based on Construction Valuation –
With Other Local Governments (Without Surcharges)**

	Residential Development				Commercial Development			
Permit Construction Value	300,000	400,000	500,000	600,000	250,000	500,000	750,000	1,000,000
Assumed Sq. Ft.	1,500	2,000	2,500	3,000	1,250	2,500	3,750	5,000
Hernando County:								
Existing Rates	\$589.10	\$759.10	\$929.10	\$1,099.10	\$487.50	\$975.00	\$1,462.50	\$1,950.00
Proposed Rates - 2025	\$760.00	\$980.00	\$1,200.00	\$1,420.00	\$650.00	\$1,250.00	\$1,875.00	\$2,500.00
Proposed Rates - 2026	\$845.00	\$1,090.00	\$1,335.00	\$1,580.00	\$722.50	\$1,400.00	\$2,100.00	\$2,800.00
Other Local Governments: [1]								
City of Brooksville	\$1,500.00	\$2,000.00	\$2,500.00	\$3,000.00	\$1,250.00	\$2,500.00	\$3,750.00	\$5,000.00
City of Lakeland	\$1,650.00	\$2,200.00	\$2,750.00	\$3,300.00	\$1,375.00	\$2,750.00	\$4,125.00	\$5,500.00
Citrus County	\$1,557.13	\$2,024.63	\$2,492.13	\$2,689.63	\$1,323.38	\$2,492.13	\$2,985.88	\$3,479.63
Hillsborough County	\$1,500.00	\$2,000.00	\$2,500.00	\$3,000.00	\$1,062.50	\$2,125.00	\$3,187.50	\$4,250.00
Marion County	\$615.00	\$745.00	\$875.00	\$1,005.00	\$1,397.50	\$2,710.00	\$4,022.50	\$5,335.00
Pasco County	\$525.00	\$650.00	\$775.00	\$900.00	\$787.50	\$1,275.00	\$1,762.50	\$2,250.00
Polk County	\$1,770.41	\$2,286.66	\$2,807.91	\$3,089.16	\$1,815.50	\$3,369.50	\$4,213.25	\$5,051.38
Average of Local Governments	\$1,302.51	\$1,700.90	\$2,100.01	\$2,426.26	\$1,287.34	\$2,460.23	\$3,435.23	\$4,409.43

[1] Amounts shown based on fee survey shown on Table 12.

As can be seen above, the proposed County fees are similar in billed amounts to the existing fees for all the development values assumed in the comparison. The County proposed fees for new residential construction are also comparable (generally lower than the average) with the amounts charged for plan review and permitting (inspection) services by other neighboring local governments for new residential construction. For the same comparative relationship exists when reviewing the proposed comparison of the Building Department Fees to be charged by the County for commercial development when compared to other neighboring local governments. We are of the opinion that the proposed fees are comparable as to the structure (i.e., how fees are calculated) and the amount billed to applicants requesting a building permit. It should also be noted that many local governments may be reviewing their respective Building Department fees in the future due to the effects of recent changes as delineated in the Florida Statutes. Any fee adjustments that may be enacted by the surveyed local governments resulting from these recent changes, if any, are not known at this time.

Observations and Recommendations

Based on the analyses as presented in this report, which should be considered in its entirety, we offer the following observations and recommendations for the County's consideration:

1. The current Building Department Fees are not considered as being adequate to fund the identified revenue requirements of the Department without the use of available unrestricted reserves.
2. In order to level expenditures funded from Building Department Fees, it is recommended that the County establish and annually make deposits to a Capital Reserve Account to fund the cost of capital expenditures that occur periodically. For the Fiscal Year 2025, it is recommended that the County:
3. Transfer \$3,147,829 of available funds to the Capital Reserve Account to provide dedicated funding for i) the Test Year capital expenditures; and ii) the accrual of funds for future asset replacement as identified in this study.
4. The Test Year capital expenditures identified to consist of phone and computer purchases of \$169,157 and a purchase of \$185,000 for land and are included in the transfer amount presented in item 4a above since they represent a current period expenditure.
5. Develop a process to determine the annual deposit to the Capital Reserve Account from Building Department Fee revenues to be included as a component of the Annual Budget based on the following attributes: i) the assets currently in service that are allocable to the Department, the annual average service lives for such assets, and the estimated replacement cost of the assets in order to develop an annual deposit rate; and ii) for any new asset purchases (as opposed to replacement asset expenditures) as contained in the County's capital improvement plan, the identification of the annual funding deposits in order to have sufficient funds to make the asset acquisition (may be the payment of debt for financing the asset as well) in the year of purchase with subsequent recognition in future deposit rates (once the asset is placed into service).
6. In the evaluation of the Building Department Fees, the establishment of an operating reserve equal to the average of the operating budget for the past four (4) years was recognized. The recommended operating reserve for the Test Year (and rate analysis) was estimated to be \$4,939,200 and was recognized in the fee determination.
7. The County should consider adoption of the Miscellaneous Service Fees as shown below which were based on the estimated cost to perform the service. This fee schedule is shown at the end of the report on Table 7.

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8. For permits that are based on square footage, the County should consider adoption of the Plan Review and Inspection Fees as shown below:

Building Department – Proposed Plan Review and Permit (Inspection) Fees – for the Test Year [1]	
Permit (Inspection) Fees: [2]	Fee per Sq. Ft.:
Building Fee	\$0.20 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Electric Fee	\$0.08 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Plumbing Fee	\$0.08 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Mechanical Fee	\$0.08 per Sq. Ft (\$80.00 Residential Minimum) (\$160.00 Commercial Minimum)
Plan Review Fees: [2]	
Residential Applications	\$100.00 per request
Commercial Applications	\$0.06 per Sq. Ft (\$100.00 Minimum)

- [1] Fees derived from Table 11 at end of the report and assume that the proposed Miscellaneous Service (Specific) Fees are adopted which contributes towards the total revenue target to be funded from Building Department Fees.
- [2] Amounts shown reflect County Building Department Fees based on the Department providing all services associated with the enforcement of the Florida Building Code

Building Department – Proposed Primary Plan Review and Permit (Inspection) Fees – for the Fiscal Year 2026 [1]	
Permit (Inspection) Fees: [2]	Fee per Sq. Ft.:
Building Fee	\$0.22 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Electric Fee	\$0.09 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Plumbing Fee	\$0.09 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Mechanical Fee	\$0.09 per Sq. Ft (\$90.00 Residential Minimum) (\$180.00 Commercial Minimum)
Plan Review Fees: [2]	
Residential Applications	\$110.00 per request
Commercial Applications	\$0.07 per Sq. Ft (\$110.00 Minimum)

- [1] Fees derived from Table 12 at end of the report and assume that the proposed Miscellaneous Service (Specific) Fees are adopted which contributes towards the total revenue target to be funded from Building Department Fees.
- [2] Amounts shown reflect County Building Department Fees based on the Department providing all services associated with the enforcement of the Florida Building Code

The residential plan review is proposed to be increased to \$100.00 from \$79.10 and commercial plan review minimum increase to \$100.00 from \$62.50 and to \$0.6 per Sq. Ft from \$0.05 for Fiscal Year 2025.

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9. Based on the information for private provider credits recognized by other local governments that we had available and based on discussions with the Department, the private provider credits currently being charged by the Department appeared reasonable at this time and it is recommended that the credits be continued for the Test Year 2025 and Pro Forma 2026 Year.

Current Private Provider Credit [1]			
Residential		Commercial	
Inspection Only	Plan Review and Inspection	Inspection Only	Plan Review and Inspection
35%	45%	45%	55%

[1] Credit calculated based on the application of the provider credit to the total calculated primary permit fees, excluding Department of Business and Professional Regulation and Department of Community Affairs surcharges.

10. Based on the assumptions presented in this report, including the type, frequency and square footage, we are of the opinion that the proposed permit fees will be sufficient to produce the target revenues as identified in this report for the Building Department. To the extent that there are significant changes in development, including changes in the frequency of the use of Private Providers by the development community, this could have an effect on revenues to be realized by the Building Department. Accordingly, we recommend that the Department annually evaluate the building activity by type, frequency and square footage and adjust the financial forecast in order to maintain the financial integrity of the enterprise fund and have rates sufficient to meet the expenditure needs of the Department.

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Table 1

Hernando County, Florida
Building Department Fee Evaluation

Summary of Historical Building Permit Activity

Line No.	Use Code	Description	Permits Issued				Avg
			2021	2022	2023	2024	2021-2023
1	RR	REROOF	2137	4199	3539	1844	3292
2	HA	RESIDENTIAL HTG/AIR	3510	3377	2898	1273	3262
3	RFRP	ROOF REPLACEMENT	1680	938	828	1013	1149
4	ZFN	ZP: FENCE	1951	1879	1752	991	1861
5	WD	WINDOW/DOOR REPLACEMENT	1483	1433	1389	880	1435
6	SF	SINGLE FAMILY RES.DETACH	1680	1117	1091	553	1296
7	SP	LAWN IRRIGATION, RES.	471	555	798	521	608
8	EL	ELECTRIC	388	458	469	264	438
9	LP	L P GAS	463	279	267	177	336
10	GD	GARAGE DOOR	428	332	288	167	349
11	PHVL	PHOTOVOLTAIC SOLAR SYS	272	515	419	134	402
12	ELCH	ELECTRIC CHANGE-OUT	293	339	322	131	318
13	ZTI	ZP: TREE REMOVAL PERMIT	412	294	211	131	306
14	SCLR	SITE CLEARING	391	155	124	123	223
15	SW	SWIMMING POOL	366	347	278	108	330
16	SC	SCREEN ROOM	304	198	199	92	234
17	ZUS	ZP: UTILITY SHED	153	118	129	82	133
18	STAB	STRUCTURE STABILIZATION	133	142	159	75	145
19	PE	POOL ENCLOSURE	263	190	173	74	209
20	DG	DETACHED GARAGE	107	156	171	70	145
21	GENR	GENERATOR RESIDENTIAL	225	163	148	68	179
22	CF	COMMERCIAL REROOF	47	35	44	65	42
23	CE	COMMERCIAL ELECTRIC	87	84	118	64	96
24	CG	COMMERCIAL MECHANICAL	128	104	88	64	107
25	SL	SLAB	168	144	171	55	161
26	PL	PLUMBING	53	63	95	50	70
27	PFUS	PREFAB UTILITY SHED	151	151	141	49	148
28	RM	REMODEL	148	89	89	41	109
29	UE	UPGRADE ELECTRIC	73	29	35	41	46
30	EE	ENCLOSE ENTRY WAY	71	48	59	36	59
31	DR	DRIVEWAY	59	27	41	29	42
32	CP	CARPORT	91	65	69	27	75
33	VW	VINYL/ACRYLIC WINDOWS	36	42	37	27	38
34	RH	REPLACEMENT MOBILE HOME	75	61	60	26	65
35	WS	WALL SIGN	62	75	49	24	62
36	DM	DEMOLITION M H	35	29	20	22	28
37	ZTT	ZP: TRAVEL TRAILER	32	50	31	22	38
38	OCCU	OCCUPANCY PERMIT	110	135	77	21	107
39	RA	RESIDENTIAL ADDITION	36	42	61	20	46
40	EMR	ELEC METER RECONNECT	21	18	17	19	19
41	ZFNC	ZP: FENCE COMMERCIAL	23	11	19	19	18
42	RREC	ROOF RECOVER	70	39	32	18	47
43	M5	MH ADDITIONS	56	48	38	17	47
44	CD	COMMERCIAL REMODELING	34	59	46	15	46
45	DA	DRIVEWAY ADD.	78	66	57	15	67
46	PANR	NEW PAN OR INSULATD ROOF	67	48	46	15	54
47	TD	DAMAGE REP (STORM/OTHER)	15	36	23	15	25
48	FS	FIRE SPRINKLER	29	26	58	14	38
49	CHCK	CHICKENS- ADMIN COND USE	5	10	26	13	14
50	LOWV	LOW VOLTAGE	27	20	16	13	21
51	M1	MOBILE HOME OTHER	11	26	25	13	21
52	RD	RES INTERIOR REMODELING	51	43	32	13	42
53	FA	FIRE ALARM SYSTEM	46	29	47	12	41
54	R9	REPLACEMENT S F	31	30	28	12	30
55	DE	DEMOLITION	4	21	17	11	14
56	DS	DEMOLITION S F	14	15	16	11	15
57	LPC	L P GAS COMMERCIAL	11	8	8	11	9
58	ADCU	ADMIN CONDITIONAL USE	7	11	12	10	10
59	MH	MOBILE HOME 1 ACRE OR MO	40	46	35	10	40
60	ZTS	ZP: TEMPORARY SIGN	0	0	0	10	0
61	SE	SEAWALL	80	69	31	9	60
62	WP	WELL POLE	16	16	14	8	15
63	FU	FIRE SUPPRESSION SYSTEM	8	12	6	7	9
64	FWS	FIREWORK SALES	9	15	10	7	11
65	GR	GLASS ROOM/SUNROOM	15	8	9	7	11
66	MD	MODEL HOME	7	6	5	7	6
67	PS	PORTABLE SPA	4	14	13	7	10
68	RTPO	ROOFING TPO	34	19	5	7	19
69	SHST	SINKHOLE/STABILIZATION	3	2	1	7	2
70	CO	COMMERCIAL DEMOLITION	3	4	8	6	5
71	GENC	GENERATOR COMMERCIAL	8	16	8	6	11
72	MHP	MOBILE HOME PARK	39	30	29	6	33
73	MI	MISCELLANEOUS	7	20	18	6	15
74	OD	OTHER DEMOLITION	19	12	15	6	15
75	S9	SGL FAM ATT 1-2 STORIES	19	0	1	6	7
76	SD	SIDING (ANY TYPE)	20	23	20	6	21
77	WDC	COMM WINDOW/DOOR REPL	0	5	4	6	3
78	AB	Z / ALCOHOLIC BEVERAGES	24	21	18	5	21
79	AC	COMM ACCESSORY STRUCTURE	12	44	25	5	27
80	CL	COMMERCIAL PLUMBING	6	8	5	5	6
81	CN	COMM. LAWN IRRIGATION	11	5	8	5	8
82	CR	COMPLETE SINGLE FAMILY R	1	3	15	5	6
83	DK	DECK	20	13	16	5	16
84	DO	DOCK	42	41	37	5	40
85	IRC	IMPACT RESISTANT COVRG	19	4	14	5	12
86	NREX	NONRES FARM BLD EXMPTN	1	0	2	5	1
87	PMCA	ZP: PAIN MAN CLINIC-ANNU	1	0	2	5	1
88	S3	ON SITE SIGN	31	33	21	5	28
89	TA	TOWER ANTENNA ADDITION	38	33	24	5	32
90	VR	VINYL/ACRYLIC ROOM	48	25	13	5	29
91	ZMI	ZP: MISCELLANEOUS	0	1	1	5	1
92	ASWP	ABOVE GROUND POOL	30	24	20	4	25
93	EASE	EASEMENT USE	8	3	2	4	4
94	FH	FIRE HOOD SYSTEMS	13	8	11	4	11
95	NR	NON RESIDENTIAL	21	19	7	4	16
96	PO	PORCH	10	4	3	4	6
97	REFR	REFRIGERATION	8	4	7	4	6
98	TE	COMMERCIAL TENT	6	13	6	4	8
99	US	UTILITY SHED	38	12	8	4	19
100	CS	COMM SWIMMING POOL	1	2	3	3	2
101	DU	DUPLEX	4	6	2	3	4
102	ESGN	ENTRANCE SIGN	6	0	9	3	5

Table 1

Hernando County, Florida
Building Department Fee Evaluation

Summary of Historical Building Permit Activity

Line No.	Use Code	Description	Permits Issued				Avg
			2021	2022	2023	2024	2021-2023
103	MDCV	MODEL HOME CONVERSION	1	0	4	3	2
104	MIC	MISCELLANEOUS COMM	0	1	1	3	1
105	PB	POLE BARN	11	16	16	3	14
106	RW	RETAINING WALL	2	3	5	3	3
107	S23I	HURR IDALIA 23 DAMAG REP	0	0	9	3	3
108	SFA	SINGLE FAMILY RES A-ZONE	60	44	32	3	45
109	SH	SOLAR HEAT UNIT	12	2	2	3	5
110	AO	FACIAS / SOFFITS/GUTTERS	4	2	0	2	2
111	CY	COMMERCIAL RETAINING WAL	4	0	2	2	2
112	INVP	SNKHL/GRD INVESTIGATION	1	3	0	2	1
113	LS	LIFT STATION	2	0	1	2	1
114	PHTR	POOL HEATING SYSTEM	0	1	1	2	1
115	PV	PARKING LOT	6	6	4	2	5
116	SI	SIGN	10	15	9	2	11
117	TDC	COMMERCIAL DAMAGE REPAIR	2	3	1	2	2
118	CI	COMM/INTERIOR/COMPLETION	6	6	3	1	5
119	CPNR	COMMERCIAL PAN ROOF	2	2	1	1	2
120	EC	ENCLOSED CARPORT	0	1	1	1	1
121	EX	POOL ENC. EXT.	0	4	3	1	2
122	FL	FIRE LINE SYS/UNDGRD	4	8	7	1	6
123	FP	FIREPLACE	1	1	1	1	1
124	FT	FUEL TANKS	1	0	1	1	1
125	GDC	COMMERCIAL GARAGE DOOR	1	2	2	1	2
126	MDSF	MODEL HOME TO SFR	1	0	0	1	0
127	R8	REPLACEMENT PARK M OTHER	1	0	0	1	0
128	RF	REPAIR FIRE DAMAGE	5	0	8	1	4
129	RO	ROOF OVER	9	5	6	1	7
130	RREP	ROOF REPAIR	0	2	1	1	1
131	S23C	H IDALIA 23 COM DAMG REP	0	0	0	1	0
132	SA	SPA	10	4	6	1	7
133	SFM9	SF MODULAR REPLACEMENT	3	3	1	1	2
134	SFV	SINGLE FAMILY RES V-ZONE	3	1	3	1	2
135	VAR	VARIANCE	4	10	9	1	8
136	B3	GEN OFFICE UN 30,000SF	1	0	5	0	2
137	BL	BOAT LIFT	31	18	15	0	21
138	CA	COMMERCIAL ADDITION	6	4	2	0	4
139	CIDE	COMM INTERIOR DEMOLITION	6	6	5	0	6
140	CLBU	CLUBHOUSE UN 30,000SF	0	0	0	0	0
141	DEVP	DEVELOPMENT PERMIT	0	1	2	0	1
142	DOC	COMMERCIAL DOCK	1	0	4	0	2
143	ELEV	ELEVATOR	2	4	2	0	3
144	FO	FOUNDATION ONLY	0	2	0	0	1
145	FUSO	FURNITURE STORE OV30000	0	0	0	0	0
146	FW	FIREWORKS	0	0	0	0	0
147	GB	GAZEBO	8	6	5	0	6
148	GCCO	GEN COMM CEN OVER 30000	0	0	0	0	0
149	GCCU	GEN COMM CEN UN 30,000	4	1	1	0	2
150	HTRU	HIGH TURN REST UN 30,000	0	0	0	0	0
151	IGLU	INDUST/GENLGT/UN 30,000	0	0	0	0	0
152	MG	MULTIUNIT(S) 1&2STORY	0	1	0	0	0
153	MWHO	MINI WARE OV 30,000 SF	5	1	0	0	2
154	MZ	MULTIUNIT10OVER 1&2STORY	0	12	0	0	4
155	PU	PUBLIC WORKS & UTILITY B	0	0	0	0	0
156	QREU	QUAL REST UNDER 30,000SF	0	0	0	0	0
157	RS	RESHINGLE	0	0	0	0	0
158	S6	STORAGE OV30000&OV36FT	2	2	2	0	2
159	SFMD	SINGLE FAMILY MODULAR	8	4	4	0	5
160	SM	STO&MERCANT UN30000&UN36	1	0	0	0	0
161	SUBD	SUBDIVISION APPLICATION	12	6	0	0	6
162	SUMO	SUPERMARKET OV 30,000SF	1	1	0	0	1
163	VAC	VACATION PETITION	8	3	2	0	4
164	ZEXC	ZP: EXCAVATION PER COMM	0	0	0	0	0
165		Total Permits	20164	19881	18200	10020	19415
166		Less Zoning Permits	2596	2374	2163	1270	2379
167		Total Building Permits Net Zoning	17568	17507	16037	8750	17036

Table 2

Hernando County, Florida
Building Department Fee Analysis

Development of Test Year Other Operating Revenues from Building Department Operations

Line No.	Account Number	Description	Fiscal Year Ended September 30					2024 Budget	Adjustments	Adjusted 2024 Budget
			2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual			
							\$ 0.20			
1	3220001	Permits-Building	\$ 3,581,049	\$ 3,599,606	\$ 4,175,776	\$ 4,567,371	\$ 4,835,022	\$ 5,127,903	\$ (5,050,000)	-
2	3252002	Asmt-Srvc-Delinq Tx Cert	-	-	-	-	-	-	-	-
3	3418901	Fees-Impact Admin-Bldg	81,219	89,027	147,552	166,615	149,462	170,500	-	170,500
4	3418904	Fees-DPR & Radon Admin	9,164	9,514	10,701	11,427	11,436	18,150	-	18,150
5	3418910	Fees-Bldg Technology	-	-	-	-	240,930	-	210,500	210,500
6	3419034	Chgs For Serv/Inspection	-	-	3,000	-	-	7,500	(5,000)	2,500
7	3439050	Unsafe Bldg Demolition	54,660	105,171	113,557	50,557	-	-	-	-
8	3439051	Unsafe Demo Bdg Adm Fee	-	-	2,572	5,250	12,000	-	-	-
9	3540020	Viol Ord-Sp Mstr/Code Enforcement	-	-	889	970	1,310	2,000	-	2,000
10	3620020	Lease-Rent	58,083	46,408	42,397	89,608	88,809	89,610	25,390	115,000
11	3699000	Miscellaneous Revenue	288	375	3,277	201	313	210,500	(210,500)	-
12	3611000	Interest-Operating	-	9,904	18,351	23,205	1,929	-	-	-
13	3611500	Interest-Investments	59,835	56,824	24,348	28,834	101,888	-	-	-
14	3613000	Change In Fair Value-Inv	63,359	37,567	(13,178)	(133,906)	26,363	-	-	-
15	3641064	Sale Of Surplus Equipment	-	-	149	-	-	550	-	550
16	3810011	Transfer/General Fund	-	-	-	157,989	-	-	-	-
17	3814611	Transfer/Development	-	30,902	-	-	-	-	-	-
18	3815081	Transfer / FLT Replacement	-	1,994	-	-	-	-	-	-
19	3866001	Excess Fees-Property App	-	-	33,681	21,853	-	-	-	-
20	3867001	Excess Fees-Tax Collecto	82	561	115	78	-	-	-	-
21	3895102	Fed Grant-Fdem #H0175	-	-	160,559	-	-	-	-	-
22	3999078	Same Funds Transfer	-	-	53,520	-	-	-	-	-
23	3899010	Encumbrances	-	-	-	-	-	-	-	-
24	3899090	Balance Forward-Cash	-	-	-	-	-	3,788,610	(3,788,610)	-
25		Total Revenues	<u>\$ 3,907,739</u>	<u>\$ 3,987,853</u>	<u>\$ 4,777,266</u>	<u>\$ 4,990,052</u>	<u>\$ 5,469,462</u>	<u>\$ 9,415,323</u>	<u>\$ (8,818,220)</u>	<u>\$ 519,200</u>

Table 3
Hernando County, Florida
Building Department Fee Analysis

Projection of Escalation Factors

Line No.	Description	Escalation Factor	2026	2027	2028	2029	2030	2031	2032	2033
1	Constant	Constant	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2	Eliminate	Eliminate	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Operating Supplies	Supplies	1.040	1.040	1.040	1.040	1.040	1.040	1.040	1.040
4	Inflation [1]	Inflation	1.023	1.023	1.023	1.022	1.022	1.022	1.022	1.022
5	Labor	Labor	1.040	1.040	1.040	1.040	1.040	1.040	1.040	1.040
6	Benefits	Benefits	1.080	1.080	1.080	1.080	1.080	1.080	1.080	1.080
7	Health Insurance	Health-Ins	1.040	1.040	1.040	1.040	1.040	1.040	1.040	1.040
8	General Insurance	General-Ins	1.050	1.050	1.050	1.050	1.050	1.050	1.050	1.050
9	Contractual	Contractual	1.040	1.040	1.040	1.040	1.040	1.040	1.040	1.040
10	Fleet	Fleet	1.040	1.040	1.040	1.040	1.040	1.040	1.040	1.040
11	Fuel & Oil [2]	Fuel	1.031	1.031	1.031	1.031	1.031	1.031	1.031	1.031
12	Electricity [2]	Electricity	1.033	1.033	1.033	1.033	1.033	1.033	1.033	1.033
13	Additional Escalator 3	Add 3	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
14	Additional Escalator 4	Add 4	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Footnotes:

[1] Inflation figures obtained from the "The Budget and Economic Outlook: An Update" published by the Congressional Budget Office in June 2024.

[2] Based on historical figures reported by the Bureau of Labor Statistics; most recent published data as of June 2024.

Table 4
Hernando County, Florida
Building Department Fee Analysis
Summary of Historical and Projected Test Year Operating Expenses

Line	Account No.	Description	Fiscal Year Ending September 30, 2023														2026	2027	2028	2029	2030	2031	2032	2033	
			2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	Escalation Reference	2024 Budget (Test Year)	Adjustments	2024 Adjusted	Budget 2025	Adjustments	2025 Adjusted											
Fund 4611 - Building Department																									
1	5101200	Salaries & Wages-Regular	\$ 1,648,974	\$ 1,738,575	\$ 1,796,954	\$ 1,960,192	\$ 1,955,466	Labor	\$ 2,649,886	-	\$ 2,649,886	\$ 2,799,979	-	\$ 2,799,979	\$ 2,911,978	\$ 3,028,457	\$ 3,149,596	\$ 3,275,579	\$ 3,406,603	\$ 3,542,867	\$ 3,684,581	\$ 3,831,965			
2	5101212	Salaries Market Adjustments	-	-	-	-	-	Labor	35,643	-	35,643	39,218	-	39,218	40,787	42,418	44,115	45,880	47,715	49,623	51,608	53,673			
3		Vacant Position Salary Reduction	-	-	-	-	-	Calculated	-	(266,007)	(266,007)	-	(199,505)	(199,505)	(133,004)	(66,502)	-	-	-	-	-	-	-	-	
4	5101220	Salaries & Wages-On Call	-	-	363	-	50	Labor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	5101400	Salaries & Wages-Overtime	5,783	11,227	21,607	12,172	21,854	Labor	-	25,000	25,000	10,000	-	10,000	10,000	10,816	11,249	11,699	12,167	12,653	13,159	13,686			
6	5101501	Special Pay-Slides	-	-	-	-	-	Labor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	5102100	Pica Taxes-Matching	119,986	129,318	134,446	147,269	147,024	Labor	202,593	(15,587)	187,006	214,033	(11,332)	202,701	210,809	219,241	228,011	237,131	246,671	256,481	266,741	277,410			
8	5102200	Retirement Contributions	160,182	187,868	216,417	243,199	259,665	Benefits	455,606	(45,736)	409,870	509,440	(36,299)	473,141	510,992	551,872	596,022	643,703	695,200	750,816	810,881	875,751			
9	5102210	Retirement Cost-Gas6047	241,034	286,318	(178,627)	21,767	74,099	Benefits	74,099	(7,438)	66,661	80,677	(5,748)	74,929	80,923	84,308	88,438	93,009	97,802	102,816	108,062	113,414	118,868		
10	5102300	Life & Health Insurance	413,326	393,541	419,868	495,768	479,876	Health-Ins	837,865	(84,109)	753,756	877,341	(62,513)	814,828	847,421	881,318	916,571	953,234	991,363	1,031,018	1,072,258	1,115,149			
11	5102400	Workers Comp Premiums	8,108	16,792	18,000	23,897	29,068	Labor	35,582	(3,572)	32,010	29,912	(2,131)	27,781	28,892	30,048	31,250	32,499	33,799	35,151	36,558	38,020			
12	5102600	Opsh-Def Lab-Portion	(30,983)	52,464	15,172	16,470	-	Labor	10,625	-	10,625	17,200	-	17,200	17,888	18,604	19,348	20,122	20,926	21,763	22,634	23,539			
13	5102601	Opsh-Def Def-Portion	(63,381)	(28,800)	-	782	-	Labor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	5102602	Opsh-Def Inf-Portion	(11,871)	(11,871)	(6,406)	(12,930)	-	Labor	15,772	-	15,772	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	5303401	Contracted Services	34,295	96,139	382,959	429,180	358,051	Labor	434,156	85,790	519,926	510,843	-	510,843	531,277	552,528	574,629	597,614	621,519	646,379	672,235	699,124			
16	5303410	Conte Srv-Juniorlevel Pns	13,181	25,300	33,912	25,540	9,668	Labor	37,730	-	37,730	37,730	-	37,730	39,239	40,809	42,441	44,139	45,904	47,740	49,650	51,636			
17	5303426	Conte Srv-Microfinling	-	-	-	-	-	Labor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	5303436	Conte Srv-Temp Labor	13,225	3,592	28,136	-	-	Labor	5,500	-	5,500	5,000	-	5,000	5,200	5,408	5,624	5,849	6,083	6,327	6,580	6,843			
19	5304001	Travel & Per Diem	3,726	1,382	210	4,105	997	Inflation	8,800	(5,000)	3,800	6,000	-	6,000	6,138	6,279	6,424	6,565	6,709	6,857	7,008	7,162			
20	5304004	Travel & Per Diem-Class	-	-	-	-	-	Inflation	110	-	110	110	-	110	113	115	118	120	123	126	128	131			
21	5304101	Comm Svc.Devices,Accesso	22,074	22,009	22,929	26,471	26,471	Inflation	29,460	-	29,460	32,052	-	32,052	32,789	33,543	34,315	35,073	35,841	36,630	37,436	38,259			
22	5304205	Postage And Freight	5,545	5,696	6,292	7,244	8,000	Inflation	9,350	-	9,350	8,500	-	8,500	8,696	8,905	9,100	9,300	9,505	9,714	9,928	10,146			
23	5304301	Utility Svc-Elec/Water	23,548	26,105	24,177	25,432	30,290	Electricity	45,104	(10,000)	35,104	39,000	-	39,000	40,303	41,649	43,040	44,477	45,963	47,498	49,084	50,724			
24	5304401	Rental/Lease-Equipment	2,463	3,275	3,247	1,690	1,419	Inflation	4,981	-	4,981	1,416	-	1,416	1,449	1,482	1,516	1,549	1,583	1,618	1,654	1,690			
25	5304501	Insurance & Bonds-Premiums	98,417	107,656	114,851	120,608	135,041	General-Ins	160,836	-	160,836	165,874	-	165,874	174,168	182,876	192,020	201,621	211,702	222,287	233,401	245,071			
26	5304601	Repair/Maint-Bldg & Cnt	10,732	156,101	202,044	38,783	22,354	Inflation	89,650	(30,000)	59,650	161,500	-	161,500	81,840	83,722	85,564	87,447	89,370	91,337	93,346	95,396			
27	5304602	Repair/Maint-Vehicles	28,857	48,970	59,684	40,791	41,658	Inflation	46,000	-	46,000	46,000	-	46,000	47,058	48,140	49,248	50,331	51,438	52,570	53,726	54,908			
28	5304603	Repair/Maint-Equipment	4,983	4,952	-	-	-	Inflation	4,220	-	4,220	4,220	-	4,220	4,317	4,416	4,518	4,617	4,719	4,823	4,929	5,037			
29	5304605	Repair/Maint-DP Equipment	-	-	-	900	-	Inflation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	5304701	Printing & Binding	2,750	3,721	2,731	3,070	1,572	Inflation	3,530	-	3,530	3,530	-	3,530	3,611	3,694	3,779	3,862	3,947	4,034	4,123	4,214			
31	5304901	Advertising-Legal	11	125	62	164	-	Inflation	275	-	275	275	-	275	281	288	294	301	308	314	321	328			
32	5304918	Oper Exp-Bldg Demolition	25,866	13,682	35,536	79,627	-	Inflation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	5304922	Fees/Costs-Other	-	-	5,250	4,500	-	Inflation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
34	5304924	Fees/Costs-Permit Appln	-	-	-	-	-	Inflation	1,100	-	1,100	1,100	-	1,100	1,125	1,151	1,178	1,204	1,230	1,257	1,285	1,313			
35	5304933	Fees/Costs-Cst Allo Fln	362,173	339,551	324,975	345,604	504,237	Inflation	519,140	-	519,140	518,128	-	518,128	530,045	542,256	554,707	566,911	579,383	592,129	605,156	618,470			
36	5304936	Fees/Costs-Tx Commisn	150	938	200	144	-	Inflation	-	-	-	144	-	-	-	-	-	-	-	-	-	-	-	-	
37	5304940	Fees/Costs-Prop Apprse	765	1,847	453	271	-	Inflation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	5304953	Fees/Costs-Fit Gps Trckn	3,900	3,241	3,997	3,997	4,756	Inflation	4,994	-	4,994	8,820	-	8,820	9,023	9,230	9,443	9,650	9,863	10,080	10,301	10,528			
39	5304955	Fees/Costs-Fit Cap Recv	56,850	220,753	10,465	16,452	16,452	Inflation	80,865	-	80,865	162,237	-	162,237	165,968	169,706	173,491	177,512	181,417	185,408	189,487	193,656			
40	5304956	Fees/Costs-Fit Fldy Al	3,035	3,632	4,507	2,301	2,058	Inflation	4,600	-	4,600	4,600	-	4,600	4,706	4,814	4,925	5,033	5,144	5,257	5,373	5,491			
41	5304957	Fees/Costs-Fleet/Admin	5,547	4,731	5,065	6,950	7,153	Inflation	7,993	-	7,993	11,710	-	11,710	11,979	12,253	12,537	12,813	13,094	13,382	13,677	13,978			
42	5304959	Fees/Costs-Bank Charges	64,789	125,911	190,008	225,592	189,830	Inflation	189,000	-	189,000	207,958	-	207,958	212,741	217,634	222,640	227,538	232,544	237,660	242,888	248,232			
43	5304960	Fees/Costs-Sp Maint-File	-	-	-	50	60	Inflation	110	-	110	110	-	110	115	118	120	123	126	129	131	133			
44	5304965	Fees / Costs-New Hires	55	236	1,609	1,044	1,816	Inflation	1,510	-	1,510	1,376	-	1,376	1,408	1,440	1,473	1,506	1,539	1,573	1,607	1,642			
45	5304970	Fees/Costs-T.S. Cap Recv	7,027	7,827	7,827	-	-	Inflation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
46	5305101	Office Supplies	19,062	16,883	13,017	9,119	13,587	Inflation	18,700	-	18,700	18,700	-	18,700	19,130	19,570	20,020	20,461	20,911	21,371	21,841	22,321			
47	5305103	Office Supp-Dm Comp Hdw	-	4,038	1,178	-	-	Inflation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
48	5305201	Operating Supplies	5,062	4,608	6,102	6,060	7,358	Inflation	8,800	-	8,800	8,000	-	8,000	8,184	8,372	8,565	8,753	8,946	9,143	9,344	9,549			
49	5305202	Gas, Oil & Lubricants	41,754	30,661	34,108	55,648	52,489	Fuel	98,725	(25,000)	73,725	89,750	(10,000)	80,000	82,254	84,837	87,501	90,248	93,082	96,005	99,019	102,129			
50	5305205	Clothing & Uniform Appl	4,559	3,561	2,600	3,090	2,481	Inflation																	

Table 5

Hernando County, Florida
Building Department Fee Analysis

Allocation of Test Year Operating Expenses to Building Department Functions

			Building Department Expenses Allocated Between Plan Review and Inspection [3]								
Line No.	Account No.	Description	Test Year 2025 Adjusted [1]	Plan Review			Inspection		Other (Indirect)		
				Allocation Reference	Percent Allocation	Amount Allocated	Percent Allocation	Amount Allocated	Percent Allocation	Amount Allocated	
Fund 4611 - Building Department											
1	5101200	Salaries & Wages-Regular	\$ 2,799,979	BuildSal	35.31%	\$ 988,669	47.20%	\$ 1,321,586	17.49%	\$ 489,724	
2	5101212	Salaries Market Adjustments	39,218	BuildSal	35.31%	13,848	47.20%	18,511	17.49%	6,859	
		Vacant Postion Salary Reduction	(199,505)	BuildSal	35.31%	(70,445)	47.20%	(94,166)	17.49%	(34,894)	
3	5101220	Salaries & Wages-On Call	-	BuildSal	35.31%	-	47.20%	-	17.49%	-	
4	5101400	Salaries & Wages-Overtim	10,000	BuildSal	35.31%	3,531	47.20%	4,720	17.49%	1,749	
5	5101501	Special Pay-Stipends	-	BuildSal	35.31%	-	47.20%	-	17.49%	-	
6	5102100	Fica Taxes-Matching	202,701	BuildSal	35.31%	71,573	47.20%	95,675	17.49%	35,453	
7	5102200	Retirement Contributions	473,141	BuildSal	35.31%	167,065	47.20%	223,322	17.49%	82,754	
8	5102210	Retirement Cont-Gasb68/7	74,929	BuildSal	35.31%	26,457	47.20%	35,366	17.49%	13,105	
9	5102300	Life & Health Insurance	814,828	BuildSal	35.31%	287,715	47.20%	384,598	17.49%	142,516	
10	5102400	Workers Comp Premiums	27,781	BuildSal	35.31%	9,809	47.20%	13,112	17.49%	4,859	
11	5102600	Opeb-Tot Liab Portion	17,200	BuildSal	35.31%	6,073	47.20%	8,118	17.49%	3,008	
12	5102601	Opeb-Def Out Portion	-	BuildSal	35.31%	-	47.20%	-	17.49%	-	
13	5102602	Opeb-Def Inf Portion	-	BuildSal	35.31%	-	47.20%	-	17.49%	-	
14	5303401	Contracted Services	510,843	Inspections	0.00%	-	100.00%	510,843	0.00%	-	
15	5303410	Contr Srv-Janitorial/Pes	37,730	Other	0.00%	-	0.00%	-	100.00%	37,730	
16	5303426	Contr Srv-Microfilming	-	Inspections	0.00%	-	100.00%	-	0.00%	-	
17	5303436	Contr Srv-Temp Labor	5,000	Inspections	0.00%	-	100.00%	5,000	0.00%	-	
18	5304001	Travel & Per Diem	6,000	PC/IPE FTE	50.69%	3,041	49.31%	2,959	0.00%	-	
19	5304004	Travel & Per Diem-Class	110	PC/IPE FTE	50.69%	56	49.31%	54	0.00%	-	
20	5304101	Comm Svc,Devs,Accessr	32,052	PC/IPE FTE	50.69%	16,247	49.31%	15,805	0.00%	-	
21	5304205	Postage And Freight	8,500	Other	0.00%	-	0.00%	-	100.00%	8,500	
22	5304301	Utility Srv-Elec/Wtr/Swr	39,000	Other	0.00%	-	0.00%	-	100.00%	39,000	
23	5304401	Rental/Lease-Equipment	1,416	Other	0.00%	-	0.00%	-	100.00%	1,416	
24	5304501	Insurance & Bonds-Premiu	165,874	Other	0.00%	-	0.00%	-	100.00%	165,874	
25	5304601	Repair/Maint-Bldg & Grd	161,500	Other	0.00%	-	0.00%	-	100.00%	161,500	
26	5304602	Repair/Maint-Vehicles	46,000	Inspections	0.00%	-	100.00%	46,000	0.00%	-	
27	5304603	Repair/Maint-Equipment	4,220	Inspections	0.00%	-	100.00%	4,220	0.00%	-	
28	5304605	Repair/Maint-DP Equipment	-	Inspections	0.00%	-	100.00%	-	0.00%	-	
29	5304701	Printing & Binding	3,530	Other	0.00%	-	0.00%	-	100.00%	3,530	
30	5304901	Advertising-Legal	275	Other	0.00%	-	0.00%	-	100.00%	275	
31	5304918	Oper Exp-Bldg Demolition	-	Other	0.00%	-	0.00%	-	100.00%	-	
32	5304922	Fees/Costs-Other	-	Other	0.00%	-	0.00%	-	100.00%	-	
33	5304924	Fees/Costs-Permit Appln	1,100	Other	0.00%	-	0.00%	-	100.00%	1,100	
34	5304933	Fees/Costs-Cst Allo Pln	518,128	Other	0.00%	-	0.00%	-	100.00%	518,128	
35	5304936	Fees/Costs-Tc Commissn	-	Other	0.00%	-	0.00%	-	100.00%	-	
36	5304940	Fees/Costs-Prop Apprsr	-	Other	0.00%	-	0.00%	-	100.00%	-	
37	5304953	Fees/Costs-Flt Gps Trckn	8,820	Inspections	0.00%	-	100.00%	8,820	0.00%	-	
38	5304955	Fees/Costs-Flt Cap Recv	162,237	Inspections	0.00%	-	100.00%	162,237	0.00%	-	
39	5304956	Fees/Costs-Flt Felty Al	4,600	Inspections	0.00%	-	100.00%	4,600	0.00%	-	
40	5304957	Fees/Costs-Fleet/Admin	11,710	Inspections	0.00%	-	100.00%	11,710	0.00%	-	
41	5304959	Fees/Costs-Bank Charges	207,958	Other	0.00%	-	0.00%	-	100.00%	207,958	
42	5304960	Fees/Costs-Sp Mstr/File	110	Other	0.00%	-	0.00%	-	100.00%	110	
43	5304965	Fees / Costs-New Hires	1,376	BuildSal	35.31%	486	47.20%	649	17.49%	241	
44	5304970	Fees/Costs-T.S. Cap Recv	-	Inspections	0.00%	-	100.00%	-	0.00%	-	
45	5305101	Office Supplies	18,700	Other	0.00%	-	0.00%	-	100.00%	18,700	
46	5305103	Office Supp-Dnu Comp Hdw	-	Other	0.00%	-	0.00%	-	100.00%	-	
47	5305201	Operating Supplies	8,000	Other	0.00%	-	0.00%	-	100.00%	8,000	
48	5305202	Gas, Oil & Lubricants	79,750	Inspections	0.00%	-	100.00%	79,750	0.00%	-	
49	5305205	Clothing & Uniform Apprl	8,000	PC/IPE FTE	50.69%	4,055	49.31%	3,945	0.00%	-	
50	5305221	Oper Supp-Cmpt Software	348,333	PC/IPE FTE	50.69%	176,569	49.31%	171,764	0.00%	-	
51	5305222	Oper Supp-Cmpt Hardware	-	PC/IPE FTE	50.69%	-	49.31%	-	0.00%	-	
52	5305264	Uncapitalized Equipment	7,500	Other	0.00%	-	0.00%	-	100.00%	7,500	
53	5305265	Dnu - Uncap Equip \$1K-5K	-	Other	0.00%	-	0.00%	-	100.00%	-	
54	5305274	Uncap Equip-Tech	-	Other	0.00%	-	0.00%	-	100.00%	-	
55	5305401	Books/Publications/Subsc	6,500	PC/IPE FTE	50.69%	3,295	49.31%	3,205	0.00%	-	
56	5305402	Dues And Memberships	2,975	PC/IPE FTE	50.69%	1,508	49.31%	1,467	0.00%	-	
57	5305506	Educ-Training & Tuition	6,625	PC/IPE FTE	50.69%	3,358	49.31%	3,267	0.00%	-	
57	5305901	Educ-Tuition Reimbursement	-	PC/IPE FTE	50.69%	-	49.31%	-	0.00%	-	
58	5305901	Depreciation Expense	-	Other	0.00%	-	0.00%	-	100.00%	-	
59	5946140	TrmsF-Unsafe Bldg (4614)	-	Inspections	0.00%	-	100.00%	-	0.00%	-	
60	5951210	TrmsFHlth Self Ins(5121	80,360	BSFTE	45.11%	36,247	54.89%	44,113	0.00%	-	
61	5999078	TrmsF-Grant Match	-	Inspections	0.00%	-	100.00%	-	0.00%	-	
62	5606401	Equipment \$5,000 Or More	-	Inspections	0.00%	-	100.00%	-	0.00%	-	
63	5626301	Improv (Grtr Than 10,000	-	Inspections	0.00%	-	100.00%	-	0.00%	-	
64	5626401	Equipment \$5000 Or More	-	Inspections	0.00%	-	100.00%	-	0.00%	-	
65	5909999	Budg Res/Cash Forward	-	Inspections	0.00%	-	100.00%	-	0.00%	-	
66		Subtotal Operating Expenses	\$ 6,765,104			\$ 1,749,159		\$ 3,091,250		\$ 1,924,695	
67		Reclass Other (Indirect)				695,519		1,229,176		(1,924,695)	
68		Total Operating Expenses	<u>\$ 6,765,104</u>		36.14%	<u>\$ 2,444,678</u>	63.86%	<u>\$ 4,320,426</u>	0.00%	<u>\$ -</u>	
69		Rounded Plan Review Percentage Calculation			<u>36.00%</u>		<u>64.00%</u>		<u>0.00%</u>		

[1] Test Year Operating Expenses derived from Table 4.

[2] Reference Table 3 for the determination and summary of the allocation factors recognized to allocate the Test Year Operating Expenses to the Building Department Department.

[3] Reference Table 6 for the determination and summary of the allocation factors recognized to allocate the Test Year Building Department Department operating expenses between the Plan Review and Inspection functions.

Table 6

**Hernando County, Florida
Building Department Fee Analysis**

Allocation Factors - Plan Review and Inspection

Line No.	Description	Allocation Basis	Allocation Percentages		
			Plan Review	Inspections	Other Costs
1	Direct Plan Review	Plan Review	100.00%	0.00%	0.00%
2	Direct - Inspections	Inspections	0.00%	100.00%	0.00%
3	Equal	Equal	50.00%	50.00%	0.00%
4	Direct Other	Other	0.00%	0.00%	100.00%
5	Building Department Salary	BuildSal	35.31%	47.20%	17.49%
6	Building Department FTE	BSFTE	45.11%	54.89%	0.00%
7	Permit Coordinator / Inspector / Plans Examiner	PC/IPE FTE	50.69%	49.31%	0.00%
8	Total Operating Expenses	OpEx	36.14%	63.86%	0.00%

A		Builder Division Salary Allocator									
		Building Department									
Employee	Hourly Salaries and Benefits	Assumed Annual Hours	Building Department 2024 Annual Salaries and Benefits	Allocation to Plan Review		Allocation to Inspection		Allocation to Other			
				Allocation	Allocated Salary	Allocation	Allocated Salary	Allocation	Allocated Salary		
Accounting Clerk II	\$ 22.45	2080	\$ 46,696	0.00%	\$ -	0.00%	\$ -	100.00%	\$ 46,696		
Accounting Clerk III	25.27	2080	73,362	0.00%	-	0.00%	-	100.00%	73,362		
Building Official	71.35	2080	148,408	0.00%	-	0.00%	-	100.00%	148,408		
Clerk II	20.50	2080	42,640	40.00%	17,056	60.00%	25,584	0.00%	-		
Clerk II	24.14	2080	50,211	40.00%	20,084	60.00%	30,127	0.00%	-		
Customer Care Specialist	28.47	2080	59,218	0.00%	-	0.00%	-	100.00%	59,218		
Customer Svcs Tech II	36.95	2080	76,856	0.00%	-	100.00%	76,856	0.00%	-		
Deputy Building Official	60.00	2080	124,800	50.00%	62,400	50.00%	62,400	0.00%	-		
Development Facilitator	24.42	2080	50,793	0.00%	-	0.00%	-	100.00%	50,793		
Development Operation Manager	44.72	2080	93,018	0.00%	-	0.00%	-	100.00%	93,018		
Dual Cert Insp/PI Ex - I	47.49	2080	98,779	30.00%	29,634	70.00%	69,145	0.00%	-		
Field Investigator	44.17	2080	91,874	0.00%	-	100.00%	91,874	0.00%	-		
Field Investigator	29.22	2080	60,778	0.00%	-	100.00%	60,778	0.00%	-		
Field Operations Manager	45.92	2080	95,514	0.00%	-	100.00%	95,514	0.00%	-		
Finance Supervisor	44.56	2080	92,685	0.00%	-	0.00%	-	100.00%	92,685		
Inspector/Plans Examiner	50.50	2080	105,040	30.00%	31,512	70.00%	73,528	0.00%	-		
Inspector/Plans Examiner	44.31	2080	92,165	30.00%	27,649	70.00%	64,515	0.00%	-		
Inspector/Plans Examiner	41.60	2080	86,528	30.00%	25,958	70.00%	60,570	0.00%	-		
Inspector/Plans Examiner	38.30	2080	79,664	30.00%	23,899	70.00%	55,765	0.00%	-		
Inspector/Plans Examiner	53.64	2080	111,571	30.00%	33,471	70.00%	78,100	0.00%	-		
Inspector/Plans Examiner	35.77	2080	74,402	30.00%	22,320	70.00%	52,081	0.00%	-		
Inspector/Plans Examiner	39.75	2080	82,680	30.00%	24,804	70.00%	57,876	0.00%	-		
Inspector/Plans Examiner	43.12	2080	89,690	30.00%	26,907	70.00%	62,783	0.00%	-		
Inspector/Plans Examiner	38.88	2080	80,870	30.00%	24,261	70.00%	56,609	0.00%	-		
Inspector/Plans Examiner	35.93	2080	74,734	30.00%	22,420	70.00%	52,314	0.00%	-		
Inspector/Plans Examiner	46.55	2080	96,824	30.00%	29,047	70.00%	67,777	0.00%	-		
Inspector/Plans Examiner	38.09	2080	79,227	30.00%	23,768	70.00%	55,459	0.00%	-		
Inspector/Plans Examiner	38.51	2080	80,101	30.00%	24,030	70.00%	56,071	0.00%	-		
Inspector/Plans Examiner	41.00	2080	85,280	30.00%	25,584	70.00%	59,696	0.00%	-		
Inspector/Plans Examiner	41.00	2080	85,280	30.00%	25,584	70.00%	59,696	0.00%	-		
Inspector/Plans Examiner	38.63	2080	80,350	30.00%	24,105	70.00%	56,245	0.00%	-		
Inspector/Plans Examiner	42.11	2080	87,589	30.00%	26,277	70.00%	61,312	0.00%	-		
Lead Permit Coordinator	42.63	2080	88,670	80.00%	70,936	20.00%	17,734	0.00%	-		
Operations Support Spec	29.97	2080	62,340	50.00%	31,170	50.00%	31,170	0.00%	-		
Permit Coordinator	36.53	2080	75,982	80.00%	60,786	20.00%	15,196	0.00%	-		
Permit Coordinator	33.19	2080	69,035	80.00%	55,228	20.00%	13,807	0.00%	-		
Permit Coordinator	30.31	2080	63,045	80.00%	50,436	20.00%	12,609	0.00%	-		
Permit Coordinator	30.08	2080	62,566	80.00%	50,053	20.00%	12,513	0.00%	-		
Permit Coordinator	35.98	2080	74,838	80.00%	59,871	20.00%	14,968	0.00%	-		
Permit Coordinator	30.30	2080	63,024	80.00%	50,419	20.00%	12,605	0.00%	-		
Permit Coordinator	19.52	2080	40,602	80.00%	32,481	20.00%	8,120	0.00%	-		
Permit Coordinator	42.57	2080	88,546	80.00%	70,836	20.00%	17,709	0.00%	-		
Permit Coordinator	34.00	2080	70,720	80.00%	56,576	20.00%	14,144	0.00%	-		
Permit Coordinator	34.00	2080	70,720	80.00%	56,576	20.00%	14,144	0.00%	-		
Permit Coordinator	25.75	2080	53,560	80.00%	42,848	20.00%	10,712	0.00%	-		
Permit Coordinator	30.51	2080	63,461	80.00%	50,769	20.00%	12,692	0.00%	-		
Permit Supervisor	40.67	2080	84,594	0.00%	-	0.00%	-	100.00%	84,594		
Totals to Functional Departments and Allocation Percentag				\$ 3,709,328	35.31%	\$ 1,309,758	47.20%	\$ 1,750,797	17.49%	\$ 648,772	
B		General Permit Review									
		FTE's	Plan Review	Inspection							
Department 4611 - 2024 Salary Allocation		47.00	21.20	25.80							
Totals		47.00	\$ 21.20	\$ 25.80							
Percent of Total		100.0%	45.1%	54.9%							
Percent to Total - Plan Review and Building Department Combined		100.0%	45.1%	54.9%							
C		Permit Coordinator / Inspector / Plans Examiner FTE Allocation									
		FTE's	Plan Review	Inspection							
Department 4611 - 2024 Salary Allocation		29.00	14.70	14.30							
Totals		29.00	\$ 14.70	\$ 14.30							
Percent of Total		100.0%	50.7%	49.3%							
Percent to Total - Plan Review and Building Department Combined		100.0%	50.7%	49.3%							
D		Total Operating Expenses									
		Cost	Allocation Basis	Plan Review	Inspection	Other					
Totals		\$ 6,765,104		\$ 2,444,678	\$ 4,320,426	\$ -					
Percent of Total		100.0%		36.1%	63.9%	0.0%					

Table 7

Hernando County, Florida
Building Department Fee Evaluation

Development of Building Department Fees - General

Line No.	Fee Description	Existing Fee	Calculated Fee	Variance	%Variance	Phasing Recommended Fee
<u>SECTION 1. RESIDENTIAL/NON-COMMERCIAL BUILDING PERMIT FEES</u>						
<u>Permit Type</u>						
1	Enclose Existing Entryway	\$126.56	105.00	(21.56)	-17%	\$105.00
2	Fascia/Soffit/Gutter	126.56	105.00	(21.56)	-17%	105.00
3	Garage Door	126.56	105.00	(21.56)	-17%	105.00
4	Siding (Includes Replacement More than 25% Total Wall Area)	126.56	105.00	(21.56)	-17%	105.00
5	Aluminum, Non-Structural	126.56	\$105.00	(\$21.56)	-17%	105.00
6	Demolition, Other (Partial or Other than Main Structure)	126.56	115.00	(11.56)	-9%	115.00
7	Fireplace (Any Type; Pre-Fab or Site Built)	126.56	115.00	(11.56)	-9%	115.00
8	Plumbing, Other (Res)	126.56	115.00	(11.56)	-9%	115.00
9	Pool Heating System	126.56	115.00	(11.56)	-9%	115.00
10	Stem Wall	126.56	115.00	(11.56)	-9%	115.00
11	Carport	126.56	121.00	(5.56)	-4%	125.00
12	Lawn Sprinkler, Residential	126.56	140.00	13.44	11%	140.00
13	Deck	126.56	140.00	13.44	11%	140.00
14	Generator	79.10	140.00	60.90	77%	140.00
15	Mechanical A/C Changeout Only	126.56	140.00	13.44	11%	140.00
16	Screen Enclosure (Pool)	126.56	140.00	13.44	11%	140.00
17	Door/Window (residential) (size for size)	126.56	140.00	13.44	11%	140.00
18	Driveway Slab (From House to ROW)	126.56	140.00	13.44	11%	140.00
19	Mechanical A/C New System	126.56	140.00	13.44	11%	140.00
20	Screen Room, New	126.56	140.00	13.44	11%	140.00
21	Solar	126.56	140.00	13.44	11%	140.00
22	Storage Building 200 s.f. or less (Non-Commercial, Site Built or 1 Piece/Pre-Fab) - Building	126.56	140.00	13.44	11%	140.00
23	Swimming Pool, Above Ground	126.56	140.00	13.44	11%	140.00
24	Gas Permit, L.P. or Natural	79.10	140.00	60.90	77%	140.00
25	Aluminum, Structural (Includes Aluminum Roof Over and Pan Roof)	126.56	140.00	13.44	11%	140.00
26	Demolition, Residential (Main Structure)	181.94	165.00	(16.94)	-9%	165.00
27	Electric, Other	126.56	165.00	38.44	30%	165.00
28	Boat Lift	126.56	180.00	53.44	42%	180.00
29	Dock	126.56	180.00	53.44	42%	180.00
30	House or Mobile Home Move	158.20	180.00	21.80	14%	180.00
31	Photovoltaic System (Res)	126.56	180.00	53.44	42%	180.00
32	Porch	126.56	180.00	53.44	42%	180.00
33	Retaining Wall (Res)	126.56	180.00	53.44	42%	180.00
34	Slab	126.56	180.00	53.44	42%	180.00
35	Spa (Portable)	126.56	180.00	53.44	42%	180.00
36	Sunroom/Glass Room (Only acceptable trades will be charged) - Building	126.56	180.00	53.44	42%	180.00
37	Vinyl Room, New or Conversion	126.56	180.00	53.44	42%	180.00
38	Seawall (Res & Com)	126.56	180.00	53.44	42%	180.00
39	Garage, Detached or Attached	237.30	300.00	62.70	26%	300.00
40	Model Home Conversion to SFR (Does Not Include Remodel)	316.41	300.00	(16.41)	-5%	300.00
41	Mobile Home Additions	237.00	300.00	63.00	27%	300.00
	Storage Building Greater than 120 s.f. (Non-Commercial, Site Built or 1 Piece/Pre-Fab) - Building	237.00	300.00	63.00	27%	300.00
42	Roofing, Residential	181.94	190.00	8.06	4%	190.00
43	Mobile Home Set-Up (New or Used)	363.86	361.00	(2.86)	-1%	361.00
44	Spa (In-ground/Permanent)	237.00	361.00	124.00	52%	361.00
45	Swimming Pool, In-Ground	237.30	361.00	123.70	52%	361.00
46	Single Family Residence, Placement	474.61	588.00	113.39	24%	588.00
<u>SECTION 2. COMMERCIAL BUILDING PERMIT FEES</u>						
<u>Permit Type</u>						
47	Fascia/Soffit	\$118.65	105.00	(13.65)	-12%	\$105.00
48	Sign Permit	39.55	105.00	65.45	165%	105.00
49	Electric Low Voltage, Other (Com)	134.48	115.00	(19.48)	-14%	115.00
50	Lift Stations/Sump Pump, Electric only	118.65	125.00	6.35	5%	125.00
51	Door/Window Changeout (size for size) (commercial)	126.56	140.00	13.44	11%	140.00
52	Back Flow Preventer (Com)	126.56	140.00	13.44	11%	140.00
53	Mechanical, Condenser/AH Changeout	118.65	140.00	21.35	18%	140.00
54	Fire Alarm - Electric	79.10	140.00	60.90	77%	140.00
55	Electric, Signs	118.65	140.00	21.35	18%	140.00
56	Irrigation, Commercial	126.56	140.00	13.44	11%	140.00
57	Mechanical, Ductwork (Add or Replace)	118.65	140.00	21.35	18%	140.00
58	Sign, Wall - 1st Sign Per Location	158.20	140.00	(18.20)	-12%	140.00
59	Electric, New Service Installation	118.65	165.00	46.35	39%	165.00
60	Spa, Under 200 Gallons (Includes Plbg & Elec) (Commercial)	197.75	180.00	(17.75)	-9%	180.00
61	Dock, Concrete or Wood Pilings (Commercial)	158.20	180.00	21.80	14%	180.00
62	Plumbing, Other (Com)	126.56	180.00	53.44	42%	180.00
63	Sign, Onsite or Offsite, Up to 150 S.F. (per sign)	197.75	180.00	(17.75)	-9%	180.00
64	Electric, Service Change	158.20	180.00	21.80	14%	180.00
65	Occupancy Permit (Replaces Business Use Permit)	205.66	180.00	(25.66)	-12%	180.00

Table 7

**Hernando County, Florida
Building Department Fee Evaluation**

Development of Building Department Fees - General

Line No.	Fee Description	Existing Fee	Calculated Fee	Variance	%Variance	Phasing Recommended Fee
66	Refrigeration	197.75	180.00	(17.75)	-9%	180.00
67	Seawall (Res & Com)	126.56	180.00	53.44	42%	180.00
68	Tower Communication Co-Location	158.20	180.00	21.80	14%	180.00
69	Photovoltaic (Commercial) - Includes 30 Panels	197.75	215.00	17.25	9%	215.00
70	Parking Lot Lighting	237.30	215.00	(22.30)	-9%	215.00
71	Retaining Wall (Com)	126.56	215.00	88.44	70%	215.00
72	Hood System	126.56	215.00	88.44	70%	215.00
73	Generator (Commercial)	126.56	300.00	173.44	137%	300.00
74	Demolition, Interior, Partial or Full Structure	276.85	300.00	23.15	8%	300.00
75	Tower, Communication	316.41	300.00	(16.41)	-5%	300.00
76	Photovoltaic (Commercial) - Per each Additional 10 Panels or Fraction Thereof		20.00			20.00
77	Swimming Pool (Includes Plbg & elec)	355.96	491.00	135.04	38%	491.00
78	Re-Roof (Commercial) Under 5,000 Sq. Ft.	355.96	364.00	8.04	2%	364.00
79	Re-Roof (Commercial) Over 5,000 Sq. Ft.	355.96	500.00	144.04	40%	500.00
<u>SECTION 4. PERMITTING/PLAN REVIEW FEES</u>						
<u>Development Review</u>						
80	Conceptual Review	\$395.51	285.00	(110.51)	-28%	285.00
81	Pre-Application Meeting	237.30	180.00	(57.30)	-24%	180.00
<u>Permitting</u>						
82	Change of Main Contractor on Issued Permit (Includes owner/builder to contractor)	\$197.75	105.00	(92.75)	-47%	105.00
83	Change of Qualifier on Issued Permit	197.75	105.00	(92.75)	-47%	105.00
84	Completion Permit, Per Required Inspection	47.46	80.00	32.54	69%	80.00
85	Duplicate Permit Card	23.73	25.00	1.27	5%	25.00
86	Early Start Authorization	237.30	250.00	12.70	5%	250.00
87	Partial C.O. or C.C.	435.06	400.00	(35.06)	-8%	400.00
88	Plan Change Processing Fee (Staff Changes Plans)	35.16	35.00	(0.16)	0%	35.00
89	Reactivate a Permit	79.10	80.00	0.90	1%	80.00
90	Technology Fee (Applied to all building permits)	15.00	15.00	0.00	0%	15.00
<u>PLAN REVIEW:</u>						
91	Revised A/C plans, Manual J, MIS, and Energy Form	\$79.10	67.00	(12.10)	-15%	80.00
92	Stamp Additional Plans, Per Set	39.55	43.00	3.45	9%	\$45.00
<u>SECTION 5. INSPECTION FEES</u>						
<u>Inspections/Re-Inspection</u>						
93	Additional/Partial Inspections (Per Inspection)	\$47.46	50.00	2.54	5%	50.00
94	After Hours Inspection/Insp/Trip/Up to 2 Hrs.	316.41	318.00	1.59	1%	318.00
95	After Hours Inspection/Insp/Trip Per Hr Over 2 Hrs.	118.65	159.00	40.35	34%	159.00
96	Electrical Reconnection/Multi Unit (Same Big & Trip) - Individual, First Unit	197.75	150.00	(47.75)	-24%	150.00
97	Electrical Reconnection/Multi Unit (Same Blg & Trip) - Each Additional Unit	118.65	110.00	(8.65)	-7%	110.00
98	Electrical Reconnection/Multi Unit (Same Big & Trip) - Contractor, First Unit	79.10	134.00	54.90	69%	134.00
99	Electrical Reconnection/Single Unit - Individual	197.75	175.00	(22.75)	-12%	175.00
100	Electrical Reconnection/Single Unit - Contractor	79.10	105.00	25.90	33%	105.00
101	Emergency Non-Scheduled Inspection (Same Day)	158.20	225.00	66.80	42%	225.00
102	Red Tag 1	0.00	0.00	0.00	0%	0.00
103	Red Tag 2	79.10	85.00	5.90	7%	85.00
104	Red Tag 3	158.20	160.00	1.80	1%	160.00
105	Specific Time Schedule Inspection (Next Day)	118.65	150.00	31.35	26%	150.00
106	Trip Charge (Per Trip)	20.00	25.00	5.00	25%	\$25.00
<u>SECTION 6. LICENSING FEES, FINES & PENALTIES:</u>						
<u>Certificate Of Competency Fees</u>						
107	Application Fee (Non-Refundable) - C/O	\$79.10	50.00	(29.10)	-37%	50.00
108	Background Check (Does Not Include Investigative Firm Costs)	31.64	24.00	(7.64)	-24%	25.00
109	Exam Sponsorship Fee (Does Not Include Testing Firm Costs)	237.30	25.00	(212.30)	-89%	25.00
110	Issuance and Renewal Fee, Annual	158.20	100.00	(58.20)	-37%	100.00
111	Late Renewal Penalty	79.10	79.10	0.00	0%	80.00
112	Letter of Reciprocity	118.65	75.00	(43.65)	-37%	75.00
	Reactivation Fee (Inactive to Active)	Renewal Fee	Renewal Fee	0.00	0%	Renewal Fee
113	Replacement / Duplicate Card	118.65	15.00	(103.65)	-87%	15.00
<u>Other Contractor Licensing Fees</u>						
114	Change of Status (Other than from Inactive to Active)	\$118.65	\$75.00	(\$43.65)	-37%	\$75.00

Table 7A

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Demolition, Residential (Main Structure)				Sign Permit				Completion Permit, Per Required Inspection			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	30	44.72	22.36	IPE	9	44.72	6.39
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	15	36.90	9.22	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	5	36.90	3.07	PC	5	36.90	3.07
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	10	44.72	7.45	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	90	44.72	67.08	IPE	10	44.72	7.45	IPE	30	44.72	22.36
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	2	44.72	1.49
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	2	36.90	1.23
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	-	36.90	-
20	Totals for Direct Builders Services Department Activity		130		\$ 89.72		100		\$ 65.39		73		\$ 46.65
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	21.89			\$	15.95			\$	11.38
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	13.04			\$	9.50			\$	6.78
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	31.52			\$	8.30			\$	10.62
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	4.81			\$	3.50			\$	2.50
29	Contingency Allowance			5.00%	\$ 6.71			5.00%	\$ 4.16			5.00%	\$ 3.20
30	Total Costs				\$ 167.69				\$ 106.80				\$ 81.13
31	Recommended Rate				\$ 165.00				\$ 105.00				\$ 80.00
32	Existing Rate				\$ 181.94				\$ 39.55				\$ 47.46
33	Recommended Rate				\$ 165.00				\$ 105.00				\$ 80.00
34	Change In fee				\$ (16.94)				\$ 65.45				\$ 32.54

Table 7B

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Electric, New Service Installation				Electric, Signs				Fascia/Soffit			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
Direct Building Department Staff Activities													
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	5	36.90	3.07	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	85	44.72	63.36	IPE	50	44.72	37.27	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	20	44.72	14.91	IPE	45	44.72	33.54
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)													
19		PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		130		\$ 89.07		110		\$ 74.82		85		\$ 56.18
Direct Labor Overhead Allowance													
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	21.73			\$	18.25			\$	13.70
Direct Departmental Supervision Overhead Allowance													
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	12.94			\$	10.87			\$	8.16
Vehicle Replacement Allowance													
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	29.87			\$	24.89			\$	16.59
IT Indirect Cost Allocation													
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	4.77			\$	4.01			\$	3.01
29	Contingency Allowance			5.00%	\$ 6.59			5.00%	\$ 5.53			5.00%	\$ 4.05
30	Total Costs			\$	164.97			\$	138.37			\$	101.69
31	Recommended Rate			\$	165.00			\$	140.00			\$	105.00
32	Existing Rate			\$	118.65			\$	118.65			\$	118.65
33	Recommended Rate			\$	165.00			\$	140.00			\$	105.00
34	Change In fee			\$	46.35			\$	21.35			\$	(13.65)

Table 7C

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Lift Stations/Sump Pump, Electric only				Mechanical, Condenser/AH Changeout				Mechanical, Ductwork (Add or Replace)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	-	44.72	-	IPE	-	44.72	-
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	5	36.90	3.07	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	35	44.72	26.09	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	70	44.72	52.18	IPE	70	44.72	52.18
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		110		\$ 74.16		110		\$ 74.82		110		\$ 74.82
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	18.09			\$	18.25			\$	18.25
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	10.78			\$	10.87			\$	10.87
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	13.27			\$	24.89			\$	24.89
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	3.97			\$	4.01			\$	4.01
29	Contingency Allowance			5.00%	\$ 4.91			5.00%	\$ 5.53			5.00%	\$ 5.53
30	Total Costs				\$ 125.18				\$ 138.37				\$ 138.37
31	Recommended Rate				\$ 125.00				\$ 140.00				\$ 140.00
32	Existing Rate				\$ 118.65				\$ 118.65				\$ 118.65
33	Recommended Rate				\$ 125.00				\$ 140.00				\$ 140.00
34	Change In fee				\$ 6.35				\$ 21.35				\$ 21.35

Table 7D

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		After Hours Inspection/Insp/Trip Per Hr Over 2 Hrs.				Electrical Reconnection/Multi Unit (Same Blg & Trip) - Each Additional Unit				Specific Time Schedule Inspection (Next Day)			
		Estimated Empl.	Labor Rate Time (Minutes)	(with Benefits)	Estimated Cost	Estimated Empl.	Labor Rate Time (Minutes)	(with Benefits)	Estimated Cost	Estimated Empl.	Labor Rate Time (Minutes)	(with Benefits)	Estimated Cost
Direct Building Department Staff Activities													
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	5	36.90	3.07	PC	-	36.90	-	PC	10	36.90	6.15
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	50	44.72	37.27	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	190	44.72	141.62	IPE	-	44.72	-	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	80	44.72	59.63
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)													
19		PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		235		\$ 167.33		90		\$ 59.91		130		\$ 88.42
Direct Labor Overhead Allowance													
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	40.82			\$	14.61			\$	21.57
Direct Departmental Supervision Overhead Allowance													
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	24.31			\$	8.70			\$	12.85
Vehicle Replacement Allowance													
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	64.71			\$	18.25			\$	28.21
IT Indirect Cost Allocation													
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	8.97			\$	3.21			\$	4.74
29	Contingency Allowance			5.00%	\$ 12.82			5.00%	\$ 4.34			5.00%	\$ 6.47
30	Total Costs			\$	318.96			\$	109.02			\$	162.26
31	Recommended Rate			\$	318.00			\$	110.00			\$	150.00
32	Existing Rate			\$	118.65			\$	118.65			\$	118.65
33	Recommended Rate			\$	318.00			\$	110.00			\$	150.00
34	Change In fee			\$	199.35			\$	(8.65)			\$	31.35

Table 7E

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Letter of Reciprocity				Replacement/Duplicate Card				Change of Status (Other than from Inactive to Active)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CST	5	\$ 39.62	\$ 3.30	CK	5	\$ 39.62	\$ 3.30	CK	5	\$ 39.62	\$ 3.30
2	Accept and Review Application / Request for Completeness and Notify Applicant	CST	60	39.62	39.62	CK	10	39.62	6.60	CK	60	39.62	39.62
3	Input into the Track-It and Assign a Permit Number	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		75		\$ 47.98		25		\$ 14.96		75		\$ 47.98
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	11.70			\$	3.65			\$	11.70
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	6.97			\$	2.17			\$	6.97
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	-			\$	-			\$	-
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	2.57			\$	0.80			\$	2.57
29	Contingency Allowance			5.00%	\$ 2.75			5.00%	\$ 0.86			5.00%	\$ 2.75
30	Total Costs				\$ 71.97				\$ 22.44				\$ 71.97
31	Recommended Rate				\$ 75.00				\$ 15.00				\$ 75.00
32	Existing Rate				\$ 118.65				\$ 118.65				\$ 118.65
33	Recommended Rate				\$ 75.00				\$ 15.00				\$ 75.00
34	Change In fee				\$ (43.65)				\$ (103.65)				\$ (43.65)

Table 7F

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Aluminum, Non-Structural				Aluminum, Structural (Includes Aluminum Roof Over and Pan Roof)				Back Flow Preventer (Com)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36	IPE	40	44.72	29.82
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	30	44.72	22.36	IPE	50	44.72	37.27	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	45	44.72	33.54
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		95		\$ 63.63		115		\$ 78.54		120		\$ 82.27
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount				\$ 15.52				\$ 19.16				\$ 20.07
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount				\$ 9.25				\$ 11.41				\$ 11.95
	Vehicle Replacement Allowance												
25	Cost per Hour				\$ 19.91				\$ 19.91				\$ 19.91
26	Allocated Amount				\$ 11.61				\$ 18.25				\$ 16.59
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount				\$ 3.41				\$ 4.21				\$ 4.41
29	Contingency Allowance			5.00%	\$ 4.22			5.00%	\$ 5.41			5.00%	\$ 5.54
30	Total Costs				\$ 107.64				\$ 136.98				\$ 140.83
31	Recommended Rate				\$ 105.00				\$ 140.00				\$ 140.00
32	Existing Rate				\$ 126.56				\$ 126.56				\$ 126.56
33	Recommended Rate				\$ 105.00				\$ 140.00				\$ 140.00
34	Change In fee				\$ (21.56)				\$ 13.44				\$ 13.44

Table 7G

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Boat Lift				Deck				Demolition, Other (Partial or Other than Main Structure)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36	IPE	-	44.72	-
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	80	44.72	59.63	IPE	55	44.72	41.00	IPE	60	44.72	44.72
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		145		\$ 100.90		120		\$ 82.27		95		\$ 63.63
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	24.61			\$	20.07			\$	15.52
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	14.66			\$	11.95			\$	9.25
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	28.21			\$	19.91			\$	21.57
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	5.41			\$	4.41			\$	3.41
29	Contingency Allowance			5.00%	\$ 7.19			5.00%	\$ 5.71			5.00%	\$ 4.72
30	Total Costs			\$	180.98			\$	144.32			\$	118.10
31	Recommended Rate			\$	180.00			\$	140.00			\$	115.00
32	Existing Rate			\$	126.56			\$	126.56			\$	126.56
33	Recommended Rate			\$	180.00			\$	140.00			\$	115.00
34	Change In fee			\$	53.44			\$	13.44			\$	(11.56)

Table 7H

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Dock				Door/Window (residential) (size for size)				Driveway Slab (From House to ROW)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	-	44.72	-	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	75	44.72	55.90	IPE	70	44.72	52.18	IPE	50	44.72	37.27
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		145		\$ 100.90		110		\$ 74.82		120		\$ 82.27
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	24.61			\$	18.25			\$	20.07
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	14.66			\$	10.87			\$	11.95
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	26.55			\$	24.89			\$	18.25
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	5.41			\$	4.01			\$	4.41
29	Contingency Allowance			5.00%	\$ 7.11			5.00%	\$ 5.53			5.00%	\$ 5.62
30	Total Costs				\$ 179.24				\$ 138.37				\$ 142.57
31	Recommended Rate				\$ 180.00				\$ 140.00				\$ 140.00
32	Existing Rate				\$ 126.56				\$ 126.56				\$ 126.56
33	Recommended Rate				\$ 180.00				\$ 140.00				\$ 140.00
34	Change In fee				\$ 53.44				\$ 13.44				\$ 13.44

Table 71

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Electric, Other				Enclose Existing Entryway				Fascia/So/fit/Gutter			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	-	44.72	-	IPE	-	44.72	-
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	65	44.72	48.45	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	50	44.72	37.27	IPE	50	44.72	37.27
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		135		\$ 93.45		90		\$ 59.91		90		\$ 59.91
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	22.80			\$	14.61			\$	14.61
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	13.58			\$	8.70			\$	8.70
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	23.23			\$	18.25			\$	18.25
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	5.01			\$	3.21			\$	3.21
29	Contingency Allowance			5.00%	\$ 6.51			5.00%	\$ 4.34			5.00%	\$ 4.34
30	Total Costs			\$	164.58			\$	109.02			\$	109.02
31	Recommended Rate			\$	165.00			\$	105.00			\$	105.00
32	Existing Rate			\$	126.56			\$	126.56			\$	126.56
33	Recommended Rate			\$	165.00			\$	105.00			\$	105.00
34	Change In fee			\$	38.44			\$	(21.56)			\$	(21.56)

Table 7J

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Fireplace (Any Type; Pre-Fab or Site Built)				Gas Permit, L.P. or Natural				Generator			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	25	44.72	18.63
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	35	44.72	26.09	IPE	63	44.72	46.59	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	25	44.72	18.63
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		100		\$ 67.36		128		\$ 87.86		115		\$ 78.53
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$ 16.43				\$ 21.43				\$ 19.16	
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$ 9.79				\$ 12.77				\$ 11.41	
	Vehicle Replacement Allowance												
25	Cost per Hour			\$ 19.91				\$ 19.91				\$ 19.91	
26	Allocated Amount			\$ 13.27				\$ 22.40				\$ 18.25	
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$ 3.61				\$ 4.71				\$ 4.21	
29	Contingency Allowance			5.00%	\$ 4.52			5.00%	\$ 6.15			5.00%	\$ 5.41
30	Total Costs				\$ 114.98				\$ 155.32				\$ 136.97
31	Recommended Rate				\$ 115.00				\$ 140.00				\$ 140.00
32	Existing Rate				\$ 126.56				\$ 79.10				\$ 79.10
33	Recommended Rate				\$ 115.00				\$ 140.00				\$ 140.00
34	Change In fee				\$ (11.56)				\$ 60.90				\$ 60.90

Table 7K

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Lawn Sprinkler, Residential				Mechanical A/C Changeout Only				Mechanical A/C New System			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	-	44.72	-	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	70	44.72	52.18	IPE	50	44.72	37.27
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	70	44.72	52.18	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		110		\$ 74.82		110		\$ 74.82		120		\$ 82.27
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	18.25			\$	18.25			\$	20.07
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	10.87			\$	10.87			\$	11.95
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	24.89			\$	24.89			\$	18.25
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	4.01			\$	4.01			\$	4.41
29	Contingency Allowance			5.00%	\$ 5.53			5.00%	\$ 5.53			5.00%	\$ 5.62
30	Total Costs			\$	138.37			\$	138.37			\$	142.57
31	Recommended Rate			\$	140.00			\$	140.00			\$	140.00
32	Existing Rate			\$	126.56			\$	126.56			\$	126.56
33	Recommended Rate			\$	140.00			\$	125.00			\$	140.00
34	Change In fee			\$	13.44			\$	(1.56)			\$	13.44

Table 7L

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Photovoltaic System (Res)				Plumbing, Other (Res)				Pool Heating System			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	-	44.72	-	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	80	44.72	59.63	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	35	44.72	26.09
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	60	44.72	44.72	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		145		\$ 100.90		95		\$ 63.63		100		\$ 67.36
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	24.61			\$	15.52			\$	16.43
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	14.66			\$	9.25			\$	9.79
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	28.21			\$	21.57			\$	13.27
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	5.41			\$	3.41			\$	3.61
29	Contingency Allowance			5.00%	\$ 7.19			5.00%	\$ 4.72			5.00%	\$ 4.52
30	Total Costs			\$	180.98			\$	118.10			\$	114.98
31	Recommended Rate			\$	180.00			\$	115.00			\$	115.00
32	Existing Rate			\$	126.56			\$	126.56			\$	126.56
33	Recommended Rate			\$	180.00			\$	115.00			\$	115.00
34	Change In fee			\$	53.44			\$	(11.56)			\$	(11.56)

Table 7M

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Porch				Retaining Wall (Res)				Screen Enclosure (Pool)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	80	44.72	59.63	IPE	80	44.72	59.63	IPE	50	44.72	37.27
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		145		\$ 100.90		145		\$ 100.90		115		\$ 78.54
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	24.61			\$	24.61			\$	19.16
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	14.66			\$	14.66			\$	11.41
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	28.21			\$	28.21			\$	18.25
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	5.41			\$	5.41			\$	4.21
29	Contingency Allowance			5.00%	\$ 7.19			5.00%	\$ 7.19			5.00%	\$ 5.41
30	Total Costs			\$	180.98			\$	180.98			\$	136.98
31	Recommended Rate			\$	180.00			\$	180.00			\$	140.00
32	Existing Rate			\$	126.56			\$	126.56			\$	126.56
33	Recommended Rate			\$	180.00			\$	180.00			\$	140.00
34	Change In fee			\$	53.44			\$	53.44			\$	13.44

Table 7N

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Screen Room, New				Seawall (Res & Com)				Siding (Includes Replacement More than 25% Total Wall Area)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36	IPE	-	44.72	-
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	50	44.72	37.27	IPE	75	44.72	55.90	IPE	45	44.72	33.54
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		120		\$ 82.27		145		\$ 100.90		85		\$ 56.18
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount				\$ 20.07				\$ 24.61				\$ 13.70
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount				\$ 11.95				\$ 14.66				\$ 8.16
	Vehicle Replacement Allowance												
25	Cost per Hour				\$ 19.91				\$ 19.91				\$ 19.91
26	Allocated Amount				\$ 18.25				\$ 26.55				\$ 16.59
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount				\$ 4.41				\$ 5.41				\$ 3.01
29	Contingency Allowance			5.00%	\$ 5.62			5.00%	\$ 7.11			5.00%	\$ 4.05
30	Total Costs				\$ 142.57				\$ 179.24				\$ 101.69
31	Recommended Rate				\$ 140.00				\$ 180.00				\$ 105.00
32	Existing Rate				\$ 126.56				\$ 126.56				\$ 126.56
33	Recommended Rate				\$ 140.00				\$ 180.00				\$ 105.00
34	Change In fee				\$ 13.44				\$ 53.44				\$ (21.56)

Table 70

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Slab				Solar				Spa (Portable)			
		Empl.	Estimated	Labor Rate	Estimated	Empl.	Estimated	Labor Rate	Estimated	Empl.	Estimated	Labor Rate	Estimated
			Time (Minutes)	(with Benefits)	Cost		Time (Minutes)	(with Benefits)	Cost		Time (Minutes)	(with Benefits)	Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	50	44.72	37.27	IPE	80	44.72	59.63
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	80	44.72	59.63	IPE	-	44.72	-	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		145		\$ 100.90		115		\$ 78.54		145		\$ 100.90
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	24.61			\$	19.16			\$	24.61
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	14.66			\$	11.41			\$	14.66
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	28.21			\$	18.25			\$	28.21
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	5.41			\$	4.21			\$	5.41
29	Contingency Allowance			5.00%	\$ 7.19			5.00%	\$ 5.41			5.00%	\$ 7.19
30	Total Costs			\$	180.98			\$	136.98			\$	180.98
31	Recommended Rate			\$	180.00			\$	140.00			\$	180.00
32	Existing Rate			\$	126.56			\$	126.56			\$	126.56
33	Recommended Rate			\$	180.00			\$	140.00			\$	180.00
34	Change In fee			\$	53.44			\$	13.44			\$	53.44

Table 7P

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Stem Wall				Storage Building 200 s.f. or less (Non-Commercial, Site Built or 1 Piece/Pre-Fab)				Sunroom/Glass Room (Only acceptable trades will be charged) - Building			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	30	44.72	22.36	IPE	50	44.72	37.27	IPE	75	44.72	55.90
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
19	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		100		\$ 67.36		120		\$ 82.27		145		\$ 100.90
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	16.43			\$	20.07			\$	24.61
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	9.79			\$	11.95			\$	14.66
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	11.61			\$	18.25			\$	26.55
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	3.61			\$	4.41			\$	5.41
29	Contingency Allowance			5.00%	\$ 4.44			5.00%	\$ 5.62			5.00%	\$ 7.11
30	Total Costs				\$ 113.24				\$ 142.57				\$ 179.24
31	Recommended Rate				\$ 115.00				\$ 140.00				\$ 180.00
32	Existing Rate				\$ 126.56				\$ 126.56				\$ 126.56
33	Recommended Rate				\$ 115.00				\$ 140.00				\$ 180.00
34	Change In fee				\$ (11.56)				\$ 13.44				\$ 53.44

Table 7Q

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Swimming Pool, Above Ground				Vinyl Room, New or Conversion				Door/Window Changeout (size for size) (commercial)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	25	44.72	18.63	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	25	44.72	18.63	IPE	80	44.72	59.63	IPE	50	44.72	37.27
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
19	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		115		\$ 78.53		145		\$ 100.90		115		\$ 78.54
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	19.16			\$	24.61			\$	19.16
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	11.41			\$	14.66			\$	11.41
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	18.25			\$	28.21			\$	18.25
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	4.21			\$	5.41			\$	4.21
29	Contingency Allowance			5.00%	\$ 5.41			5.00%	\$ 7.19			5.00%	\$ 5.41
30	Total Costs				\$ 136.97				\$ 180.98				\$ 136.98
31	Recommended Rate				\$ 140.00				\$ 180.00				\$ 140.00
32	Existing Rate				\$ 126.56				\$ 126.56				\$ 126.56
33	Recommended Rate				\$ 140.00				\$ 180.00				\$ 140.00
34	Change In fee				\$ 13.44				\$ 53.44				\$ 13.44

Table 7R

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Electric Low Voltage, Other (Com)				House or Mobile Home Move				Dock, Concrete or Wood Pilings (Commercial)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	55	44.72	41.00	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	75	44.72	55.90	IPE	75	44.72	55.90
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		95		\$ 63.64		145		\$ 100.90		145		\$ 100.90
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	15.52			\$	24.61			\$	24.61
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	9.25			\$	14.66			\$	14.66
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	19.91			\$	26.55			\$	26.55
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	3.41			\$	5.41			\$	5.41
29	Contingency Allowance			5.00%	\$ 4.64			5.00%	\$ 7.11			5.00%	\$ 7.11
30	Total Costs				\$ 116.37				\$ 179.24				\$ 179.24
31	Recommended Rate				\$ 115.00				\$ 180.00				\$ 180.00
32	Existing Rate				\$ 134.48				\$ 158.20				\$ 158.20
33	Recommended Rate				\$ 115.00				\$ 180.00				\$ 180.00
34	Change In fee				\$ (19.48)				\$ 21.80				\$ 21.80

Table 75

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Electric, Service Change				Sign, Wall - 1st Sign Per Location				Tower Communication Co-Location			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	45	44.72	33.54	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	70	44.72	52.18	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	50	44.72	37.27	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	80	44.72	59.63
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		150		\$ 104.63		115		\$ 78.54		145		\$ 100.90
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	25.52			\$	19.16			\$	24.61
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	15.20			\$	11.41			\$	14.66
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	24.89			\$	18.25			\$	28.21
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	5.61			\$	4.21			\$	5.41
29	Contingency Allowance			5.00%	\$ 7.24			5.00%	\$ 5.41			5.00%	\$ 7.19
30	Total Costs				\$ 183.09				\$ 136.98				\$ 180.98
31	Recommended Rate				\$ 180.00				\$ 140.00				\$ 180.00
32	Existing Rate				\$ 158.20				\$ 158.20				\$ 158.20
33	Recommended Rate				\$ 180.00				\$ 140.00				\$ 180.00
34	Change In fee				\$ 21.80				\$ (18.20)				\$ 21.80

Table 7T

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Roofing, Residential				Sign, Onsite or Offsite, Up to 150 S.F. (per sign)				Spa, Under 200 Gallons (Includes Plbg & Elec) (Commercial)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	30	36.90	18.45	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	25	44.72	18.63	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	85	44.72	63.36	IPE	50	44.72	37.27	IPE	75	44.72	55.90
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		150		\$ 101.38		145		\$ 100.90		145		\$ 100.90
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	24.73			\$	24.61			\$	24.61
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				6.50				14.53%				14.53%
24	Allocated Amount			\$	14.73			\$	14.66			\$	14.66
	Vehicle Utilization Allowance												
25	Cost per Hour		\$	19.91	\$ 19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	29.87			\$	26.55			\$	26.55
	IT Indirect Cost Allocation												
27	Cost per Hour				2.40				5.36%				5.36%
28	Allocated Amount			\$	5.43			\$	5.41			\$	5.41
29	Contingency Allowance				10.00% \$ 14.60				5.00% \$ 7.11				5.00% \$ 7.11
30	Total Costs				\$ 190.74				\$ 179.24				\$ 179.24
31	Recommended Rate				\$ 190.00				\$ 180.00				\$ 180.00
32	Existing Rate				\$ 181.94				\$ 197.75				\$ 197.75
33	Recommended Rate				\$ 190.00				\$ 180.00				\$ 180.00
34	Change In fee				\$ 8.06				\$ (17.75)				\$ (17.75)

Table 7U

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Change of Main Contractor on Issued Permit (Includes owner/builder to contractor)				Change of Qualifier on Issued Permit				Electrical Reconnection/Multi Unit (Same Big & Trip) - Individual, First Unit			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	PC	90	36.90	55.34	IPE	-	36.90	-	IPE	-	36.90	-
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	180	44.72	30.00
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	-	44.72	-	IPE	-	44.72	-	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	90	36.90	55.34	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		120		\$ 70.52		120		\$ 70.52		220		\$ 52.64
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	17.20			\$	17.20			\$	12.84
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	10.25			\$	10.25			\$	7.65
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	-			\$	-			\$	61.39
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	3.78			\$	3.78			\$	2.82
29	Contingency Allowance			5.00%	\$ 4.04			5.00%	\$ 4.04			5.00%	\$ 6.08
30	Total Costs				\$ 105.79				\$ 105.79				\$ 143.42
31	Recommended Rate				\$ 105.00				\$ 105.00				\$ 150.00
32	Existing Rate				\$ 197.75				\$ 197.75				\$ 197.75
33	Recommended Rate				\$ 105.00				\$ 105.00				\$ 150.00
34	Change In fee				\$ (92.75)				\$ (92.75)				\$ (47.75)

Table 7V

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Electrical Reconnection/Single Unit - Individual				Occupancy Permit (Replaces Business Use Permit)				Garage, Detached or Attached			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	60	44.72	44.72	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	70	44.72	52.18	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	55	44.72	41.00	IPE	160	44.72	119.26
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		140		\$ 97.18		155		\$ 108.36		230		\$ 164.26
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	23.71			\$	26.43			\$	40.07
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	14.12			\$	15.74			\$	23.87
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	24.89			\$	19.91			\$	54.75
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	5.21			\$	5.81			\$	8.80
29	Contingency Allowance			5.00%	\$ 6.81			5.00%	\$ 7.20			5.00%	\$ 12.14
30	Total Costs				\$ 171.92				\$ 183.45				\$ 303.89
31	Recommended Rate				\$ 175.00				\$ 180.00				\$ 300.00
32	Existing Rate				\$ 197.75				\$ 205.66				\$ 237.30
33	Recommended Rate				\$ 175.00				\$ 180.00				\$ 300.00
34	Change In fee				\$ (22.75)				\$ (25.66)				\$ 62.70

Table 7W

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Storage Building Greater than 120 s.f.													
Line No.		Mobile Home Additions				Spa (In-ground/Permanent)				(Non-Commercial, Site Built or 1 Piece/Pre-Fab) - Building			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36	IPE	45	44.72	33.54
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Itinerary Scheduling	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	45	44.72	33.54	IPE	50	44.72	37.27	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	60	44.72	33.54	IPE	100	44.72	74.54	IPE	150	44.72	111.81
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	45	44.72	33.54	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	20	44.72	14.91	IPE	50	44.72	37.27	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		240		\$ 159.87		270		\$ 193.42		235		\$ 167.33
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	39.00			\$	47.18			\$	40.82
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	23.23			\$	28.10			\$	24.31
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	58.07			\$	68.03			\$	51.43
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	8.57			\$	10.37			\$	8.97
29	Contingency Allowance			5.00%	\$ 12.06			5.00%	\$ 14.48			5.00%	\$ 12.15
30	Total Costs				\$ 300.80				\$ 361.58				\$ 305.01
31	Recommended Rate				\$ 300.00				\$ 361.00				\$ 300.00
32	Existing Rate				\$ 237.00				\$ 237.00				\$ 237.00
33	Recommended Rate				\$ 300.00				\$ 361.00				\$ 300.00
34	Change In fee				\$ 63.00				\$ 124.00				\$ 63.00

Table 7X

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Swimming Pool, In-Ground				Parking Lot Lighting				Pre-Application Meeting			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	-	\$ 23.93	\$ -
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	-	23.93	-
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	80	36.90	49.20
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36	IPE	90	44.72	67.08
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	-	36.90	-
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	-	23.93	-
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	50	44.72	37.27	IPE	50	44.72	37.27	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	100	44.72	74.54	IPE	50	44.72	37.27	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	50	44.72	37.27	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	-	44.72	-
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		270		\$ 193.42		170		\$ 118.88		175		\$ 119.35
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount				\$ 47.18				\$ 29.00				\$ 29.11
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount				\$ 28.10				\$ 17.27				\$ 17.34
	Vehicle Replacement Allowance												
25	Cost per Hour				\$ 19.91				\$ 19.91				\$ 19.91
26	Allocated Amount				\$ 68.03				\$ 34.84				\$ -
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount				\$ 10.37				\$ 6.37				\$ 6.40
29	Contingency Allowance			5.00%	\$ 14.48			5.00%	\$ 8.55			5.00%	\$ 6.83
30	Total Costs				\$ 361.58				\$ 214.91				\$ 179.03
31	Recommended Rate				\$ 361.00				\$ 215.00				\$ 180.00
32	Existing Rate				\$ 237.30				\$ 237.30				\$ 237.30
33	Recommended Rate				\$ 361.00				\$ 215.00				\$ 180.00
34	Change In fee				\$ 123.70				\$ (22.30)				\$ (57.30)

Table 7Y

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Demolition, Interior, Partial or Full Structure				Tower, Communication				Model Home Conversion to SFR (Does Not Include Remodel)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	75	44.72	55.90	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	-	44.72	-	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	80	44.72	59.63	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	120	44.72	89.45	IPE	80	44.72	59.63	IPE	105	44.72	78.26
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	45	44.72	33.54
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	5	36.90	3.07
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		235		\$ 167.99		225		\$ 160.53		225		\$ 159.87
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	40.98			\$	39.16			\$	39.00
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	24.41			\$	23.33			\$	23.23
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	41.48			\$	54.75			\$	51.43
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	9.00			\$	8.60			\$	8.57
29	Contingency Allowance			5.00%	\$ 11.69			5.00%	\$ 11.93			5.00%	\$ 11.73
30	Total Costs				\$ 295.55				\$ 298.30				\$ 293.83
31	Recommended Rate				\$ 300.00				\$ 300.00				\$ 300.00
32	Existing Rate				\$ 276.85				\$ 316.41				\$ 316.41
33	Recommended Rate				\$ 300.00				\$ 300.00				\$ 300.00
34	Change In fee				\$ 23.15				\$ (16.41)				\$ (16.41)

Table 72

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Red Tag 2				Red Tag 3				After Hours Inspection/Insp/Trip/Up to 2 Hrs.			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
Direct Building Department Staff Activities													
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	10	36.90	6.15	PC	10	36.90	6.15	PC	5	36.90	3.07
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	190	44.72	141.62
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	30	44.72	22.36	IPE	80	44.72	59.63	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)													
19		PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		80		\$ 51.15		130		\$ 88.42		235		\$ 167.33
Direct Labor Overhead Allowance													
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	12.48			\$	21.57			\$	40.82
Direct Departmental Supervision Overhead Allowance													
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	7.43			\$	12.85			\$	24.31
Vehicle Replacement Allowance													
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	11.61			\$	28.21			\$	64.71
IT Indirect Cost Allocation													
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	2.74			\$	4.74			\$	8.97
29	Contingency Allowance			5.00%	\$ 3.51			5.00%	\$ 6.47			5.00%	\$ 12.82
30	Total Costs				\$ 88.92				\$ 162.26				\$ 318.96
31	Recommended Rate				\$ 85.00				\$ 160.00				\$ 318.00
32	Existing Rate				\$ 79.10				\$ 158.20				\$ 316.41
33	Recommended Rate				\$ 85.00				\$ 160.00				\$ 318.00
34	Change In fee				\$ 5.90				\$ 1.80				\$ 1.59

Table 7AA

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Re-Roof (Commercial) Over 5,000 Sq. Ft.				Re-Roof (Commercial) Under 5,000 Sq. Ft.				Swimming Pool (Includes Plbg & elec)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	50	36.90	30.75	PC	30	36.90	18.45	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	50	44.72	37.27	IPE	30	44.72	22.36	IPE	45	44.72	33.54
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	70	44.72	52.18
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	240	44.72	178.89	IPE	180	44.72	134.17	IPE	140	44.72	104.35
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	70	44.72	52.18
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		370		\$ 262.75		270		\$ 190.82		360		\$ 261.16
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	64.09			\$	46.55			\$	63.71
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	38.18			\$	27.73			\$	37.95
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	81.30			\$	61.39			\$	94.57
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	14.08			\$	10.23			\$	14.00
29	Contingency Allowance			10.00%	\$ 38.22			10.00%	\$ 27.99			5.00%	\$ 19.68
30	Total Costs				\$ 498.62				\$ 364.71				\$ 491.07
31	Recommended Rate				\$ 500.00				\$ 364.00				\$ 491.00
32	Existing Rate				\$ 316.41				\$ 355.96				\$ 355.96
33	Recommended Rate				\$ 500.00				\$ 364.00				\$ 491.00
34	Change In fee				\$ 183.59				\$ 8.04				\$ 135.04

Table 7AB

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Partial C.O. or C.C.				Mobile Home Set-Up (New or Used)				Single Family Residence, Placement			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	-	23.93	-	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	-	36.90	-	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	45	44.72	33.54	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	LPC	180	45.71	137.13	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	30	44.72	22.36	IPE	35	44.72	26.09	IPE	50	44.72	37.27
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	30	44.72	22.36	IPE	80	44.72	59.63	IPE	150	44.72	111.81
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	30	44.72	22.36	IPE	35	44.72	26.09	IPE	50	44.72	37.27
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	30	44.72	22.36	IPE	35	44.72	26.09	IPE	100	44.72	74.54
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
19													
20	Totals for Direct Builders Services Department Activity		330		\$ 244.15		275		\$ 197.15		425		\$ 308.96
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	59.56			\$	48.09			\$	75.37
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	35.47			\$	28.65			\$	44.89
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	41.48			\$	63.05			\$	117.80
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	13.09			\$	10.57			\$	16.56
29	Contingency Allowance			5.00%	\$ 16.05			5.00%	\$ 14.44			5.00%	\$ 23.58
30	Total Costs				\$ 409.80				\$ 361.95				\$ 587.16
31	Recommended Rate				\$ 400.00				\$ 361.00				\$ 588.00
32	Existing Rate				\$ 435.06				\$ 363.86				\$ 474.61
33	Recommended Rate				\$ 400.00				\$ 361.00				\$ 588.00
34	Change In fee				\$ (35.06)				\$ (2.86)				\$ 113.39

Table 7AC

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Electrical Reconnection/Multi Unit (Same Big & Trip) - Contractor, First L				Electrical Reconnection/Single Unit - Contractor				Carport			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	-	23.93	-
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	-	36.90	-
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	-	36.90	-
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	-	23.93	-
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	40	44.72	29.82	IPE	30	44.72	22.36	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	29.82	IPE	-	44.72	-	IPE	50	44.72	37.27
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
19	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	-	36.90	-	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		75		\$ 79.21		100		\$ 67.36		95		\$ 68.42
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount				\$ 19.32				\$ 16.43				\$ 16.69
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount				\$ 11.51				\$ 9.79				\$ 9.94
	Vehicle Replacement Allowance												
25	Cost per Hour				\$ 19.91				\$ 19.91				\$ 19.91
26	Allocated Amount				\$ 14.93				\$ 11.61				\$ 18.25
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount				\$ 4.25				\$ 3.61				\$ 3.67
29	Contingency Allowance			5.00%	\$ 5.28			5.00%	\$ 4.44			5.00%	\$ 4.83
30	Total Costs				\$ 134.50				\$ 113.24				\$ 121.80
31	Recommended Rate				\$ 134.00				\$ 105.00				\$ 121.00
32	Existing Rate				\$ 79.10				\$ 79.10				\$ 79.10
33	Recommended Rate				\$ 134.00				\$ 105.00				\$ 121.00
34	Change In fee				\$ 54.90				\$ 25.90				\$ 41.90

Table 7AD

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Additional/Partial Inspections (Per Inspection)				Plan Change Processing Fee (Staff Changes Plans)				Fire Alarm - Electric			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	-	\$ 23.93	\$ -	CK	5	\$ 23.93	\$ 1.99	CK	15	\$ 23.93	\$ 5.98
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	-	23.93	-	CK	-	23.93	-	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	-	36.90	-	PC	-	36.90	-	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	-	44.72	-	IPE	60	44.72	44.72
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	-	36.90	-	PC	-	36.90	-	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	-	23.93	-	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	5	36.90	3.07
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	25	44.72	18.63
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	25	44.72	18.63	IPE	-	44.72	-	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	-	44.72	-	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	30	36.90	18.45	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		40		\$ 27.42		40		\$ 23.51		135		\$ 89.32
	Direct Labor Overhead Allowance						\$ 20.00						
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount				\$ 6.69				\$ 5.73			\$ 21.79	
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount				\$ 3.98				\$ 3.42			\$ 12.98	
	Vehicle Replacement Allowance												
25	Cost per Hour				\$ 19.91				\$ 19.91			\$ 19.91	
26	Allocated Amount				\$ 9.96				\$ -			\$ 9.96	
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount				\$ 1.47				\$ 1.26			\$ 4.79	
29	Contingency Allowance			5.00%	\$ 2.07			5.00%	\$ 1.35			5.00%	\$ 5.61
30	Total Costs				\$ 51.59				\$ 35.27			\$ 144.45	
31	Recommended Rate				\$ 50.00				\$ 35.00			\$ 140.00	
32	Existing Rate				\$ 47.46				\$ 35.16			\$ 79.10	
33	Recommended Rate				\$ 50.00				\$ 35.00			\$ 140.00	
34	Change In fee				\$ 2.54				\$ (0.16)			\$ 60.90	

Table 7AE

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.	Hood System					Irrigation, Commercial					Refrigeration				
	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	
Direct Building Department Staff Activities															
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99		CK	5	\$ 23.93	\$ 1.99	
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99		CK	5	23.93	1.99	
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07		PC	5	36.90	3.07	
4	Presented to Planning and Zoning for Review	IPE	30	44.72	22.36	IPE	30	44.72	22.36		IPE	30	44.72	22.36	
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07		PC	5	36.90	3.07	
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99		CK	5	23.93	1.99	
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-		PC	-	36.90	-	
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73		IPE	5	44.72	3.73	
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-		IPE	-	44.72	-	
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	100	44.72	74.54	IPE	-	44.72	-		IPE	-	44.72	-	
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-		IPE	-	44.72	-	
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-		IPE	75	44.72	55.90	
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	50	44.72	37.27		IPE	-	44.72	-	
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-		IPE	-	44.72	-	
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-		IPE	-	44.72	-	
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-		IPE	-	44.72	-	
17	Inspector collects and files all paperwork	IPE	5	44.72	3.73	IPE	5	44.72	3.73		IPE	5	44.72	3.73	
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-		PC	-	36.90	-	
Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)															
19		PC	5	36.90	3.07	PC	5	36.90	3.07		PC	5	36.90	3.07	
20	Totals for Direct Builders Services Department Activity		170		\$ 119.54		120		\$ 82.27			145		\$ 100.90	
Direct Labor Overhead Allowance															
21	Percent of Labor Cost				24.39%				24.39%					24.39%	
22	Allocated Amount				\$ 29.16				\$ 20.07					\$ 24.61	
Direct Departmental Supervision Overhead Allowance															
23	Percent of Labor Cost				14.53%				14.53%					14.53%	
24	Allocated Amount				\$ 17.37				\$ 11.95					\$ 14.66	
Vehicle Replacement Allowance															
25	Cost per Hour				\$ 19.91				\$ 19.91					\$ 19.91	
26	Allocated Amount				\$ 34.84				\$ 18.25					\$ 26.55	
IT Indirect Cost Allocation															
27	Cost per Hour				5.36%				5.36%					5.36%	
28	Allocated Amount				\$ 6.41				\$ 4.41					\$ 5.41	
29	Contingency Allowance			5.00%	\$ 8.59			5.00%	\$ 5.62				5.00%	\$ 7.11	
30	Total Costs				\$ 215.91				\$ 142.57					\$ 179.24	
31	Recommended Rate				\$ 215.00				\$ 140.00					\$ 180.00	
32	Existing Rate				\$ 126.56				\$ 126.56					\$ 197.75	
33	Recommended Rate				\$ 215.00				\$ 140.00					\$ 180.00	
34	Change In fee				\$ 88.44				\$ 13.44					\$ (17.75)	

Table 7AF

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Conceptual Review				Photovoltaic (Commercial) - Includes 30 Panels				Generator (Commercial)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	-	36.90	-	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPEPS	120	88.33	176.67	IPE	30	88.33	44.17	IPE	30	88.33	44.17
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	-	36.90	-	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	-	23.93	-	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	75	44.72	55.90	IPE	50	44.72	37.27
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	50	44.72	37.27
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	35	44.72	26.09
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	-	44.72	-	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	IPEPS	5	88.33	7.36	PC	5	88.33	7.36	PC	5	88.33	7.36
20	Totals for Direct Builders Services Department Activity		135		\$ 188.01		140		\$ 123.27		200		\$ 168.00
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount				\$ 45.86				\$ 30.07				\$ 40.98
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount				\$ 27.32				\$ 17.91				\$ 24.41
	Vehicle Replacement Allowance												
25	Cost per Hour				\$ 19.91				\$ 19.91				\$ 19.91
26	Allocated Amount				\$ -				\$ 26.55				\$ 46.46
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount				\$ 10.08				\$ 6.61				\$ 9.00
29	Contingency Allowance			5.00%	\$ 10.77			5.00%	\$ 8.39			5.00%	11.94
30	Total Costs				\$ 282.04				\$ 212.80				\$ 300.79
31	Recommended Rate				\$ 285.00				\$ 215.00				\$ 300.00
32	Existing Rate				\$ 395.51				\$ 197.75				\$ 126.56
33	Recommended Rate				\$ 285.00				\$ 215.00				\$ 300.00
34	Change In fee				\$ (110.51)				\$ 17.25				\$ 173.44

Table 7AG

**Hernando County, Florida
Building Department Fee Evaluation**

Building Department Fee Evaluation

Line No.		Garage Door				Plumbing, Other (Com)				Retaining Wall (Com)			
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
Direct Building Department Staff Activities													
1	Accept Vendor / Applicant Request for Services	CST	5	\$ 39.62	\$ 3.30	CK	5	\$ 39.62	\$ 3.30	CK	5	\$ 39.62	\$ 3.30
2	Accept and Review Application / Request for Completeness and Notify Applicant	CST	5	39.62	3.30	CK	5	39.62	3.30	CK	5	39.62	3.30
3	Input into the Track-It and Assign a Permit Number	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	30	44.72	22.36	IPE	30	44.72	22.36
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
6	Receive Payment at Front Desk	CK	5	23.93	1.99	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	105	44.72	78.26
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	55	44.72	41.00	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	80	44.72	59.63	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	-	44.72	-	IPE	5	44.72	3.73	IPE	5	44.72	3.73
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)													
19		PC	5	36.90	3.07	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		85		\$ 58.80		145		\$ 103.52		170		\$ 122.15
Direct Labor Overhead Allowance													
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount				\$ 14.34				\$ 25.25				\$ 29.80
Direct Departmental Supervision Overhead Allowance													
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount				\$ 8.54				\$ 15.04				\$ 17.75
Vehicle Replacement Allowance													
25	Cost per Hour				\$ 19.91				\$ 19.91				\$ 19.91
26	Allocated Amount				\$ 18.25				\$ 28.21				\$ 36.50
IT Indirect Cost Allocation													
27	Cost per Hour				5.36%				0.00%				0.00%
28	Allocated Amount				\$ 3.15				\$ -				\$ -
29	Contingency Allowance			5.00%	\$ 4.28			5.00%	\$ 7.34			5.00%	\$ 8.82
30	Total Costs				\$ 107.36				\$ 179.36				\$ 215.02
31	Recommended Rate				\$ 105.00	<= Round up to 25			\$ 180.00				\$ 215.00
32	Existing Rate				\$ 126.56				\$ 126.56				\$ 126.56
33	Recommended Rate				\$ 105.00				\$ 180.00				\$ 215.00
34	Change In fee				\$ (21.56)				\$ 53.44				\$ 88.44

Table 7AH

Hernando County, Florida
Building Department Fee Evaluation

Building Department Fee Evaluation

Line No.		Trip Charge (Per Trip)			Demolition, Residential (Main Structure)			Plan Review SFR and MH					
		Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost	Empl.	Estimated Time (Minutes)	Labor Rate (with Benefits)	Estimated Cost
	Direct Building Department Staff Activities												
1	Accept Vendor / Applicant Request for Services	CK	-	\$ 39.62	\$ -	CK	5	\$ 23.93	\$ 1.99	CK	5	\$ 23.93	\$ 1.99
2	Accept and Review Application / Request for Completeness and Notify Applicant	CK	-	39.62	-	CK	5	23.93	1.99	CK	5	23.93	1.99
3	Input into the Track-It and Assign a Permit Number	PC	-	36.90	-	PC	5	36.90	3.07	PC	15	36.90	9.22
4	Presented to Planning and Zoning for Review	IPE	-	44.72	-	IPE	-	44.72	-	IPE	90	44.72	67.08
5	Permit Issued by Permit Technician (verify Packet and Send to Customer)	PC	-	36.90	-	PC	5	36.90	3.07	PC	20	36.90	12.30
6	Receive Payment at Front Desk	CK	-	23.93	-	CK	5	23.93	1.99	CK	5	23.93	1.99
7	Inspection Requested (Customers call in to schedule or come into office)	PC	5	36.90	3.07	PC	-	36.90	-	PC	-	36.90	-
8	Inspection Itinerary Scheduling	IPE	5	44.72	3.73	IPE	5	44.72	3.73	IPE	-	44.72	-
9	Receive and Issue Inspection Request Task Order - Fire Safety (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
10	Receive and Issue Inspection Request Task Order - Electrical (Multiple inspections)	IPE	10	44.72	7.45	IPE	-	44.72	-	IPE	-	44.72	-
11	Receive and Issues Inspection Request Task Order - Building (Multiple inspections)	IPE	-	44.72	-	IPE	90	44.72	67.08	IPE	-	44.72	-
12	Receive and Issues Inspection Request Task Order - Mechanical (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
13	Receive and Issue Inspection Request Task Order - Plumbing (Multiple inspections)	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
14	Issue Notice of Correction if Construction Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
15	Perform Re-inspection of Construction if Not in Compliance	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
16	Conduct Final Inspections for Compliance with Building Code and Plans	IPE	-	44.72	-	IPE	-	44.72	-	IPE	-	44.72	-
17	Inspector collects and files all paperwork	IPE	-	44.72	-	IPE	5	44.72	3.73	IPE	-	44.72	-
18	Prepare Final Documentation for Acceptance and Notify Applicant and Issue CO	PC	-	36.90	-	PC	-	36.90	-	PC	-	36.90	-
	Other Miscellaneous Activities (telephone, staff memo preparation, Documentation, Permit Assembly for Customer, Review Recording, etc.)	PC	-	36.90	-	PC	5	36.90	3.07	PC	5	36.90	3.07
20	Totals for Direct Builders Services Department Activity		20		\$ 14.25		130		\$ 89.72		145		\$ 97.64
	Direct Labor Overhead Allowance												
21	Percent of Labor Cost				24.39%				24.39%				24.39%
22	Allocated Amount			\$	3.48			\$	21.89			\$	23.82
	Direct Departmental Supervision Overhead Allowance												
23	Percent of Labor Cost				14.53%				14.53%				14.53%
24	Allocated Amount			\$	2.07			\$	13.04			\$	14.19
	Vehicle Replacement Allowance												
25	Cost per Hour			\$	19.91			\$	19.91			\$	19.91
26	Allocated Amount			\$	3.32			\$	31.52			\$	-
	IT Indirect Cost Allocation												
27	Cost per Hour				5.36%				5.36%				5.36%
28	Allocated Amount			\$	0.76			\$	4.81			\$	5.23
29	Contingency Allowance			5.00%	\$ 0.98			5.00%	\$ 6.71			5.00%	\$ 5.59
30	Total Costs			\$	24.86			\$	167.69			\$	146.47
31	Recommended Rate			\$	25.00			\$	165.00			\$	146.00
32	Existing Rate			\$	20.00			\$	181.94			\$	47.46
33	Recommended Rate			\$	25.00			\$	165.00			\$	146.00
34	Change In fee			\$	5.00			\$	(16.94)			\$	98.54

Table 7A1

Hernando County, Florida
Building Department Fee Evaluation

Development of Direct Labor Overhead Factors

Line No.		Building Department
	Direct Labor Overhead Allowance	
	Budgeted Fiscal Year Expenses	
1	Travel & Per Diem	3,800
2	Travel & Per Diem-Class	110
3	Comm Svc, Devices, Accessr	29,460
4	Postage And Freight	9,350
5	Utility Srv-Elec/Wtr/Swr	35,104
6	Rental/Lease-Equipment	4,981
7	Insurance & Bonds-Premium	160,836
8	Repair/Maint-Bldg & Grd	89,650
9	Printing & Binding	3,530
10	Fees/Costs-Cst Allo Pln	519,140
11	Office Supplies	18,700
12	Operating Supplies	8,800
13	Clothing & Uniform Appl	7,948
14	Uncapitalized Equipment	12,254
15	Books/Publications/Subsc	7,000
16	Dues And Memberships	7,260
17	Educ-Training & Tuition	12,710
18	Educ-Tuition Reimbursement	19,200
19	Total Other Direct Labor Costs	\$ 949,833
20	Total Payroll and Benefits Budgeted for Fund	\$ 3,893,825
21	Percent of Total Payroll	24.39%
	Direct Supervision Overhead Allowance	
22	Building Official	\$ 116,168
23	Permit Supervisor	\$ 90,709
24	Development Oper MGR	\$ 94,982
25	Field Operations Manager	\$ 97,530
26	Finance Supervisor	\$ 94,642
27	Total Recognized Costs	\$ 494,030
28	Total Payroll and Benefits Budgeted for Fund	\$ 3,399,795
29	Percent of Total Payroll	14.53%
	IT Indirect Cost Allocation	
30	Oper Supp-Cmptr Software	\$ 172,133
31	Uncap Equip-Tech	10,188
32	Total Indirect Costs Allocation	\$ 182,321
33	Total Payroll Budgeted for Fund	\$ 3,399,795
34	Percent of Total Payroll	5.36%
	Vehicle and Fleet Charges	
35	Hernando County Vehicle Cost (FEMA)	\$ 19.91
36	Total Recognized Vehicle Cost Per Hour	\$ 19.91
	Available Employee Hours for Direct Activity Determined as follows:	
37	Total Available Hours per Year	2,080
38	Less Holidays at 12 Days	(96)
39	Less Vacation at 12.5 Days Average	(100)
40	Less Other Paid Time Off (admin, medical, etc.) - 5 Days	(40)
41	Less Allowance for Inhouse Training and Administration - 48 Days	(385)
42	Total Hours Recognized	1,459

Table 7AJ

Hernando County, Florida
Building Department Fee Evaluation

Development of Direct Labor Rates

Line No.		Reference	FY 2024 Hourly Rate	Self Insurance	Adjusted FY 2024 Hourly Rate	Allowance for Wage Adj.	Adj. FY 2025 Hourly Rate
Allocated Personnel							
1	Accounting Clerk II		\$ 22.45	\$ 0.47	\$ 22.92	5.00%	\$ 24.07
2	Accounting Clerk III		\$ 35.27	\$ 0.74	\$ 36.01	5.00%	\$ 37.82
3	Average	AC					\$ 30.95
4	Building Official	BO	\$ 71.35	\$ 1.51	\$ 72.86	5.00%	\$ 76.50
4	Clerk II		\$ 20.50	\$ 0.43	\$ 20.93	5.00%	\$ 21.98
5	Clerk II		\$ 24.14	\$ 0.51	\$ 24.65	5.00%	\$ 25.88
6	Average	CK					\$ 23.93
7	Customer Care Specialist	CCS	\$ 28.47	\$ 0.60	\$ 29.07	5.00%	\$ 30.52
8	Customer Svcs Tech II	CST	\$ 36.95	\$ 0.78	\$ 37.73	5.00%	\$ 39.62
9	Deputy Building Official	DBO	\$ 52.09	\$ 1.10	\$ 53.19	5.00%	\$ 55.85
10	Development Oper MGR	DOM	\$ 44.72	\$ 0.94	\$ 45.66	5.00%	\$ 47.95
11	Development Services Dir	DSD	\$ 94.43	\$ 1.99	\$ 96.42	5.00%	\$ 101.24
12	Dual Cert Insp/Plex -1	DIP	\$ -	\$ -	\$ -	5.00%	\$ -
13	Field Investigator		\$ 44.17	\$ 0.93	\$ 45.10	5.00%	\$ 47.36
	Field Investigator		\$ 29.22	\$ 0.62	\$ 29.84	5.00%	\$ 31.33
14	Average	FI					\$ 39.35
15	Field Investigator Supervisor	FIS	\$ 29.22	\$ 0.62	\$ 29.84	5.00%	\$ 31.33
16	Field Operations Manager	FOM	\$ 45.92	\$ 0.97	\$ 46.89	5.00%	\$ 49.23
17	Finance Supervisor	FSR	\$ 44.56	\$ 0.94	\$ 45.50	5.00%	\$ 47.78
18	Inspector/Plans Examiner		\$ 53.64	\$ 1.13	\$ 54.77	5.00%	\$ 57.51
19	Inspector/Plans Examiner		\$ 42.11	\$ 0.89	\$ 43.00	5.00%	\$ 45.15
20	Inspector/Plans Examiner		\$ 44.31	\$ 0.94	\$ 45.25	5.00%	\$ 47.51
21	Inspector/Plans Examiner		\$ 46.55	\$ 0.98	\$ 47.53	5.00%	\$ 49.91
22	Inspector/Plans Examiner		\$ 41.60	\$ 0.88	\$ 42.48	5.00%	\$ 44.60
23	Inspector/Plans Examiner		\$ 38.88	\$ 0.82	\$ 39.70	5.00%	\$ 41.69
24	Inspector/Plans Examiner		\$ 38.63	\$ 0.82	\$ 39.45	5.00%	\$ 41.42
25	Inspector/Plans Examiner		\$ 43.12	\$ 0.91	\$ 44.03	5.00%	\$ 46.23
26	Inspector/Plans Examiner		\$ 38.09	\$ 0.80	\$ 38.89	5.00%	\$ 40.84
27	Inspector/Plans Examiner		\$ 35.93	\$ 0.76	\$ 36.69	5.00%	\$ 38.52
28	Inspector/Plans Examiner		\$ 50.50	\$ 1.07	\$ 51.57	5.00%	\$ 54.14
29	Inspector/Plans Examiner		\$ 38.30	\$ 0.81	\$ 39.11	5.00%	\$ 41.06
29	Inspector/Plans Examiner		\$ 35.77	\$ 0.76	\$ 36.53	5.00%	\$ 38.35
30	Inspector/Plans Examiner		\$ 39.75	\$ 0.84	\$ 40.59	5.00%	\$ 42.62
31	Inspector/Plans Examiner		\$ 38.51	\$ 0.81	\$ 39.32	5.00%	\$ 41.29
32	Average	IPE					\$ 44.72
33	Operations Support Spec	OSS	\$ 39.41	\$ 0.83	\$ 40.24	5.00%	\$ 42.25
34	Permit Coordinator		\$ 30.31	\$ 0.64	\$ 30.95	5.00%	\$ 32.50
34	Permit Coordinator		\$ 30.08	\$ 0.64	\$ 30.72	5.00%	\$ 32.25
34	Permit Coordinator		\$ 25.75	\$ 0.54	\$ 26.29	5.00%	\$ 27.61
34	Permit Coordinator		\$ 35.98	\$ 0.76	\$ 36.74	5.00%	\$ 38.58
35	Permit Coordinator		\$ 42.57	\$ 0.90	\$ 43.47	5.00%	\$ 45.64
36	Permit Coordinator		\$ 33.19	\$ 0.70	\$ 33.89	5.00%	\$ 35.59
37	Permit Coordinator		\$ 36.53	\$ 0.77	\$ 37.30	5.00%	\$ 39.17
38	Permit Coordinator		\$ 30.51	\$ 0.64	\$ 31.15	5.00%	\$ 32.71
39	Permit Coordinator		\$ 30.30	\$ 0.64	\$ 30.94	5.00%	\$ 32.49
40	Permit Supervisor		\$ 40.67	\$ 0.86	\$ 41.53	5.00%	\$ 43.61
41	Lead Permit Coordinator	LPC	\$ 42.63	\$ 0.90	\$ 43.53	5.00%	\$ 45.71
42	Average	PC					\$ 36.90
	Inspector/Plans Examiner / Permit Supervisor	IPEPS					\$ 88.33
43	Permit Supervisor	PS	\$ 40.67	\$ 0.86	\$ 41.53	5.00%	\$ 43.61

Table 8

**Hernando County, Florida
Building Department Fee Analysis**

Fixed Asset Renewal and Replacement Deposit Analysis

Line No.		Original Cost [1]	Adjustments	Quantity	As Adjusted	Fiscal Year in Service [1]	Short Term Long Term	Assumed Service Life Years [2]	Estimated Years In Service	Est. Future Replacement Value	Annual Asset Replacement Accrual	Estimated Asset Repl. Funds	2024 Annual Accrual
1	Cost Escalator for Replacement Value / Prior to Test Year								Short Term Assets=>	3.50%		As of:	
2									Long Term Assets=>	1.50%		2024	
	Fixed Assets												
3	Standard Laptop	\$ 2,350	\$ -	25	\$ 58,750	2022		3	2	\$ 65,137	\$ 21,712	\$ 43,424	\$ 21,712
4	Dock	360	-	29	10,440	2022		3	2	11,575	3,858	7,716	3,858
5	Monitor	275	-	58	15,950	2022		3	2	17,684	5,895	11,790	5,895
6	HDMI Cord	10	-	29	290	2022		3	2	322	107	214	107
7	Rugged Laptop	2,730	-	18	49,140	2022		3	2	54,482	18,161	36,322	18,161
8	iPhones	900	-	20	18,000	2022		3	2	19,957	6,652	13,304	6,652
9	Clinton Complex	1,264,778	-	1	1,264,778	2003		40	21	2,294,331	57,358	-	114,716
10	Clinton Complex Renovation	36,281	-	1	36,281	2007		38	17	63,883	1,681	28,577	1,681
11	Clinton Complex Renovation	141,529	-	1	141,529	2007		38	17	249,204	6,558	111,486	6,558
12	Clinton Complex Renovation	12,698	-	1	12,698	2007		38	17	22,359	588	9,996	588
13	Subtotal Other Fixed Assets	1,461,911	-		1,607,856					2,798,934	122,570	262,829	179,928
	Test Year Period Capital Expenditures												
14	Improv (Grtr Than 10,000	\$ 185,000	\$ -		\$ 185,000	2025		40	0	\$ 732,463	\$ 18,312	\$ -	\$ -
15	Equipment \$5000 Or More	28,000	(28,000)		-	2024		3	0	-	-	-	-
16	Expand Parking Lot	600,000	-		600,000	2026		40	0	2,375,556	59,389	-	-
17	Garage Build Out	2,100,000	-		2,100,000	2027		40	0	8,314,445	207,861	-	-
18	Subtotal Current Period Capital Expenditures	2,913,000	(28,000)		2,885,000					11,422,464	285,562	-	-
19	Total Fixed Assets and Capital Expenditures	\$ 4,374,911	\$ (28,000)		\$ 4,492,856					\$ 14,221,398	\$ 408,132	\$ 262,829	\$ 179,928

Table 9

Hernando County, Florida
Building Department Fee Analysis

Projected Test Year Fund Balance and Investment Income Determination

Line No.	Description	Fiscal Year Ending September 30,			
		Historical FY 2023	2024	2025	2026
TEST YEAR ESTIMATED EOY FUND BALANCE SUMMARY:					
1	Operating Reserves	\$ 2,550,797	\$ 1,910,955	\$ 1,825,423	\$ 2,277,409
2	Capital Replacement Reserve	3,147,829	3,142,757	2,553,528	633,456
3	Total Projected Ending Balance	<u>\$ 5,698,626</u>	<u>\$ 5,053,712</u>	<u>\$ 4,378,951</u>	<u>\$ 2,910,865</u>
BY FUND CASH INFLOWS AND OUTFLOWS:					
Operating Reserves					
4	Beginning Balance		\$ 2,550,797	\$ 1,910,955	\$ 1,825,423
Transfers In:					
5	Operations - Programmed Transfers In		\$ -	\$ -	\$ -
6	Operations - Surplus / (Deficiency)		(639,842)	(85,532)	451,986
7	Programmed Rate Increase		-	-	-
8	Subtotal		<u>\$ (639,842)</u>	<u>\$ (85,532)</u>	<u>\$ 451,986</u>
Transfers Out:					
9	Operations - Programmed Transfers Out		\$ -	\$ -	\$ -
10	Additional Deposits to Capital Reserve Account		-	-	-
11	Programmed Rate Decrease		-	-	-
12	Subtotal		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
13	Ending Balance		<u>\$ 1,910,955</u>	<u>\$ 1,825,423</u>	<u>\$ 2,277,409</u>
15	Interest Rate		1.00%	1.00%	1.00%
16	Interest Income		31,900	27,800	31,900
17	Target Operating Reserve Balance [1]		\$ 4,478,746	\$ 4,939,200	\$ 5,500,900
18	Amount Greater or (Lesser) than Reserve Balance		<u>\$ (2,567,791)</u>	<u>\$ (3,113,777)</u>	<u>\$ (3,223,491)</u>
Capital Replacement Reserve					
19	Beginning Balance		\$ 3,147,829	\$ 3,142,757	\$ 2,553,528
Revenues / Transfers In:					
20	Transfers In From Operating Reserves		\$ -	\$ -	\$ -
21	Transfer In from Operations		179,928	179,928	179,928
22	Total Transfers In		<u>\$ 179,928</u>	<u>\$ 179,928</u>	<u>\$ 179,928</u>
Expenditures / Transfers Out					
23	Transfers Out Capital Expenditures		\$ 185,000	\$ 769,157	\$ 2,100,000
24	Interest Rate		1.00%	1.00%	1.00%
25	Interest Income		31,500	28,500	15,900
26	Income Restricted to Reserve	Yes	31,500	28,500	15,900
27	Ending Balance Capital Replacement Reserve		<u>\$ 3,142,757</u>	<u>\$ 2,553,528</u>	<u>\$ 633,456</u>
Total Test Year Interest Income					
28	Unrestricted and Allocated to Rate Development		\$ 31,900	\$ 27,800	\$ 31,900
29	Restricted and Not Allocated to Rate Development		31,500	28,500	15,900
30	Total Interest Income		<u>\$ 63,400</u>	<u>\$ 56,300</u>	<u>\$ 47,800</u>

[1] Reflects Operating Expenses in Prior Years allocated on same basis as the Test Year Operating Expenses as summarized below:

	Total Operating Expenses					Average
	2020	2021	2022	2023		
Total Cost Center Expenses	\$ 4,219,233	\$ 4,518,263	\$ 4,657,816	\$ 4,519,670	\$ 6,061,014	\$ 4,478,746

Table 10

Hernando County, Florida
Building Department Fee Analysis

Determination of Target Revenue Requirements to be Recovered from Building Department Fees

Line No.	Description	2024	2025	2026
1	Total Operating Expenses [1]	\$ 6,061,014	\$ 6,765,104	\$ 6,862,936
	Other Revenue Requirements			
2	Programmed Transfer to Operating Reserve	\$ -		
3	Transfer to Capital Replacement Reserve [2]	179,928	179,928	179,928
4	Capital Improvements Funded from Rates	-		
5	Total Other Revenue Requirements	\$ 179,928	\$ 179,928	\$ 179,928
6	Gross Revenue Requirements	\$ 6,240,942	\$ 6,945,032	\$ 7,042,864
	Less Income and Funds from Other Sources:			
7	Other Operating Revenues [3]	519,200	519,200	519,200
8	Unrestricted Interest Income [3]	31,900	27,800	31,900
9	Programmed Transfer from Operating Reserve	-	-	-
10	Subtotal Other Operating Revenues	\$ 551,100	\$ 547,000	\$ 551,100
11	Net Revenue Requirements	\$ 5,689,842	\$ 6,398,032	\$ 6,491,764
	Revenues from Proposed Building Permit Fees:			
12	Rate Revenues From Existing Building Permit Fees [4]	5,050,000	5,050,000	6,312,500
13	Total Building Department Revenue	\$ 5,050,000	\$ 5,050,000	\$ 6,312,500
14	Rate Revenue Surplus / (Deficiency) Before Use of Surplus Reserves	\$ (639,842)	\$ (1,348,032)	\$ (179,264)
15	Rate Revenue Adjustment	0%	25%	10%
16	Total Revenue Adjustment Proposed	\$ 0	\$ 1,262,500	\$ 631,250
17	Adjusted Building Department Revenue	\$ 5,050,000	\$ 6,312,500	\$ 6,943,750
18	Adjusted Rate Revenue Surplus / (Deficiency)	\$ (639,842)	\$ (85,532)	\$ 451,986
	Available Fund Balance before Revenue Requirement Adjustment			
19	Total Estimated Ending Cash Operating Reserves	\$ 1,910,955	\$ 1,825,423	\$ 2,277,409
20	Operating Reserve Target Balance for Fiscal Year	\$ 4,478,700	\$ 4,939,200	\$ 5,500,900

[1] Amounts shown derived from Table 4.

[2] Amounts shown derived from Table 8.

[3] Amounts shown includes investment income of available operating reserve fund balances and other miscellaneous income realized by the enterprise fund (e.g., credit card fees).

[4] Amounts shown derived from Table 2 and assumes revenues derived from the plan review and permit (Inspection) fees that include the Miscellaneous Service Fee revenues.

Table 11
Hernando County, Florida
Building Department Fee Analysis

Projection of Revenue Requirements, Permit Fee Revenue, and Fund Balance Forecast

Line No.	Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
	Operating Expenses										
1	Total Operating Expenses	\$ 6,061,014	\$ 6,765,104	\$ 6,862,936	\$ 7,212,242	\$ 7,574,317	\$ 7,881,990	\$ 8,203,719	\$ 8,540,234	\$ 8,892,311	\$ 9,260,770
2	Total Operating Expenses	\$ 6,061,014	\$ 6,765,104	\$ 6,862,936	\$ 7,212,242	\$ 7,574,317	\$ 7,881,990	\$ 8,203,719	\$ 8,540,234	\$ 8,892,311	\$ 9,260,770
	Other Revenue Requirements										
3	Transfer to Capital Reserve	179,928	179,928	179,928	179,928	179,928	179,928	179,928	179,928	179,928	179,928
4	Total Other Revenue Requirements	\$ 179,928	\$ 179,928	\$ 179,928	\$ 179,928	\$ 179,928	\$ 179,928	\$ 179,928	\$ 179,928	\$ 179,928	\$ 179,928
5	Gross Revenue Requirements	\$ 6,240,942	\$ 6,945,032	\$ 7,042,864	\$ 7,392,170	\$ 7,754,245	\$ 8,061,918	\$ 8,383,647	\$ 8,720,162	\$ 9,072,239	\$ 9,440,698
	Less: Income and Funds from Other Sources										
6	Other Operating Revenue	\$ 519,200	\$ 519,200	\$ 519,200	\$ 519,200	\$ 519,200	\$ 519,200	\$ 519,200	\$ 519,200	\$ 519,200	\$ 519,200
7	Unrestricted Interest Income	31,900	27,800	31,900	22,800	27,200	31,700	36,900	43,100	50,100	58,100
8	Subtotal Other Sources	\$ 551,100	\$ 547,000	\$ 551,100	\$ 542,000	\$ 546,400	\$ 550,900	\$ 556,100	\$ 562,300	\$ 569,300	\$ 577,300
9	Net Revenue Requirements	\$ 5,689,842	\$ 6,398,032	\$ 6,491,764	\$ 6,850,170	\$ 7,207,845	\$ 7,511,018	\$ 7,827,547	\$ 8,157,862	\$ 8,502,939	\$ 8,863,398
10	Rate Revenues From Existing Building Permit Fees	5,050,000									
11	Plan Review and Permit (Inspection) Fees	\$ 5,050,000	\$ 5,050,000	\$ 6,312,500	\$ 6,943,750	\$ 7,290,938	\$ 7,655,484	\$ 8,038,259	\$ 8,440,172	\$ 8,862,180	\$ 9,305,289
12	Target Rate Revenue During Cash Repayment Period	\$ 5,050,000	\$ 5,050,000	\$ 6,312,500	\$ 6,943,750	\$ 7,290,938	\$ 7,655,484	\$ 8,038,259	\$ 8,440,172	\$ 8,862,180	\$ 9,305,289
13	Rate Adjustment	0.00%	25.00%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
14	Adjusted Rate Revenue During Cash Repayment Period	\$ 5,050,000	\$ 6,312,500	\$ 6,943,750	\$ 7,290,938	\$ 7,655,484	\$ 8,038,259	\$ 8,440,172	\$ 8,862,180	\$ 9,305,289	\$ 9,770,554
15	Rate Revenue Surplus / (Deficiency)	\$ (639,842)	\$ (85,532)	\$ 451,986	\$ 440,767	\$ 447,640	\$ 527,241	\$ 612,625	\$ 704,318	\$ 802,350	\$ 907,156
	Available Fund Balance before Revenue Requirement Adjustment										
16	Total Estimated Ending Cash Operating Reserves	\$ 1,910,955	\$ 1,910,955	\$ 1,825,423	\$ 2,277,409	\$ 2,718,176	\$ 3,165,816	\$ 3,693,056	\$ 4,305,681	\$ 5,009,999	\$ 5,812,349
17	Operating Reserve Target Balance	4,478,700	4,939,200	5,500,900	6,052,200	6,725,300	7,103,600	7,382,900	7,718,100	8,050,100	8,379,600
18	Funds Available for Application Towards Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Beginning Fund Balance	\$ 2,550,797	\$ 1,910,955	\$ 1,825,423	\$ 2,277,409	\$ 2,718,176	\$ 3,165,816	\$ 3,693,056	\$ 4,305,681	\$ 5,009,999	\$ 5,812,349
20	Change in Fund Balance	(639,842)	(85,532)	451,986	440,767	447,640	527,241	612,625	704,318	802,350	907,156
21	Rate Adjustment to Maintain Target Fund Balance	0	0	0	0	0	0	0	0	0	0
22	Ending Fund Balance - Operating Reserves	\$ 1,910,955	\$ 1,825,423	\$ 2,277,409	\$ 2,718,176	\$ 3,165,816	\$ 3,693,056	\$ 4,305,681	\$ 5,009,999	\$ 5,812,349	\$ 6,719,505
23	Target Fund Balance	\$ 4,478,700	\$ 4,939,200	\$ 5,500,900	\$ 6,052,200	\$ 6,725,300	\$ 7,103,600	\$ 7,382,900	\$ 7,718,100	\$ 8,050,100	\$ 8,379,600
	Ending Balance Equal to or Greater than Target Fund Balance	No	No	No	No	No	No	No	No	No	No
24	Estimated Deposit to Meet Target Fund Balance Requirement	\$ 2,567,745	\$ 3,113,777	\$ 3,223,491	\$ 3,334,024	\$ 3,559,484	\$ 3,410,544	\$ 3,077,219	\$ 2,708,101	\$ 2,237,751	\$ 1,660,095
25	Rate Increase to Maintain Fund Balance	50.85%	49.33%	46.42%	45.73%	46.50%	42.43%	36.46%	30.56%	24.05%	16.99%
	Operating Reserve Target Balance										
26	Current Year	\$ 6,061,014	\$ 6,765,104	\$ 6,862,936	\$ 7,212,242	\$ 7,574,317	\$ 7,881,990	\$ 8,203,719	\$ 8,540,234	\$ 8,892,311	\$ 9,260,770
27	Prior Year	\$ 4,519,670	\$ 6,061,014	\$ 6,765,104	\$ 6,862,936	\$ 7,212,242	\$ 7,574,317	\$ 7,881,990	\$ 8,203,719	\$ 8,540,234	\$ 8,892,311
28	2-Years Ago	\$ 4,657,816	\$ 4,519,670	\$ 6,061,014	\$ 6,765,104	\$ 6,862,936	\$ 7,212,242	\$ 7,574,317	\$ 7,881,990	\$ 8,203,719	\$ 8,540,234
29	3-Years Ago	\$ 4,518,263	\$ 4,657,816	\$ 4,519,670	\$ 6,061,014	\$ 6,765,104	\$ 6,862,936	\$ 7,212,242	\$ 7,574,317	\$ 7,881,990	\$ 8,203,719
30	4-Years Ago	\$ 4,219,233	\$ 4,518,263	\$ 4,657,816	\$ 4,519,670	\$ 6,061,014	\$ 6,765,104	\$ 6,862,936	\$ 7,212,242	\$ 7,574,317	\$ 7,881,990
31	4-Year Average (rounded)	\$ 4,478,700	\$ 4,939,200	\$ 5,500,900	\$ 6,052,200	\$ 6,725,300	\$ 7,103,600	\$ 7,382,900	\$ 7,718,100	\$ 8,050,100	\$ 8,379,600

Table 12

Hernando County, Florida
Building Department Fee and Revenue Sufficiency Evaluation

Comparison of Builder Services Fees with Other Neighboring Jurisdictions

Line No.	Hernando County - Existing	
	Description	Cost
	<u>Building Permit Fee</u>	
1	Building Fee per S.F. (Min \$62.50)	\$0.16
2	Electric Fee per S.F. (Min \$62.50)	\$0.06
3	Plumbing Fee per S.F. (Min \$62.50)	\$0.06
4	Mechanical Fee per S.F. (Min \$62.50)	\$0.06
	<u>Plan Review</u>	
5	Residential	\$79.10
6	Commercial	\$0.05 per SF (min \$62.50)
	<u>Hernando County - Proposed 2025</u>	
	Description	Cost
	<u>Building Permit Fee</u>	
8	Building Fee per S.F. (Min \$80.00)	\$0.20
9	Electric Fee per S.F. (Min \$80.00)	\$0.08
10	Plumbing Fee per S.F. (Min \$80.00)	\$0.08
11	Mechanical Fee per S.F. (Min \$80.00)	\$0.08
	<u>Plan Review</u>	
12	Residential	\$100.00
13	Commercial	\$0.06 per SF (min \$100.00)
	<u>Hernando County - Proposed 2026</u>	
	Description	Cost
	<u>Building Permit Fee</u>	
15	Building Fee per S.F. (Min \$90.00)	\$0.22
16	Electric Fee per S.F. (Min \$90.00)	\$0.09
17	Plumbing Fee per S.F. (Min \$90.00)	\$0.09
18	Mechanical Fee per S.F. (Min \$90.00)	\$0.09
	<u>Plan Review</u>	
19	Residential	\$110.00
20	Commercial	\$0.07 per SF (min \$110.00)
	<u>Citrus County</u>	
	Description	Cost
	<u>Building Permit Fee</u>	
22	Permit Fee (minimum \$125)	0.5%
	<u>Plan Review</u>	
23	Residential	Included within fee above
24	Commercial	Included within fee above
	<u>Marion County</u>	
	Description	Cost
	<u>Building Permit Fee</u>	
	Residential	
26	Base Fee	\$150.00
27	0-1500 SqFt	\$0.25
28	1501-2499 SqFt	\$0.30
29	Above 2500SqFt	\$0.36
	Commercial	
30	Base Fee	\$300.00
31	per SqFt	\$0.39
	<u>Plan Review</u>	
32	Residential	Included within fee above
33	Commercial	Included within fee above
	<u>City of Lakeland</u>	
	Description	Cost
	<u>Building Permit Fee</u>	
35	Valuation of < \$1000	\$40.50
36	Valuation of \$1,001-\$10,000;	\$72.00
37	Valuation of \$10,001-\$100,000; for each additional thousand or fraction thereof	\$4.73
38	Valuation of \$100,001-\$500,000; for each additional thousand or fraction thereof	\$3.74
39	Valuation of \$500,001-\$1,000,000; for each additional thousand or fraction thereof	\$1.58
40	Valuation of \$1,000,001 and greater; for each additional thousand or fraction thereof	\$1.08
	<u>Plan Review</u>	
41	Residential	Greater of \$31.50 or 25% of total permit cost
42	Commercial	Greater of \$45 or 50% of total permit cost

Table 12

Hernando County, Florida
Building Department Fee and Revenue Sufficiency Evaluation

Comparison of Builder Services Fees with Other Neighboring Jurisdictions

Polk County		
	Description	Cost
44	<u>Building Permit Fee</u>	
	Residential	
45	New SFR or Duplex	\$0.30
	Commercial	
47	for the first \$50,000	\$361.62
48	\$50,001 to \$100,000; for each additional thousand or fraction thereof	\$6.94
49	\$100,001 to \$500,000; for each additional thousand or fraction thereof	\$4.96
50	\$500,001 to \$1,000,000; for each additional thousand or fraction thereof	\$2.70
51	\$1,000,001 and up; for each additional thousand or fraction thereof	\$1.44
	<u>Plan Review</u>	
52	Residential	Greater of \$55 or 25% of total permit cost
53	Commercial	Greater of \$102 or 25% of total permit cost
City of Brooksville		
	Description	Cost
	<u>Building Permit Fee</u>	
55	Per Valuation	\$0.0055
	<u>Plan Review</u>	
56	Residential	Included within fee above
57	Commercial	Included within fee above
58	Commercial	Included within fee above
Hillsborough County		
	Description	Cost
	<u>Building Permit Fee</u>	
60	Residential	\$1.00
61	Commercial	\$0.85
	<u>Plan Review</u>	
62	Residential	Included within fee above
63	Commercial	Included within fee above
Pasco County		
	Description	Cost
	Residential	
	Building	
65	Base fee	\$45.00
66	Per Res SqFt	\$0.08
	Electrical	
67	Base	\$45.00
68	Per SqFt	\$0.04
	Mechanical	
69	Base	\$45.00
70	Per SqFt	\$0.04
	Plumbing	
71	Base	\$45.00
72	Per SqFt	\$0.05
	Commercial:	
73	First \$1,000 Valuation	\$45.00
74	Each additional \$1,000	\$5.00
	<u>Plan Review</u>	
75	Base fee	\$45.00
76	Each SqFt Under Roof	\$0.05