

FY24 Replacments

DEPT	DEPT NAME	Equip ID	MODEL YEAR	Existing Manufacturer	Existing Model	MANUFACTURER Requested	MODEL ID/DESCRIPTION Requested	VENDOR	ESTIMATE	1 TIME PAYMENT, Grant, or Lease	10% increase	Comments	Contract
1102	PIO	new	new	new	new	Toyota	van	ALAN JAY	\$ 41,796.00	no	\$45,975.60	Toyota Sienna van. Emailed to Dominic. Ford no longer making small Transit Connect Dept doesn't believe a SUV would suit their needs because they carry big equipment	Sourcewell 2023 091521-NAF & 060620-NAF
								PIO					
1352	DPW Engineering	new	new	new	new	Ford	F150	ALAN JAY	\$ 42,289.00	no	\$46,517.90	carried forward from FY 23	Sourcewell 2023 091521-NAF & 060620-NAF
								DPW Engineering					
1421	Animal Services	new	new	new	new	Texas Trailers	Cargo trailer	Texas Trailers	\$ 14,089.00	yes	\$15,457.90	Animal Services has been using EOC trailer that needs a lot of work.	Florida Sheriff's contract FSA 20-EQU18.0 #442
								Animal Services					
1461	Aquatics	16284	2008	Rocket Intl	Barge trailer	Texas Trailers	Barge Trailer	Texas Trailers	\$ 15,000.00	no	\$16,500.00	old existing trailer was damaged in accident was not large enough to handle weight of barge	not on contract
1461	Aquatics	19494	2016	Ford	F350	Ford	F350	ALAN JAY	\$ 72,578.00	no	\$79,835.80	Original request had F250 for \$50,000 finally received quote needed to step up to a F350 because of what department is planning on pulling Trailers	Sourcewell 2024 091521-NAF & 06
								Aquatics					
1521	Sensitive Lands	15178	2008	Ford	F150	Ford	F250	ALAN JAY	\$ 54,206.00	no	\$59,626.60	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
								Sensitive Lands					
1531	Code Enforcement	new	new	new	new	Ford	F150	ALAN JAY	\$ 42,289.00	no	\$46,517.90	Was not on original list was added during budgets call from Aaron Poole requesting additional vehicle for additional position	Sourcewell 2024 091521-NAF & 06
								Code Enforcement					
1701	Facilities	19428	2015	Ford	Transit Connect	Ford	Explorer	ALAN JAY	\$ 41,862.00	no	\$46,048.20	Ford not making small Transit Connects any longer provided Facilities Manager with a quote for a SUV and A Toyota Van Craig Becker selected SUV	Sourcewell 2024 091521-NAF & 06
1701	Facilities	15111	2006	John Deere	Gator	John Deere	Gator	Beard Equipment	\$ 14,204.67	no	\$15,625.14	Replacing existing unit	State of Florida Contract No 25101900-21-STC
1701	Facilities	new	new	new	new	Ford	F250	ALAN JAY	\$ 65,378.00	no	\$71,915.80	Question on additional position	Sourcewell 2024 091521-NAF & 06
								Facilities					
1751	Planning	19466	2016	Ford	Escape	Chevrolet	Malibu	ALAN JAY	\$ 25,796.00	no	\$28,375.60	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
								Planning					
1791	Transit	new	new	new	new	Gillig	Low Floor Bus	Gillig	\$ 571,816.00	\$587,000.00	\$587,000.00	Paid with Federal Funds	State of Florice contract JTA Heavy Bus Contract P-18-005
1791	Transit	new	new	new	new	Gillig	Low Floor Bus	Gillig	\$ 571,816.00	\$587,000.00	\$587,000.00	Paid with Federal Funds	State of Florice contract JTA Heavy Bus Contract P-18-005
1791	Transit	new	new	new	new	Gillig	Low Floor Bus	Gillig	\$ 571,816.00	\$587,000.00	\$587,000.00	Paid with Federal Funds	State of Florice contract JTA Heavy Bus Contract P-18-005
1791	Transit	new	new	new	new	Paratransit	Paratransit	creative Bus Sales	\$ 120,000.00	\$120,000.00	\$120,000.00	Paid with Federal Funds	TRIPS Contract #TRIPS-22-CA-MB-LF-Model1
1791	Transit	new	new	new	new	Paratransit	Paratransit	creative Bus Sales	\$ 120,000.00	\$120,000.00	\$120,000.00	Paid with Federal Funds	TRIPS Contract #TRIPS-22-CA-MB-LF-Model1
1791	Transit	new	new	new	new	Passenger Van	new route	creative Bus Sales	\$ 120,000.00	\$120,000.00	\$120,000.00	Paid with Federal Funds New Route Shoal line blvd	TRIPS Contract #TRIPS-22-CA-MB-LF-Model1
1791	Transit	new	new	new	new	1500	4 door pickup	ALAN JAY	\$ 48,261.00	\$48,261.00	\$48,261.00	Paid with Federal Funds	Sourcewell 2024 091521-NAF & 06
								Transit					
1951	IT	new	new	new	new	Ford	Explorer	ALAN JAY	\$ 41,862.00	no	\$46,048.20	Department Director requested a change from Maverick to Explorer stating a SUV would better suit departments needs Quote for SUV more than Truck	Sourcewell 2024 091521-NAF & 06
								IT					
2261	Fire	17854	2006	Pierce	ladder	SUTPHEN	SL75	SUTPHEN	\$ 1,501,870.58	no	\$1,501,870.56	federal requirement that new engine with hightened emission requirements	Sourcewell 113021-SUT
2261	Fire	18894	2013	Pierce	engine	SUTPHEN	SL75	SUTPHEN	\$ 1,501,870.56	no	\$1,501,870.56	federal requirement that new engine with hightened emission requirements	Sourcewell 113021-SUT
2261	Fire	new	new	new	new	SUTPHEN	SL75	SUTPHEN	\$ 1,501,870.58	no	\$1,501,870.56	federal requirement that new engine with hightened emission requirements	Sourcewell 113021-SUT

FY24 Replacements

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2261	Fire	new	new	new	brush truck	SUTPHEN	BRUSH TRUCK	SFEV	\$ 265,000.00	no	\$265,000.00	Same as existing units with addition of fire station	Florida Sheriff's Contract FSA 23-VEF17.0 Item #236
2261	Fire	new	new	new	tender	SUTPHEN	Tanker	Fouts	\$ 470,715.00	no	\$500,000.00	Looking at Fouts instead of Sutphen \$600,000	National Purchasing Partners Government RFP 1905 contract number PS20225
2261	Fire	17593	2003	Ford	F250	Ford	F150	ALAN JAY	\$ 87,476.00	no	\$74,223.60	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
2261	Fire	19401	2015	Ford	F250	Ford	Tahoo	ALAN JAY	\$ 51,795.00	no	\$56,974.50	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
2261	Fire	20345	2004	Ford	Expedition	Ford	F150	ALAN JAY	\$ 67,476.00	no	\$74,223.60	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
2261	Fire	17684	2008	Ford	Explorer	Ford	F150	ALAN JAY	\$ 87,476.00	no	\$74,223.60	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
2491	Fire	20062	2017	Freightliner	medic	RevRTC	Medic	Rev RTC	\$ 387,448.00	no	\$400,000.00	Just found out RevRTC is going to increase prices after 10-1	Florida Sheriff's Contract FSA 23-VEF17.0 Item #602
2491	Fire	20092	2017	Chevrolet	medic	RevRTC	Medic	Rev RTC	\$ 387,448.00	no	\$400,000.00	Just found out RevRTC is going to increase prices after 10-1	Florida Sheriff's Contract FSA 23-VEF17.0 Item #602
2491	Fire	new	new	new	new	RevRTC	Medic	Rev RTC	\$ 387,448.00	no	\$400,000.00	Just found out RevRTC is going to increase prices after 10-1	Florida Sheriff's Contract FSA 23-VEF17.0 Item #602
2491	Fire	new	new	new	new	RevRTC	Medic	Rev RTC	\$ 387,448.00	no	\$400,000.00	Just found out RevRTC is going to increase prices after 10-1	Florida Sheriff's Contract FSA 23-VEF17.0 Item #602
HCFR													
3302	Mosquito Control	19462	2016	Ford	F250	Ford	F250	ALAN JAY	\$ 55,629.00	No	\$61,411.90	Department requested to replace F250	Sourcewell 2024 091521-NAF & 06
Mosquito Control													
4441	Parks	new	new	new	new	Toro	1200 Tow Behind Mower	Wesco	\$ 32,594.64	no	\$35,854.10	requested quote - Everglades	FSA 20-EQU18.0
4441	Parks	19456	2015	Toro	4500D	John Deere	4500 D Contour Mower	Beard Equipment	\$ 95,781.84	no	\$105,360.02	Replacing existing unit	FL Ag&Lawn Equip 25101900-21-STC (PG F2 CG 22)
4441	Parks	19443	2015	John Deere	Gator	John Deere	Gator workman	Beard Equipment	\$ 39,682.72	no	\$43,650.99	Replacing existing unit	FL Ag&Lawn Equip 25101900-21-STC (PG F2 CG 22)
4441	Parks	new	new	new	new	John Deere	Multipro 5800 G Sprayer	Beard Equipment	\$ 60,061.54	no	\$66,067.69	Add heavier duty sprayer for ball fields	FL Ag&Lawn Equip 25101900-21-STC (PG F2 CG 22)
4441	Parks	12053	unknown	unknown	debris blower	Toro	Pro Force Tow behind debris blower	Wesco	\$ 21,303.74	no	\$23,434.11	Replacing existing unit	OMNI partners IPA City of Mesa Cooperative contract number 2017025
4441	Parks	new	new	new	new	Simpson	Simpson 4200 PSI mobile pressure washer	Wesco	\$ 8,399.99	no	\$7,039.99	Add heavier duty pressure washer to replace small units	OMNI partners IPA City of Mesa Cooperative contract number 2017025
4441	Parks	new	new	new	new	John Deere	48 inch grapple bucket	Dobbs	\$ 20,000.00	no	\$22,000.00	Need to change equipment to use on and get quote Bundle with mower for cost savings	FSA 20-EQU18.0 #169
4441	Parks	new	new	new	new	High Reach	high reach tree clipper ex	Dobbs	\$ 18,000.00	no	\$19,800.00	Need to change equipment to use on and get quote Bundle with mower for cost savings	FSA 20-EQU18.0 #169
4441	Parks	18377	2014	John Deere	Gator	John Deere	4X2 ATV GATER	Beard Equipment	\$ 14,204.67	no	\$15,625.14	Replacing existing unit	FL Ag&Lawn Equip 25101900-21-STC (PG F2 CG 22)
4441	Parks	15103	2006	Horton	cargo trailer	Texas Trailers	7X16 cargo trailer	Texas Trailers	\$ 12,651.00	no	\$13,916.10	Replacing existing unit	FSA 20-EQU18.0 #442
4441	Parks	no asset no	unknown	John Deere	Bush Hog	John Deere	5 foot bush hog john deere	everglades	\$ 4,742.00	no	\$5,216.20	Replacing existing unit	FSA20-EQU18.0
4441	Parks	new	new	new	new	dumpster	16yd rollback dumpster (4 foot high sides	U-Dump Trailers	\$ 4,495.00	no	\$4,944.50	Add additional dumpster to trailer purchased FY 22	single source file approval no FY 22-49
4441	Parks	15366	2008	aerator	do not know	John Deere	aerator	everglades	\$ 28,920.13	no	\$28,920.13	carried forward from FY 22	FSA20-EQU18.0

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4441	Parks	no asset no	2000	Kubota	tractor	John Deere	Tractor	everglades	\$ 92,831.00	no	\$92,831.00	carried forward from FY 23	FSA20-EQU18.0
								Parks					
3232	DPW	new	new	new	new	Finn	Hydroseeder	Dobbs	\$ 56,700.00	no	\$62,370.00	New asset replacing contracted work	Sourcewell #052417-FINN
3232	DPW	19423	2015	Gradall	XL4100	backhoe	Backhoe	Dobbs	\$ 185,492.00	no	\$204,041.20	per DPW change from Gradall to backhoe	FSA 20-EQU18.0 #169
3232	DPW	20044	2016	Ford	F550	Ford	F550 4x4 utility	ALAN JAY	\$ 113,985.00	no	\$125,383.50	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
3232	DPW	20025	2016	Ford	F250	Ford	F250	ALAN JAY	\$ 57,986.00	no	\$63,784.60	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
3232	DPW	18858	2013	John Deere	batwing	John Deere	Batwing	everglades	\$ 10,100.40	no	\$11,110.44	Replacing existing unit	FSA 20-EQU18.0
3232	DPW	15182	2008	Texas Trailer	8x16 trailer	Texas Trailers	8x16	Texas Trailers	\$ 5,955.00	no	\$6,550.50	Replacing existing unit	FSA20-EQU18.0 #438
3232	DPW	new	new	new	new	Ford	F150	ALAN JAY	\$ 52,639.35	no	\$57,903.29	Additional vehicle for new position	Sourcewell 2024 091521-NAF & 06
3232	DPW	19410	2014	Ford	F250	Ford	F250	ALAN JAY	\$ 70,016.00	no	\$77,017.60	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
3232	DPW	18864	2013	Bush Hog	cutting deck	Bush hog	cutting deck	everglades	\$ 11,088.00	no	\$12,198.80	Replacing existing unit	FSA20-EQU18.0
3232	DPW	19426	2014	Case	midl excavator	John Deere	320	Dobbs	\$ 168,662.00	no	\$183,328.20	Replacing existing unit	FSA 20-EQU18.0 #169
3232	DPW	18885	2015	Ford	F250	Ford	F250	Alan Jay	\$ 57,986.00	no	\$63,784.60	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
3232	DPW	15085	2006	Imperial	6 ton trailer	Texas Trailers	6 ton trailer	Texas Trailers	\$ 5,955.00	no	\$6,550.50	Replacing existing unit	Florida Sheriff's Contract # FSA20-EQU18.0
3232	DPW	14007	2005	Imperial	2 ton trailer	Dobbs	Flat Bed Trailer	Dobbs	\$ 39,576.40	no	\$43,534.04	Trailer ordered in FY23 need air brakes instead of electric	Florida Sheriff's Contract # FSA20-EQU18.0
								DPW					
3233	Traffic	new	new	new	new	Ford	F550 4x4 utility	Alltec	\$ 171,128.00	no	\$188,240.80	Additional bucket truck	Sourcewell Contract # 110421-ALT
3233	Traffic	18867	2013	Ver-Mac	solar sign	Ver-Mac	solar sign	RoadSafety	\$ 19,150.00	no	\$21,065.00	Replacing existing unit	need 3 quotes
3233	Traffic	13942	2004	SE Trailer	7x14 trailer	Texas Trailers	7X14 trailer	Texas Trailers	\$ 5,955.00	no	\$6,550.50	requested 7 x 16 - requested quote Texas Trailer	Florida Sheriff's Contract # FSA20-EQU18.0
3233	Traffic	20035	2016	Ford	F250	Ford	F250	ALAN JAY	\$ 55,829.00	no	\$61,411.90	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
3233	Traffic	14001	2005	Covenant	cargo trailer	Texas Trailers	Cargo trailer	Texas Trailers	\$ 14,089.00	no	\$15,497.90	Replacing existing unit	Florida Sheriff's Contract # FSA20-EQU18.0
3233	Traffic	9210	1995	Brewer	6' foot	Brewer	Trailer	Texas Trailers	\$ 6,275.00	no	\$6,902.50	Replacing existing unit	Florida Sheriff's Contract # FSA20-EQU18.0
								Traffic					
7100	Meter	15200	2008	Ford	F150	Ford	F150	ALAN JAY	\$ 41,489.00	\$45,637.90	\$45,637.90	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
7100	Meter	19484	2015	Chevrolet	1500	Ford	F150	ALAN JAY	\$ 41,489.00	\$45,637.90	\$45,637.90	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
								HCUD Meter Readers					
7111	Water Ops	19404	2015	Ford	F350	Ford	F350 Utility	ALAN JAY	\$ 68,075.00	\$75,982.50	\$75,982.50	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
7111	Water Ops	19424	2014	Case	backhoe	Case Backhoe	Backhoe	Dobbs	\$ 153,485.00	\$168,833.50	\$168,833.50	Replacing existing unit	FSA 20-EQU18.0 #169
								HCUD Water OPS					
7121	Waste Water	18893	2012	Freightliner	22yd dump	Mack	22yd Dump Alum	Nexttran	\$ 217,314.00	\$239,045.40	\$239,045.40	Replacing existing unit	Florida Sheriff's Contract FSA 22-VEH 20.0
7121	Waste Water	12055	2004	Sterling	dump truck	Sterling	Crane Truck	ALAN JAY	\$ 200,000.00	\$220,000.00	\$220,000.00	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
7121	Waste Water	13958	2005	Ford	F150	Ford	F150 4x4	ALAN JAY	\$ 41,933.00	\$46,126.30	\$46,126.30	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
								HCUD Waste Water					
7411	Airport	new	new	new	new	John Deere	UTV	Beard Equipment	\$ 14,211.98	no	\$15,633.18	carried forward from FY 23	FSA20-EQU18.0
								Airport					

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7604	Landfill	new	new	new	new	Vermeer	Trommel Screen	Rotochopper	\$ 367,528.30	\$404,281.13	\$404,281.13	Grant funds	Sourcewell #030923-ECV
7604	Landfill	new	new	new	new	Rotochopper	bagger	Rotochopper	\$ 82,340.00	\$90,574.00	\$90,574.00	Grant funds	Sourcewell #030923-RTO
7604	Landfill	18880	2014	Ford	F150	Ford	F250	ALAN JAY	\$ 67,515.00	no	\$74,266.50	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
7604	Landfill	18887	2015	Ford	F250	Ford	F250	ALAN JAY	\$ 67,515.00	no	\$74,266.50	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
7604	Landfill	18888	2015	Ford	F250	Ford	F250	ALAN JAY	\$ 70,945.00	no	\$78,039.50	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
7604	Landfill	18862	2013	Dragon	roll off trailer	Dragon	Trailer	RDK	\$ 110,013.38	no	\$121,014.72	Dragon - RPRQ1287-0 \$117,391.50 RPRQ1388 \$106,666.25	Galbreath - Sourcewell #40621-WQ!
7604	Landfill	18861	2013	Dragon	roll off trailer	Dragon	Trailer	RDK	\$ 110,013.38	no	\$121,014.72	Dragon - RPRQ1287-0 \$117,391.50 RPRQ1388 \$106,666.25	Galbreath - Sourcewell #40621-WQ!
7604	Landfill	18860	2013	Dragon	roll off trailer	Dragon	Trailer	RDK	\$ 110,013.38	no	\$121,014.72	Dragon - RPRQ1287-0 \$117,391.50 RPRQ1388 \$106,666.25	Galbreath - Sourcewell #40621-WQ!
7604	Landfill	new	new	new		Mack	Straight truck	Nexttran	\$ 231,761.00	no	\$254,937.10	Additional straight truck	Florida Sheriff's Contract FSA 22-VEH 18.0
7602	Landfill	626	2017	Caterpillar	626K Compactor	Caterpillar	626K Compactor	Ring Power	\$ 965,880.36	\$965,880.36	\$965,880.36	Leased Equipment total maintenance and repair. 3 year lease	Sourcewell
7602	Landfill	351	2017	John Deere	350G	John Deere	350P LC Excavator	Dobbs	\$ 324,977.40	\$324,977.40	\$324,977.40	Leased Equipment total maintenance and repair. 3 year lease	Florida Sheriff's Contract 20-VEH18.0
7602	Landfill	980	2020	Hyundai	Loader	John Deere	724P Front Loader	Dobbs	\$ 323,443.08	\$323,443.08	\$323,443.08	Leased Equipment total maintenance and repair. 3 year lease	Florida Sheriff's Contract 20-VEH18.0
7602	Landfill	260	2017	John Deere	280E Dump	John Deere	280 E Dump Truck	Dobbs	\$ 391,964.76	\$391,964.76	\$391,964.76	Leased Equipment total maintenance and repair. 3 year lease	Florida Sheriff's Contract 20-VEH18.0
7602	Landfill	821	2014	Case	821G	John Deere	524P W/Grapple	Dobbs	\$ 181,008.36	\$181,008.36	\$181,008.36	Leased Equipment total maintenance and repair. 3 year lease	Florida Sheriff's Contract 20-VEH18.0
7602	Landfill	450	2020	John Deere		John Deere	544P W/Rake	Dobbs	\$ 188,942.24	\$188,942.24	\$188,942.24	Leased Equipment total maintenance and repair. 3 year lease	Florida Sheriff's Contract 20-VEH18.0
7602	Landfill	330	2020	Hyundai	Excavator	John Deere	544P W/Rake	Dobbs	\$ 197,787.24	\$197,787.24	\$197,787.24	Leased Equipment total maintenance and repair. 3 year lease	Florida Sheriff's Contract 20-VEH18.0
7602	Landfill	New	new	new	new	John Deere	544P W/Rake	Dobbs	\$ 200,849.04	\$200,849.04	\$200,849.04	Leased Equipment total maintenance and repair. 3 year lease	Florida Sheriff's Contract 20-VEH18.0
7602	Landfill	1544	2020	John Deere	544K	John Deere	544P W/Grapple	Dobbs	\$ 215,645.76	\$215,645.76	\$215,645.76	Leased Equipment total maintenance and repair. 3 year lease	Florida Sheriff's Contract 20-VEH18.0
7602	Landfill	1050	2020	John Deere	1050K	John Deere	1050K dozer	Dobbs	\$ 821,662.20	\$821,662.20	\$821,662.20	Leased Equipment total maintenance and repair. 3 year lease	Florida Sheriff's Contract 20-VEH18.0
								Solid Waste					
7811	Building	18870	2014	Ford	F150	Ford	F150	ALAN JAY	\$ 47,208.00	\$51,928.80	\$51,928.80	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
7811	Building	19463	2015	Chevrolet	1500	Chevrolet	1500	ALAN JAY	\$ 47,208.00	\$51,928.80	\$51,928.80	Replacing existing unit	Sourcewell 2024 091521-NAF & 06
								Building					
8021	Fleet	15813	2006	Ford	E150	Ford	Mavericks	ALAN JAY	\$ 30,765.00	no	\$33,841.50	Replacing aged pool vehicles	Sourcewell 2024 091521-NAF & 06
8021	Fleet	17653	2006	Chevrolet	Malibu	Ford	F250	ALAN JAY	\$ 55,829.00	no	\$61,411.90	Replacing aged pool vehicles	Sourcewell 2024 091521-NAF & 06
8021	Fleet	19402	2014	Ford	F250	Toyota	Sienna	ALAN JAY	\$ 41,796.00	no	\$45,975.60	Replacing aged pool vehicles	Sourcewell 2024 091521-NAF & 06
								Fleet					

\$ 183,902.21	Amount carried forward from previous fiscal years due to manufacturers cancelling order
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TOTAL AMOUNT	\$ 17,852,850.97
VEHICLES/EQUIPMENT WITH GRANT FUNDING	\$ 2,544,116.13
ONE TIME PAYMENT OPTION	\$ 945,121.10
LEASED EQUIPMENT TOTAL (3 YEARS)	\$ 3,810,160.44
TOTAL LOAN AMOUNT	\$ 10,553,453.30