

Capital Improvement Plan

Hernando County's Capital Improvement Plan consists of all projects that is at least \$50,000 and have at least a 10-year useful life. The below represents all current proposed and approved projects for Fiscal Year 2024-2028. Within the individual project sheet, FY2023 represents prior years spend and FY2029 represents anticipated spend after the 5th year of the plan.

By Project Number

Proposal Name	FY2024	FY2025	FY2026	FY2027	FY2028
Amount					
110430 GC Desi A/C Unit Replacement #1 & #2	\$225,000	\$0	\$0	\$0	\$0
111916 Lake House Stage	\$0	\$150,000	\$0	\$0	\$0
111805 SR50/Grove Road Force Main	\$2,784,538	\$0	\$0	\$0	\$0
112013 Lykes Library Parking Lot Overlay	\$80,000	\$0	\$0	\$0	\$0
111670 Fort Dade Resurfacing(Cobb-Ponce DeLeon)	\$0	\$630,716	\$0	\$0	\$0
112055 US 301 Water Main & Force Main Improvement-FDOT	\$500,000	\$3,500,000	\$1,000,000	\$0	\$0
111975 Coast Guard Auxiliary Parking Lot Overlay	\$0	\$180,000	\$0	\$0	\$0
100360 Ernie Wever Park Improvements	\$0	\$637,000	\$0	\$0	\$0
111997 HCAS Building Expansion & Renovation	\$120,000	\$104,000	\$850,000	\$250,000	\$0
111881 Gretna to Spring Hill Dr Transmission Main	\$600,000	\$4,700,000	\$0	\$0	\$0
110020 W Landover (Northcliffe-Elgin) Sidewalk LAP	\$682,147	\$0	\$0	\$0	\$0
112015 New Facilities Maintenance Building	\$650,000	\$3,500,000	\$0	\$0	\$0
112041 Anderson Snow - Add Two (2) Athletic Fields	\$300,000	\$0	\$0	\$0	\$0
110550 Composting Facility	\$3,287,287	\$3,100,000	\$0	\$0	\$0
111821 Brooksville Health Dept Parking Lot Overlay	\$225,000	\$0	\$0	\$0	\$0
100380 Barclay Avenue Multilaning	\$2,220,000	\$9,400,000	\$520,000	\$0	\$0
112030 WH Library Staff Parking Lot Paving	\$120,000	\$0	\$0	\$0	\$0
109800 Thrasher Ave (Mellon to Pomp) Resurfacing	\$0	\$682,500	\$0	\$0	\$0
111976 Courthouse Fire Alarm Device Replacement-Phase II	\$90,000	\$0	\$0	\$0	\$0
109910 Lake Lindsey Rd (Snow Mem-41) Resurfacing	\$1,386,000	\$0	\$0	\$0	\$0
112002 Pine Island Dredging	\$0	\$0	\$0	\$0	\$300,000
112019 Hayman Road Resurfacing	\$100,000	\$0	\$0	\$0	\$3,057,260
109840 Fiber Optic-Spring Hill Dr. (Mariner-Coronado)	\$138,000	\$0	\$0	\$0	\$0
112037 Anderson Snow Park - Lighting For T-Ball	\$60,000	\$0	\$0	\$0	\$0
109750 Cobb Road Resurfacing	\$0	\$3,184,750	\$0	\$0	\$0
109880 Croom Road Resurfacing	\$300,000	\$0	\$0	\$0	\$0
111833 Taxiway A East Extension	\$0	\$0	\$0	\$3,500,000	\$0
111995 Fuel Island	\$0	\$0	\$0	\$0	\$0
111977 EOC Chiller Replacement	\$0	\$250,000	\$0	\$0	\$0
110660 East Side Library Soffit Replacement	\$100,000	\$0	\$0	\$0	\$0
111860 Parking Lot Resurface	\$0	\$0	\$300,000	\$0	\$0
111938 Cyril Drive Bypass Water & Wastewater Improvement	\$750,000	\$0	\$0	\$0	\$0
112049 Kettering Road Multilaning	\$0	\$2,952,000	\$1,107,000	\$1,107,000	\$9,594,000
111915 Anderson Snow Recreation Center	\$0	\$300,000	\$2,000,000	\$0	\$0
111943 Ridge Manor West WTP Upgrades & Raw WM	\$130,000	\$1,200,000	\$0	\$0	\$0
112012 Government Center Atrium RTU Replacement	\$55,000	\$0	\$0	\$0	\$0
111150 Cyril Drive Bypass	\$1,728,550	\$0	\$0	\$0	\$0
111978 EOC Roof Replacement	\$0	\$225,000	\$0	\$0	\$0
111844 Kass Circle Landscaping Improvements	\$75,000	\$0	\$0	\$0	\$0
111822 Artificial Reef Program	\$0	\$1,000,000	\$500,000	\$500,000	\$0
110480 GC Desi A/C Unit Replacement #5 & #6	\$225,000	\$0	\$0	\$0	\$0
112039 Anderson Snow Park -Remote Lighting Control	\$0	\$100,000	\$0	\$0	\$0
110620 Records Storage Roof Replacement	\$185,000	\$0	\$0	\$0	\$0
111940 Milgate Court Paving MSBU	\$189,100	\$0	\$0	\$0	\$0
111946 Powell Road Resurfacing (California to Suncoast)	\$850,000	\$0	\$0	\$0	\$0
111886 US41 FM Ayers Rd to Runway Drive	\$1,170,710	\$0	\$0	\$0	\$0
111902 NW Facility Administration Bldg Generator	\$250,000	\$0	\$0	\$0	\$0
111850 Fickett Hammock Pavilion	\$0	\$75,000	\$0	\$0	\$0

Proposal Name	FY2024	FY2025	FY2026	FY2027	FY2028
109870 Mariner @ Elgin Signage & Markings Upgrade	\$80,000	\$0	\$0	\$0	\$0
111989 Sheriff's Office Exterior Painting	\$0	\$100,000	\$0	\$0	\$0
112056 Clipper Court Drainage Improvement	\$300,000	\$0	\$0	\$0	\$0
112038 Linda Pederson- Dog Park	\$0	\$0	\$150,000	\$0	\$0
112057 Old Crystal River Road Drainage Improvement	\$300,000	\$0	\$0	\$0	\$0
111926 Alpha & Medical Units-Exterior Seal & Paint	\$138,000	\$0	\$0	\$0	\$0
108240 Dr Martin Luther King Resurfacing	\$0	\$475,000	\$0	\$0	\$0
112043 Admin Support Vehicle	\$55,000	\$0	\$0	\$0	\$0
111992 Sheriff's Office A/C #2 and #3	\$110,000	\$0	\$0	\$0	\$0
111350 Northcliffe Force Main	\$2,600,000	\$0	\$0	\$0	\$0
105900 Coastal Way Intersection Improvements	\$0	\$0	\$0	\$0	\$650,000
111974 Coast Guard A/C Replacement	\$0	\$80,000	\$0	\$0	\$0
112023 Westside Roadway Improvements	\$0	\$0	\$150,000	\$1,350,000	\$0
106360 Killian Water Plant Upgrades	\$4,495,000	\$0	\$0	\$0	\$0
111910 Ernie Wever - Playground Replacement	\$0	\$250,000	\$0	\$0	\$0
112026 Brittle Rd Lizzie Hart Sink Stormwater Imp	\$31,000	\$0	\$0	\$0	\$0
111893 Hayman Road Safety Upgrade	\$467,000	\$0	\$0	\$0	\$0
111980 Lykes Library Shingle Re-Roofing	\$0	\$0	\$70,000	\$0	\$0
111806 The Hut Pumping Station Upgrade and Force Main	\$3,000,000	\$0	\$0	\$0	\$0
111690 Grove Road Resurfacing	\$250,000	\$1,250,000	\$0	\$0	\$0
111827 Lark Avenue Culvert Slip Lining	\$80,000	\$0	\$0	\$0	\$0
112042 Delta Woods - Handball/Basketball Reconfig	\$0	\$150,000	\$0	\$0	\$0
111981 Record Storage Elevator Modernization	\$0	\$150,000	\$0	\$0	\$0
111890 Wildflower Drive Resurfacing	\$0	\$81,000	\$0	\$0	\$0
111801 Runway 27 Extension	\$0	\$0	\$0	\$11,900,000	\$0
112020 Shoal Line Boulevard Resurfacing	\$310,020	\$1,055,935	\$0	\$0	\$0
111841 Fixed Route Vehicle (Ridge Manor Connector)	\$498,200	\$2,000,000	\$1,100,000	\$0	\$0
112054 Alpha & Administration Roof Replacement	\$0	\$1,800,000	\$0	\$0	\$0
111650 Fort Dade Resurfacing(Citrus Way to Cobb)	\$1,200,000	\$0	\$0	\$0	\$0
111280 Fox Chapel Middle School Sidewalk LAP	\$552,251	\$0	\$0	\$0	\$0
111971 Brooksville Health Department Public R/R ADA Renovation	\$0	\$75,000	\$0	\$0	\$0
112050 Sunshine Grove Road Multilaning	\$0	\$6,750,000	\$3,375,000	\$3,375,000	\$13,500,000
111849 Cypress Lakes Kayak Launch	\$0	\$0	\$75,000	\$0	\$0
109220 Transit Shelter (s) & Amenities	\$0	\$40,000	\$40,000	\$0	\$0
112000 Airfield Security & Access Control Upgrade	\$0	\$1,000,000	\$0	\$0	\$0
111270 Eastside Elementary Sidewalk LAP	\$332,001	\$0	\$0	\$0	\$0
109550 Geranium Avenue Stormwater Retrofit	\$827,930	\$0	\$0	\$0	\$0
108200 Replace ADA Paratransit Vehicles	\$200,000	\$200,000	\$0	\$0	\$0
106040 Fiber Optic - Northcliffe (Deltona-Explorer)	\$975,000	\$0	\$0	\$0	\$0
110950 Nodoc Road Surface Treatment	\$366,800	\$0	\$0	\$0	\$0
111919 Eastside Roadway Improvements	\$3,500,000	\$0	\$0	\$0	\$0
111710 Sunshine Grove Road Resurfacing	\$0	\$1,260,000	\$0	\$0	\$0
111802 Chalmers Pumping Station Upgrade	\$1,568,713	\$0	\$0	\$0	\$0
111300 Dab Lift Station Replacement	\$65,000	\$400,000	\$0	\$0	\$0
109900 Mariner West Frontage Road	\$474,000	\$577,500	\$0	\$0	\$0
111884 Silvan Grove FM to US41	\$200,000	\$0	\$0	\$0	\$0
112014 Government Center Basement/1st Flr Atrium Flooring Rplcmnt	\$190,000	\$0	\$0	\$0	\$0
108190 Replace Heavy Duty Fixed-Route Vehicles	\$1,103,986	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000
112022 Chinsegut Cabins 1-7 Flooring Replacement	\$0	\$90,000	\$0	\$0	\$0
111809 Evergreen Woods @ SR50 Signalization Imprv	\$1,000,000	\$0	\$0	\$0	\$0
111834 T-Hanger Development	\$0	\$0	\$0	\$4,395,650	\$0
112051 Mermaid Lakes Phase I	\$300,000	\$1,500,000	\$0	\$0	\$0
111290 Crestview-Pine Rdg-Oakton Water Main Replacement	\$0	\$50,000	\$500,000	\$0	\$0
111983 Tourism Re-Roof and Gutters	\$0	\$0	\$90,000	\$0	\$0
111986 Westside Government Center A/C Replacement	\$250,000	\$0	\$0	\$0	\$0
111968 Taxiway C Design & Construction	\$0	\$0	\$800,000	\$0	\$750,000
111914 Ernie Wever Shop Replacement	\$0	\$250,000	\$0	\$0	\$0
111858 Jail-Warehouse Construction	\$0	\$100,000	\$350,000	\$0	\$0
112018 Fire Station 4 Driveway	\$350,000	\$0	\$0	\$0	\$0
111808 Wiscon Water Treatment Plant	\$6,400,000	\$0	\$0	\$0	\$0

Proposal Name	FY2024	FY2025	FY2026	FY2027	FY2028
111810 Petit Lane Realignment	\$470,000	\$0	\$0	\$0	\$0
112001 Weeki Wachee Woodlands Water Main	\$200,000	\$0	\$0	\$0	\$0
112017 Fire Station 3 Driveway	\$0	\$125,000	\$0	\$0	\$0
108290 Culbreath Road Resurfacing	\$450,000	\$1,923,955	\$0	\$0	\$0
111960 Tax Collector Annex Building-Westside	\$0	\$12,430,000	\$0	\$0	\$0
112052 A/C unit Replacements	\$100,000	\$100,000	\$0	\$0	\$0
112007 Quality Drive Bypass FM	\$0	\$0	\$0	\$68,000	\$520,000
111908 Hill N Dale Park - Playground Replacement	\$0	\$0	\$250,000	\$0	\$0
110670 Westside Government Ctr Soffit Replacement	\$175,000	\$0	\$0	\$0	\$0
112058 Andy Pella Drive Resurfacing	\$0	\$96,200	\$0	\$0	\$0
112059 Philatelic Drive Resurfacing	\$0	\$401,000	\$0	\$0	\$0
110680 Sheriff's Office Fire Alarm Replacement	\$100,000	\$0	\$0	\$0	\$0
111925 Linda Pedersen Rec Ctr Roof Replacement	\$75,000	\$0	\$0	\$0	\$0
111879 Nantucket Pump Station Pump & Panel Upgrade	\$60,000	\$0	\$0	\$0	\$0
111898 WS Library A/C #4 & VAV Replacement	\$272,500	\$0	\$0	\$0	\$0
111947 Landover Boulevard Ph 1 Resurfacing	\$5,000	\$800,000	\$0	\$0	\$0
101520 Fire Station No. 15	\$6,820,000	\$0	\$0	\$0	\$0
111888 Chinsegut Hill ADA Improvements	\$75,000	\$0	\$0	\$0	\$0
112029 Main Library Electrical Remodel	\$100,000	\$0	\$0	\$0	\$0
111929 Joint Use Facility/Infrastructure	\$124,000	\$0	\$0	\$0	\$0
111861 Mental Health Unit	\$0	\$0	\$3,000,000	\$0	\$0
111814 Peck Sink Drainage Improvements Phase II	\$0	\$0	\$0	\$0	\$1,737,500
108010 Linda Pedersen Park Improvements	\$28,350	\$0	\$0	\$0	\$0
105940 Weeping Willow Road Improvements	\$0	\$0	\$0	\$0	\$250,000
105930 Star Road Improvements	\$0	\$0	\$0	\$0	\$250,000
111970 Fire Station No. 16	\$1,500,000	\$200,000	\$7,000,000	\$0	\$0
111999 Door Control Upgrade-Alpha Bravo Central	\$0	\$0	\$227,800	\$0	\$0
111955 Weeki Wachee School Complex Road Improvements	\$0	\$0	\$4,000,000	\$0	\$0
110390 Glen WWTP Upgrades	\$11,800,000	\$0	\$0	\$0	\$0
111891 Country Oak Drive Resurfacing	\$0	\$116,000	\$0	\$0	\$0
111979 Government Center Parking Lot Seal and Stripe	\$0	\$90,000	\$0	\$0	\$0
111730 Spring Hill Area 4C Resurfacing	\$2,500,000	\$0	\$0	\$0	\$0
111993 Sheriff's Office Hurricane Window Treatment	\$85,000	\$0	\$0	\$0	\$0
109240 Replace ADA Specialty Vehicle	\$55,000	\$0	\$0	\$0	\$0
111948 Landover Boulevard Ph 2 Resurfacing	\$0	\$1,200,000	\$0	\$0	\$0
110690 Government Center Chiller #3 Replacement	\$300,000	\$0	\$0	\$0	\$0
111939 Highpoint Gardens Drainage Improvements	\$0	\$200,000	\$0	\$0	\$0
111700 Powell Road Resurfacing	\$250,000	\$1,650,000	\$0	\$0	\$0
110030 S Linden (Spring Hill-Jessica) Sidewalk LAP	\$1,066,991	\$0	\$0	\$0	\$0
111982 Record Storage Weatherproofing and Painting	\$0	\$75,000	\$0	\$0	\$0
111998 HCAS Service Area Asphalt	\$75,000	\$0	\$0	\$0	\$0
111816 Ridge Manor Road Paving	\$729,441	\$0	\$0	\$0	\$0
111937 Telecom Pumping Station & Corp. Blvd.	\$1,273,051	\$0	\$0	\$0	\$0
111812 Lehigh Avenue Drainage Improvements	\$0	\$470,000	\$0	\$0	\$0
107960 Administration Building	\$2,500,000	\$0	\$0	\$0	\$0
108510 Culbreath Rd@Carr Creek Flood Improvement	\$2,925,000	\$0	\$0	\$0	\$0
111944 Hernando Beach WW Resiliency	\$850,000	\$3,300,000	\$0	\$0	\$0
110700 Government Center Exterior Painting	\$525,000	\$0	\$0	\$0	\$0
111823 Spring Hill Drive Safety Improvements	\$0	\$275,000	\$0	\$0	\$0
111987 Westside Government Center Building and Privacy Wall Painting/Repair	\$185,000	\$0	\$0	\$0	\$0
111828 Emerson Road Culvert Slip Lining	\$60,000	\$0	\$0	\$0	\$0
111895 Hunters Lake Dredge	\$0	\$650,000	\$0	\$0	\$0
112004 Ayers/Culbreath/Hayman Intersection Improv	\$800,000	\$1,500,000	\$0	\$0	\$0
110960 Glenchester Drive Surface Treatment	\$660,000	\$0	\$0	\$0	\$0
112036 Anderson Snow Quad Baseball/Softball Phase II Design	\$0	\$200,000	\$0	\$0	\$0
111882 Beaches PRV's	\$300,000	\$0	\$0	\$0	\$0
111804 County Line Rd-Ayers Rd Pumping Station-FM	\$1,650,000	\$0	\$0	\$0	\$0
111817 Anderson Snow & Corporate Blvd Improvements	\$7,170,900	\$0	\$0	\$0	\$0
106020 Fiber Optic - SR50 (Wiscon to Cobb)	\$598,380	\$0	\$0	\$0	\$0
111950 County Line at Linden Signalization	\$750,000	\$0	\$0	\$0	\$0

Proposal Name	FY2024	FY2025	FY2026	FY2027	FY2028
111949 Landover Boulevard Ph 3 Resurfacing	\$0	\$500,000	\$0	\$0	\$0
109850 Cobblestone @ Spring Hill Intersection Improvement	\$0	\$0	\$0	\$0	\$575,000
112046 County Administration Building Renovation	\$0	\$2,750,000	\$0	\$0	\$0
110530 Class I Cell 4	\$24,568,258	\$0	\$0	\$0	\$0
106220 South Brooksville BMP-2 Drainage Improvement	\$500,000	\$3,000,000	\$0	\$0	\$0
101160 SR 50 East Side Water Main	\$745,386	\$0	\$0	\$0	\$0
105310 DPW Building Security	\$300,000	\$0	\$0	\$0	\$0
112032 HCAS Remodel Pole Barn and Stalls	\$85,000	\$0	\$0	\$0	\$0
111840 Cell 3 Lateral Gas Collection System	\$0	\$800,000	\$0	\$0	\$0
109360 Hernando County's Package Plants Connection	\$3,432,970	\$0	\$0	\$0	\$0
111920 Cypress Lakes Preserve Trailhead Restroom	\$150,000	\$0	\$0	\$0	\$0
111945 Warbler Road Paving MSBU	\$192,000	\$0	\$0	\$0	\$0
107900 Pine Island - Stem Wall	\$0	\$300,000	\$0	\$0	\$0
111936 Utility Billing Software	\$3,000,000	\$0	\$0	\$0	\$0
111918 Runway 3-21 Rehabilitation & Shift	\$0	\$3,250,000	\$2,500,000	\$0	\$0
111965 FBO Apron Rehabilitation	\$0	\$0	\$0	\$250,000	\$750,000
108210 Bus Stop ADA Improvements	\$500,000	\$200,000	\$500,000	\$200,000	\$500,000
111896 Courthouse Roof Replacement	\$0	\$565,000	\$0	\$0	\$0
112045 Jenkins Creek boat ramp replacement	\$0	\$500,000	\$0	\$0	\$0
112021 Chinsegut Int/Ext Painting of (7) Cabins	\$0	\$65,000	\$0	\$0	\$0
110970 Emerald Drive Surface Treatment	\$320,000	\$0	\$0	\$0	\$0
109790 Thrasher Ave (US19 to Mellon) Resurfacing	\$0	\$682,500	\$0	\$0	\$0
111000 Arbor Street Surface Treatment	\$264,800	\$0	\$0	\$0	\$0
111880 Gretna Water Treatment plant improvements	\$0	\$430,000	\$2,900,000	\$0	\$0
112005 Penn State/Scaup Duck Paving MSBU	\$668,000	\$0	\$0	\$0	\$0
110270 Comprehensive ERP Software	\$2,500,000	\$1,500,000	\$0	\$0	\$0
111985 Westside Library Parking Lot Overlay	\$0	\$0	\$60,000	\$0	\$0
111843 Phase 1 Kass Circle Signage and Wayfinding	\$0	\$150,000	\$0	\$0	\$0
112031 HCAS Kennel Epoxy	\$50,000	\$50,000	\$0	\$0	\$0
111988 Westside Government Center Interior Painting/Carpet Replacement	\$0	\$80,000	\$0	\$0	\$0
112035 Bldg Division-Office Space Master Plan	\$0	\$0	\$500,000	\$0	\$0
111958 Ridge Manor WRF Exp & Emergency Ops Structure	\$975,000	\$12,000,000	\$0	\$0	\$0
111941 Sherman Hill Area Diversions	\$500,000	\$0	\$0	\$0	\$0
111859 Bravo Unit Roof Replacement	\$600,000	\$0	\$0	\$0	\$0
111848 Cypress Lakes Observation Boardwalk	\$0	\$175,000	\$0	\$0	\$0
111930 Public Safety Training Facility	\$450,000	\$3,585,000	\$4,075,000	\$14,185,000	\$5,205,000
111913 New Constitutional Building	\$0	\$0	\$0	\$1,600,000	\$20,700,000
111990 Sheriff's Office Re-Roof	\$0	\$0	\$700,000	\$0	\$0
111917 Westside Infrastructure Improvements Ph 2	\$0	\$3,250,000	\$0	\$0	\$0
111440 Chinsegut Hill Renovations	\$285,735	\$0	\$0	\$0	\$0
111967 Taxiway B Rejuvenation	\$0	\$500,000	\$0	\$0	\$0
112016 Logistics Warehouse	\$2,225,000	\$0	\$0	\$0	\$0
112040 Ernie Wever - Master Plan for Soccer Dev.	\$100,000	\$0	\$0	\$0	\$0
111813 Peck Sink Drainage Improvements Phase I	\$0	\$0	\$0	\$0	\$1,550,000
111140 Calienta Roadway Improvements	\$2,996,345	\$0	\$0	\$0	\$0
111829 Imogene Lane Culvert Slip Lining	\$85,000	\$0	\$0	\$0	\$0
111962 Veteran's Memorial Monument	\$600,000	\$0	\$0	\$0	\$0
112011 Government Center Domestic Water Pump System	\$55,000	\$0	\$0	\$0	\$0
110080 Powell Road Stormwater Improvements	\$0	\$0	\$0	\$0	\$100,000
110980 Chimney Rock Drive Surface Treatment	\$560,000	\$0	\$0	\$0	\$0
112010 Chinsegut Cabins 4-7/Caretaker House Re-roof	\$100,000	\$0	\$0	\$0	\$0
111856 Bravo Unit - Air Conditioning Unit Replace	\$1,100,000	\$0	\$0	\$0	\$0
111961 Septic to Sewer District A Phase 1	\$16,949,322	\$0	\$0	\$0	\$0
109860 Mariner @ Landover South Intersection Improvement	\$495,000	\$0	\$0	\$0	\$0
111899 Government Ctr Phase 2 A/C Controls Replacement	\$0	\$220,000	\$0	\$0	\$0
111010 San Antonio Road Surface Treatment	\$0	\$340,000	\$0	\$0	\$0
102000 SR 50 East Side Force Main	\$180,579	\$0	\$0	\$0	\$0
111887 Scullery Wall Replacement	\$50,000	\$0	\$0	\$0	\$0
110610 HCUD Administration Bldg & Wiscon Facility	\$3,899,852	\$0	\$0	\$0	\$0
111720 Lakewood Subdivision Resurfacing	\$1,800,000	\$0	\$0	\$0	\$0

Proposal Name	FY2024	FY2025	FY2026	FY2027	FY2028
111900 Cell 1 road Construction	\$200,000	\$0	\$0	\$0	\$0
111969 Croom Road Resurfacing(US41 to Jacobson)	\$300,000	\$0	\$0	\$0	\$0
111892 Emerson Road Paving & Shoulder Improvements	\$0	\$100,000	\$1,300,000	\$0	\$0
112053 Fire Alarm Replacement	\$0	\$0	\$750,000	\$0	\$0
111897 Government Center Roof Replacement	\$0	\$742,500	\$0	\$0	\$0
111966 Flight Path Drive Drainage Improvements	\$0	\$800,000	\$0	\$0	\$0
111842 Transfer Facility	\$1,200,000	\$3,000,000	\$0	\$0	\$0
111984 Westside Library A/C #1 and #3	\$70,000	\$0	\$0	\$0	\$0
112003 Blackberry Court Paving MSBU	\$113,700	\$0	\$0	\$0	\$0
111904 Skate Park Ramp Replacement-Pioneer Park	\$0	\$0	\$240,000	\$0	\$0
112047 Fire Station 17	\$0	\$800,000	\$8,000,000	\$0	\$0
112024 Airfield Wildlife Fencing - Phase 1	\$2,200,000	\$0	\$0	\$0	\$0
111952 Spring Hill Drive Ph 2 Resurfacing	\$0	\$2,300,000	\$0	\$0	\$0
111951 Spring Hill Drive Ph 1 Resurfacing	\$0	\$2,300,000	\$0	\$0	\$0
111956 Westside Elementary Turn Lane	\$250,000	\$0	\$0	\$0	\$0
111909 Skate Park Kennedy Park Playground Replacement	\$250,000	\$0	\$0	\$0	\$0
111954 Spring Hill Drive Ph 4 Resurfacing	\$0	\$0	\$0	\$0	\$2,300,000
112025 Airport Admin Bldg HVAC	\$363,000	\$0	\$0	\$0	\$0
112008 Septic to Sewer Dist. A Ph 2	\$800,000	\$800,000	\$0	\$14,900,000	\$0
111260 Lake Townsen Park Boat Ramp	\$5,426	\$0	\$500,000	\$0	\$0
105840 SR50 Frontage Road West of Mariner	\$0	\$0	\$0	\$0	\$953,500
111953 Spring Hill Drive Ph 3 Resurfacing	\$0	\$0	\$0	\$2,300,000	\$0
111927 Hernando Beach Parking Expansion	\$0	\$300,000	\$0	\$0	\$0
111845 Kass Circle Sidewalk Improvements	\$0	\$260,194	\$0	\$0	\$0
108410 Redfox Lane Resurfacing	\$0	\$135,000	\$0	\$0	\$0
109260 Vac Truck Dump Station	\$496,708	\$0	\$0	\$0	\$0
111959 Calienta Street Improvements	\$1,000,000	\$0	\$0	\$0	\$0
109570 Northcliffe Blvd Stormwater Retrofit	\$186,650	\$0	\$0	\$0	\$0
110420 GC Desi A/C Unit Replacement #3 & #4	\$225,000	\$0	\$0	\$0	\$0
111906 Linda Pedersen Tower Replacement	\$0	\$0	\$0	\$35,000	\$500,000
110990 Benes Roush Road Surface Treatment	\$345,600	\$0	\$0	\$0	\$0
112048 Fire Station 18	\$0	\$0	\$800,000	\$8,700,000	\$0
AMOUNT	\$179,099,177	\$129,787,750	\$52,279,800	\$69,615,650	\$64,742,260