HERALDO COUNTY

15470 FLIGHT PATH DRIVE BROOKSVILLE, FLORIDA 34604 P 352.754.4020 F 352.754.4199 W www.HernandoCounty.us

AMENDMENT NO. ONE (1)

TO

CONTRACT NO. 21-RG0010

FOR

TRANSIT OPERATOR SERVICES

The following changes, additions and/or deletions are hereby made a part of the Contract Documents for the CONTRACT NO. 21-RG0010 – TRANSIT OPERATOR SERVICES located in Hernando County, as fully and completely as if the same were fully set forth therein:

- 1. In accordance with Contract Section No. 5 TERM Subject to the provisions contained herein, this AGREEMENT shall be effective for an initial period of sixty (60) months and beginning on April 1, 2021 and ending on March 31, 2026. The AGREEMENT may be renewed for five (5) additional twelve (12) month periods upon mutual agreement of both parties. Any adjustments in price after the initial term shall only be based upon the Consumer Price Index for all urban customers (CPU-I) in the Tampa Bay- St Petersburg-Clearwater Area as published by the US Department of Labor Statistics in February. If any such renewal results in the terms and conditions, such changes will be reduced to writing as an amendment to this Contract and such amendment shall be executed by both parties. Renewal of the Contract shall be subject to appropriations of funds by the Board of County Commissioners and satisfactory performance.
- 2. Compliance with these terms is required throughout the length of the Contract and use thereof.

Position	Employee Count	Current Starting Rate	Proposed Starting Rate
Administration	1	\$17.00	\$21.17
Supervisors	4	\$17.50	\$21.79
Dispatch	1	\$15.50	\$19.30
Servicers (PT)	4	\$12.93	\$16.30
Operators (FT/PT)	20	\$14.06	\$17.50

Rate	Current Rate	Proposed rate	Percentage Increase
Paratransit Fixed Rate	\$38,748.00	\$43,824.00	+13.1%
Fixed Route Variable Rate	\$47.53	\$53.76	+13.1%

3. All other terms and conditions shall remain the same.

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PROCUREMENT DEPARTMENT

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RATP Dev USA, Inc.

BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY

Matthew BOOTERBAUGH
Matthew BOOTERBAUGH (Nov 29, 2023 21:14 CST)

Authorized Signature

11/29/2023

Date

Elizabeth Naverud

Chairman, Hernando County BOCC

Date

Amendment 1 Price Increase 21-RG0010 **Transit Operator Services**

Final Audit Report

2023-11-30

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2023-11-29

By:

Mark Millan (mark.millan@ratpdev.com)

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"Amendment 1 Price Increase 21-RG0010 Transit Operator Serv ices" History

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