



# Capital Improvement Plan Fiscal Year 2025-2026 Annual Budget

## Badcock Building Purchase & Renovations

Project ID: 112035

Location of Project: 18885 Cortez Blvd

Phase: Planning

Start Date: 10/01/2025

Estimated Completion Date: 09/30/2026

Importance of Project: 1 (Highest)

Area of Operations: Developmental Services

Project Manager: Building

Funding Source: Building

Budget: 4611-07811-5606201/5626101

Grant Funding Source:

Additional Operating Costs: \$0

N/A

Capital Improvement Project

### Project Description

Project is to purchase the former Badcock Furniture building at 188885 Cortez Blvd., make necessary repairs to electric and HVAC, and renovate to accommodate Development Services front line employees.

### Project Background

The growth in the Development Services Department necessitates additional working and parking space to properly accommodate all personnel.

## Project Justification

The Building Division has seen an increase in development for Hernando County over the last 3 years. Over 60,000 permits have been processed and close to 200,000 inspections completed since FY21. Personnel have been increased over the last five years to accommodate this growth and serve the community.

## Ramifications of Incomplete Project

Not expanding our facilities will hinder Development Services ability to provide adequate and functional space for current and future employees.

### 112035 Bldg Division-Warehouse/Office Build Out

Proposal Name	FY2025	FY2026
Amount		
112035 Badcock Building Purchase & Renovations	\$2,000,000	\$1,000,000
AMOUNT	\$2,000,000	\$1,000,000

### 112035 Bldg Division-Warehouse/Office Build Out

Fund Description	Department Description	Account Code	Object Code Description	Amount
Hern Co Development Svcs	Building Division	5626101	LAND ACQUISITION	\$600,000
Hern Co Development Svcs	Building Division	5606201	BLDGS-CONSTN AND/OR IMP	\$1,000,000
Hern Co Development Svcs	Building Division	5626101	LAND ACQUISITION	\$1,400,000
				\$3,000,000

Hernando County, Florida

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