

Task Order No. 6
 Contract 21-RG0045/PH Change Order #2
 Hernando County Septic Upgrade Incentive Program
 EXHIBIT "B" FEE SCHEDULE

TASK	PROJECT ACTIVITY	Coastal		Coastal		Coastal		GSG, Inc. Sandi Walker Joseph Sheets Sr. Project Manager		GSG, Inc. Project Lead		GSG, Inc. Project Staff		Man Hrs	Cost	Man Hrs	Cost	Basic Activity \$ AMOUNT	Man Hrs by Activity	Avg Hrly Rate
		Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost							
1	Project Management System	12	\$ 185.00	52	\$ 132.00		\$ 125.00		\$ 170.00		\$ 160.00		\$ 125.00					\$ 9,084.00	64	\$141.94
2	Application Management & Processing																			
2A	Eligibility Review		\$ 185.00		\$ 132.00		\$ 125.00	16	\$ 170.00	18	\$ 160.00	90	\$ 125.00					\$ 16,850.00	124	\$135.89
2B	Process Approved Applications		\$ 185.00		\$ 132.00		\$ 125.00	18	\$ 170.00	60	\$ 160.00	215	\$ 125.00					\$ 39,535.00	293	\$134.93
2C	Field Review & Inspection	32	\$ 185.00	90	\$ 132.00	148	\$ 125.00		\$ 170.00		\$ 160.00		\$ 125.00					\$ 36,300.00	270	\$134.44
3	FDEP Grant Management Assist. & Cord.	12	\$ 185.00	36	\$ 132.00		\$ 125.00	12	\$ 170.00	12	\$ 160.00	24	\$ 125.00					\$ 13,932.00	96	\$145.13

* Contract pricing based on an estimated 150 eligibility review applications, 132 funded applications and a 12 month project duration

SUB-TOTAL HOURLY COSTS \$ \$ _____ \$ 115,701.00

Out-of-Pocket Expenses (actual cost - not to exceed) \$ \$ _____

NOT TO EXCEED TOTAL LUMP SUM COST \$ \$ _____ \$115,701.00

Firm Name: Coastal Engineering Associates, Inc.		HERNANDO COUNTY	
Signature: 	Department Name: <u>HCUD</u>	Authorized Signature: 	Chief Procurement Officer
Brian Malmberg, P.E., MBA (Printed Name and Title)	<u>11/14/24</u> (Date)	Gordon Oudekroonik (Printed Name and Title)	(Date)
Date: <u>November 7, 2024</u>			