BUDGET AMENDMENT REQUEST FORM
FY2024

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$0	$0	$0	$0

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
1011-03081-5303440	Contract Services-Striping	0	0	541,000	$541,000
1011-03081-5303441	Contract Services-Raised Pvmt Mrk	0	0	30,000	30,000
1011-03151-5909967	Budget Reserves-Capital Imp Proj	2,173,860	571,000	0	1,602,860
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$2,173,860	$571,000	$571,000	$2,173,860

JUSTIFICATION:

Relaign funds from reserves to cover the annual traffic markings contract.

Department Name: Traffic Division **Department No.** 03081

APPROVAL SIGNATURES:

Department Head: _____ **Date:** 10/24/23

Budget Officer: _____ **Date:** _____

Legistar #: 13040 **Mtg. Date:** 11.28.2023

BUDGET OFFICE USE ONLY:
Fund # 1011 Department # 03081 Verified By: JF Date Verified: 10-20-2023 BA 2024-008

Revised: 9/20/22