Table 2: Proposed Increase in Impact Fees by Land Use with Increase Phased Over 4 Years, Hernando County Florida, June 2023

| Code | Land Use | Adopted Impact Fee | Proposed Impact Fee | Proposed Increase | Proposed Fee for Year 1 | Proposed Fee for Year 2 | Proposed Fee for Year 3 | Proposed Fee for Year 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential: |  |  |  |  |  |  |  |  |
| 210 | Single Family (detached) | \$5,757 | \$8,635.50 | \$2,878.50 | \$6,476.63 | \$7,196.25 | \$7,915.88 | \$8,635.50 |
| 215 | Single Family (attached/townhouse) | \$4,657 | \$6,985.50 | \$2,328.50 | \$5,239.13 | \$5,821.25 | \$6,403.38 | \$6,985.50 |
| 220 | Multi-Family (Low-Rise); 1-3 levels | \$5,010 | \$7,515.00 | \$2,505.00 | \$5,636.25 | \$6,262.50 | \$6,888.75 | \$7,515.00 |
| 221/222 | Multi-Family (Mid/High-Rise); 4+ levels | \$4,920 | \$7,380.00 | \$2,460.00 | \$5,535.00 | \$6,150.00 | \$6,765.00 | \$7,380.00 |
| 240 | Mobile Home | \$5,543 | \$8,314.50 | \$2,771.50 | \$6,235.88 | \$6,928.75 | \$7,621.63 | \$8,314.50 |
|  | Mobile Home Park | \$3,326 | \$4,989.00 | \$1,663.00 | \$3,741.75 | \$4,157.50 | \$4,573.25 | \$4,989.00 |
| 251 | Senior Housing (Detached) | \$1,812 | \$2,718.00 | \$906.00 | \$2,038.50 | \$2,265.00 | \$2,491.50 | \$2,718.00 |
| 252 | Senior Housing (Attached) | \$1,298 | \$1,947.00 | \$649.00 | \$1,460.25 | \$1,622.50 | \$1,784.75 | \$1,947.00 |
| Transient, Assisted, Group: |  |  |  |  |  |  |  |  |
| 253 | Congregate Care Facility | \$1,103 | \$1,654.50 | \$551.50 | \$1,240.88 | \$1,378.75 | \$1,516.63 | \$1,654.50 |
| 254 | Assisted Living | \$1,130 | \$1,695.00 | \$565.00 | \$1,271.25 | \$1,412.50 | \$1,553.75 | \$1,695.00 |
| 255 | Continuing Care Retirement Center | \$1,118 | \$1,677.00 | \$559.00 | \$1,257.75 | \$1,397.50 | \$1,537.25 | \$1,677.00 |
| 310 | Hotel | \$1,013 | \$1,519.50 | \$506.50 | \$1,139.63 | \$1,266.25 | \$1,392.88 | \$1,519.50 |
| 320 | Motel | \$824 | \$1,236.00 | \$412.00 | \$927.00 | \$1,030.00 | \$1,133.00 | \$1,236.00 |
| 620 | Nursing Home | \$1,131 | \$1,696.50 | \$565.50 | \$1,272.38 | \$1,413.75 | \$1,555.13 | \$1,696.50 |
| Recreational: |  |  |  |  |  |  |  |  |
| 416 | RV Park | \$550 | \$825.00 | \$275.00 | \$618.75 | \$687.50 | \$756.25 | \$825.00 |
| 420 | Marina | \$1,003 | \$1,504.50 | \$501.50 | \$1,128.38 | \$1,253.75 | \$1,379.13 | \$1,504.50 |
| 430 | Golf Course | \$1,003 | \$1,504.50 | \$501.50 | \$1,128.38 | \$1,253.75 | \$1,379.13 | \$1,504.50 |
| 445 | Movie Theater | \$5,994 | \$8,991.00 | \$2,997.00 | \$6,743.25 | \$7,492.50 | \$8,241.75 | \$8,991.00 |
| 492 | Health/Fitness Club | \$4,999 | \$7,498.50 | \$2,499.50 | \$5,623.88 | \$6,248.75 | \$6,873.63 | \$7,498.50 |
| Institutional: |  |  |  |  |  |  |  |  |
| 520 | Elementary School (Private) | \$677 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 522 | Middle School (Private) | \$720 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 525 | High School (Private) | \$731 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 540 | University 7,500 or fewer students (Private) | \$863 | \$1,294.50 | \$431.50 | \$970.88 | \$1,078.75 | \$1,186.63 | \$1,294.50 |
| 550 | University greater than 7,500 students (Private) | \$790 | \$1,185.00 | \$395.00 | \$888.75 | \$987.50 | \$1,086.25 | \$1,185.00 |
| 560 | Public Assembly | \$1,204 | \$1,806.00 | \$602.00 | \$1,354.50 | \$1,505.00 | \$1,655.50 | \$1,806.00 |
| 565 | Day Care Center | \$3,050 | \$4,575.00 | \$1,525.00 | \$3,431.25 | \$3,812.50 | \$4,193.75 | \$4,575.00 |
| Medical: |  |  |  |  |  |  |  |  |
| 610 | Hospital | \$2,637 | \$3,955.50 | \$1,318.50 | \$2,966.63 | \$3,296.25 | \$3,625.88 | \$3,955.50 |
| 630 | Clinic | \$4,823 | \$7,234.50 | \$2,411.50 | \$5,425.88 | \$6,028.75 | \$6,631.63 | \$7,234.50 |


| Code | Land Use | Adopted Impact Fee | Proposed Impact Fee | Proposed Increase | Proposed Fee for Year 1 | Proposed Fee for Year 2 | Proposed Fee for Year 3 | Proposed Fee for Year 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Office: |  |  |  |  |  |  |  |  |
| 710 | Office | \$1,782 | \$2,673.00 | \$891.00 | \$2,004.75 | \$2,227.50 | \$2,450.25 | \$2,673.00 |
| 720 | Medical Office $10,000 \mathrm{sq} \mathrm{ft} \mathrm{or} \mathrm{less}$ | \$3,857 | \$5,785.50 | \$1,928.50 | \$4,339.13 | \$4,821.25 | \$5,303.38 | \$5,785.50 |
| 720 | Medical Office greater than 10,000 sq ft | \$5,172 | \$7,758.00 | \$2,586.00 | \$5,818.50 | \$6,465.00 | \$7,111.50 | \$7,758.00 |
| Retail: |  |  |  |  |  |  |  |  |
| 812 | Building Materials/Lumber Store | \$6,244 | \$9,366.00 | \$3,122.00 | \$7,024.50 | \$7,805.00 | \$8,585.50 | \$9,366.00 |
| 813 | Discount Superstore, Free-Standing | \$7,871 | \$11,806.50 | \$3,935.50 | \$8,854.88 | \$9,838.75 | \$10,822.63 | \$11,806.50 |
| 816 | Hardware/Paint Store | \$2,354 | \$3,531.00 | \$1,177.00 | \$2,648.25 | \$2,942.50 | \$3,236.75 | \$3,531.00 |
| 822 | Retail/Shopping Center less than 40,000 sfgla | \$3,027 | \$4,540.50 | \$1,513.50 | \$3,405.38 | \$3,783.75 | \$4,162.13 | \$4,540.50 |
| 821 | Retail/Shopping Center 40,000 to 150,000 sfgla | \$3,027 | \$4,540.50 | \$1,513.50 | \$3,405.38 | \$3,783.75 | \$4,162.13 | \$4,540.50 |
| 820 | Retail/Shopping Center greater than 150,000 sfgla | \$3,027 | \$4,540.50 | \$1,513.50 | \$3,405.38 | \$3,783.75 | \$4,162.13 | \$4,540.50 |
| 840/841 | New/Used Auto Sales | \$3,081 | \$4,621.50 | \$1,540.50 | \$3,466.13 | \$3,851.25 | \$4,236.38 | \$4,621.50 |
| 850 | Supermarket | \$3,922 | \$5,883.00 | \$1,961.00 | \$4,412.25 | \$4,902.50 | \$5,392.75 | \$5,883.00 |
| 862 | Home Improvement Superstore | \$2,277 | \$3,415.50 | \$1,138.50 | \$2,561.63 | \$2,846.25 | \$3,130.88 | \$3,415.50 |
| 880/881 | Pharmacy/Drug Store with \& without Drive-Thru | \$2,602 | \$3,903.00 | \$1,301.00 | \$2,927.25 | \$3,252.50 | \$3,577.75 | \$3,903.00 |
| 890 | Furniture Store | \$1,519 | \$2,278.50 | \$759.50 | \$1,708.88 | \$1,898.75 | \$2,088.63 | \$2,278.50 |
| Services: |  |  |  |  |  |  |  |  |
| 912 | Bank/Savings Drive-In | \$5,367 | \$8,050.50 | \$2,683.50 | \$6,037.88 | \$6,708.75 | \$7,379.63 | \$8,050.50 |
| 931 | Fine-Dining/Quality Restaurant | \$6,996 | \$10,494.00 | \$3,498.00 | \$7,870.50 | \$8,745.00 | \$9,619.50 | \$10,494.00 |
| 932 | High-Turnover (Sit-Down) Restaurant | \$8,008 | \$12,012.00 | \$4,004.00 | \$9,009.00 | \$10,010.00 | \$11,011.00 | \$12,012.00 |
| 934 | Fast Food Restaurant w/Drive-Thru | \$19,122 | \$28,683.00 | \$9,561.00 | \$21,512.25 | \$23,902.50 | \$26,292.75 | \$28,683.00 |
| 942 | Automobile Care Center | \$3,081 | \$4,621.50 | \$1,540.50 | \$3,466.13 | \$3,851.25 | \$4,236.38 | \$4,621.50 |
| 944 | Gas Station w/Convenience Market <2,000 sq ft | \$2,974 | \$4,461.00 | \$1,487.00 | \$3,345.75 | \$3,717.50 | \$4,089.25 | \$4,461.00 |
| 945 | Gas Station w/Convenience Market 2,000-5,499 sq ft | \$3,336 | \$5,004.00 | \$1,668.00 | \$3,753.00 | \$4,170.00 | \$4,587.00 | \$5,004.00 |
| 945 | Gas Station w/Convenience Market 5,500+ sq ft | \$3,610 | \$5,415.00 | \$1,805.00 | \$4,061.25 | \$4,512.50 | \$4,963.75 | \$5,415.00 |
| 947 | Self-Service Car Wash | \$2,635 | \$3,952.50 | \$1,317.50 | \$2,964.38 | \$3,293.75 | \$3,623.13 | \$3,952.50 |
| 948 | Automated Car Wash | \$0 | \$26,630.06 | \$26,630.06 | \$6,657.52 | \$13,315.03 | \$19,972.55 | \$26,630.06 |
| n/a | Convenience/Gasoline/Fast Food Restaurant | \$20,914 | \$31,371.00 | \$10,457.00 | \$23,528.25 | \$26,142.50 | \$28,756.75 | \$31,371.00 |
| Industrial: |  |  |  |  |  |  |  |  |
| 110 | General Light Industrial | \$1,092 | \$1,638.00 | \$546.00 | \$1,228.50 | \$1,365.00 | \$1,501.50 | \$1,638.00 |
| 130 | Industrial Park | \$1,074 | \$1,611.00 | \$537.00 | \$1,208.25 | \$1,342.50 | \$1,476.75 | \$1,611.00 |
| 140 | Manufacturing | \$726 | \$1,089.00 | \$363.00 | \$816.75 | \$907.50 | \$998.25 | \$1,089.00 |
| 150 | Warehouse | \$623 | \$934.50 | \$311.50 | \$700.88 | \$778.75 | \$856.63 | \$934.50 |
| 151 | Mini-Warehouse | \$357 | \$535.50 | \$178.50 | \$401.63 | \$446.25 | \$490.88 | \$535.50 |

