



CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 101520 - Fire Station No. 15  
 Project Detail

|                               |   |  |              |
|-------------------------------|---|--|--------------|
| <b>Project ID:</b>            | 101520                                      | <b>Total FY 2023-2027 Projected:</b>     | \$ 7,000,000 |
| <b>Project Name:</b>          | Fire Station No. 15                         | <b>Estimated Spend Prior to FY 2023:</b> | -            |
| <b>FY23 Budget Account #:</b> |   | <b>Projected Spend beyond FY2027:</b>    | -            |
| <b>General Location:</b>      | Spring Lake Hwy/Spike Rd                    | <b>Total Cost of CIP Project:</b>        | \$ 7,000,000 |
| <b>Department Name:</b>       | Hernando County Fire and Emergency Services |  |              |

| Cost Information      | FY 2023     | FY 2024           | FY 2025             | FY 2026     | FY 2027     | 5 Year Total        |
|-----------------------|-------------|-------------------|---------------------|-------------|-------------|---------------------|
| Design                | \$ -        | \$ 200,000        | \$ -                | \$ -        | \$ -        | \$ 200,000          |
| Construction          | -           | -                 | 6,800,000           | -           | -           | 6,800,000           |
| Equipment             | -           | -                 | -                   | -           | -           | -                   |
| Land Acquisition      | -           | -                 | -                   | -           | -           | -                   |
| Professional Services | -           | -                 | -                   | -           | -           | -                   |
| Software              | -           | -                 | -                   | -           | -           | -                   |
| Vehicle(s)            | -           | -                 | -                   | -           | -           | -                   |
| Other:                | -           | -                 | -                   | -           | -           | -                   |
|                       | -           | -                 | -                   | -           | -           | -                   |
|                       | -           | -                 | -                   | -           | -           | -                   |
| <b>Total</b>          | <b>\$ -</b> | <b>\$ 200,000</b> | <b>\$ 6,800,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,000,000</b> |

**Source of Funding:**

|                           |             |                   |                     |             |             |                     |
|---------------------------|-------------|-------------------|---------------------|-------------|-------------|---------------------|
| 1661 HC Consolidated Fire | \$ -        |                   |                     | \$ -        | \$ -        | \$ -                |
| 1691 HC Consolidated EMS  | -           |                   |                     | -           | -           | -                   |
| Undesignated              | -           | 200,000           | 6,800,000           | -           | -           | 7,000,000           |
|                           | -           | -                 | -                   | -           | -           | -                   |
|                           | -           | -                 | -                   | -           | -           | -                   |
|                           | -           | -                 | -                   | -           | -           | -                   |
|                           | -           | -                 | -                   | -           | -           | -                   |
|                           | -           | -                 | -                   | -           | -           | -                   |
|                           | -           | -                 | -                   | -           | -           | -                   |
|                           | -           | -                 | -                   | -           | -           | -                   |
| <b>Total</b>              | <b>\$ -</b> | <b>\$ 200,000</b> | <b>\$ 6,800,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,000,000</b> |

**Project Description (including Justification):**

Utilization analysis is predicting the need for a newly constructed fire station on the East side of the County. HCFR has purchased land on the corner of Spring Lake Highway and Spike Road in anticipation of the new station. It is anticipated for Fire and EMS services, therefore the station will be allocated 60% from Fire and 40% from EMS.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111480 - Fire Station No. 2  
 Project Detail

|                               |   |  |                     |
|-------------------------------|---|--|---------------------|
| <b>Project ID:</b>            | 111480                                      | <b>Total FY 2023-2027 Projected:</b>     | <b>\$ 7,000,000</b> |
| <b>Project Name:</b>          | Fire Station No. 2                          | <b>Estimated Spend Prior to FY 2023:</b> | 238,354             |
| <b>FY23 Budget Account #:</b> | Undesignated                                | <b>Projected Spend beyond FY2027:</b>    | -                   |
| <b>General Location:</b>      | Bob Hartung Road                            | <b>Total Cost of CIP Project:</b>        | <b>\$ 7,238,354</b> |
| <b>Department Name:</b>       | Hernando County Fire and Emergency Services |  |                     |

| Cost Information      | FY 2023             | FY 2024     | FY 2025     | FY 2026     | FY 2027     | 5 Year Total        |
|-----------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Design                | \$ 100,000          | \$ -        | \$ -        | \$ -        | \$ -        | \$ 100,000          |
| Construction          | 6,900,000           | -           | -           | -           | -           | 6,900,000           |
| Equipment             | -                   | -           | -           | -           | -           | -                   |
| Land Acquisition      | -                   | -           | -           | -           | -           | -                   |
| Professional Services | -                   | -           | -           | -           | -           | -                   |
| Software              | -                   | -           | -           | -           | -           | -                   |
| Vehicle(s)            | -                   | -           | -           | -           | -           | -                   |
| Other:                | -                   | -           | -           | -           | -           | -                   |
|                       | -                   | -           | -           | -           | -           | -                   |
|                       | -                   | -           | -           | -           | -           | -                   |
| <b>Total</b>          | <b>\$ 7,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,000,000</b> |

**Source of Funding:**

|                           |                     |             |             |             |             |                     |
|---------------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| 1661 HC Consolidated Fire | \$ -                | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 1691 HC Consolidated EMS  | -                   | -           | -           | -           | -           | -                   |
| Undesignated              | 7,000,000           | -           | -           | -           | -           | 7,000,000           |
|                           | -                   | -           | -           | -           | -           | -                   |
|                           | -                   | -           | -           | -           | -           | -                   |
|                           | -                   | -           | -           | -           | -           | -                   |
|                           | -                   | -           | -           | -           | -           | -                   |
|                           | -                   | -           | -           | -           | -           | -                   |
|                           | -                   | -           | -           | -           | -           | -                   |
|                           | -                   | -           | -           | -           | -           | -                   |
| <b>Total</b>              | <b>\$ 7,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,000,000</b> |

**Project Description (including Justification):**

Fire Station #2 was built in 2000 and was able to accommodate 3 personnel. Since that time, the station now houses 18 personnel (6 per shift) and the building has not been renovated since being built. After consulting with an engineering firm, it was determined best to demolish the Training Center and the current station and bays and rebuild a new station with 3 bays in order to accommodate larger living space, kitchen and sleeping areas.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111957 - Fire Station #3 Signal Replacement  
 Project Detail

|                               |   |  |                   |
|-------------------------------|---|--|-------------------|
| <b>Project ID:</b>            | 111957                                      | <b>Total FY 2023-2027 Projected:</b>     | <b>\$ 250,000</b> |
| <b>Project Name:</b>          | Fire Station #3 Signal Replacement          | <b>Estimated Spend Prior to FY 2023:</b> | -                 |
| <b>FY23 Budget Account #:</b> | 3375-02276-5303101 / 3381-02472-5303101     | <b>Projected Spend beyond FY2027:</b>    | -                 |
| <b>General Location:</b>      | Spring Hill Drive                           | <b>Total Cost of CIP Project:</b>        | <b>\$ 250,000</b> |
| <b>Department Name:</b>       | Hernando County Fire and Emergency Services |  |                   |

| Cost Information      | FY 2023           | FY 2024     | FY 2025     | FY 2026     | FY 2027     | 5 Year Total      |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design                | \$ 25,000         | \$ -        | \$ -        | \$ -        | \$ -        | \$ 25,000         |
| Construction          | 225,000           | -           | -           | -           | -           | 225,000           |
| Equipment             | -                 | -           | -           | -           | -           | -                 |
| Land Acquisition      | -                 | -           | -           | -           | -           | -                 |
| Professional Services | -                 | -           | -           | -           | -           | -                 |
| Software              | -                 | -           | -           | -           | -           | -                 |
| Vehicle(s)            | -                 | -           | -           | -           | -           | -                 |
| Other:                | -                 | -           | -           | -           | -           | -                 |
|                       | -                 | -           | -           | -           | -           | -                 |
|                       | -                 | -           | -           | -           | -           | -                 |
| <b>Total</b>          | <b>\$ 250,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 250,000</b> |

**Source of Funding:**

|                              |                   |             |             |             |             |                   |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 3375 Impact Fee-Fire-HC Fire | \$ 150,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 150,000        |
| 3381 Impact Fee-Ambulance    | 100,000           | -           | -           | -           | -           | 100,000           |
|                              | -                 | -           | -           | -           | -           | -                 |
|                              | -                 | -           | -           | -           | -           | -                 |
|                              | -                 | -           | -           | -           | -           | -                 |
|                              | -                 | -           | -           | -           | -           | -                 |
|                              | -                 | -           | -           | -           | -           | -                 |
|                              | -                 | -           | -           | -           | -           | -                 |
|                              | -                 | -           | -           | -           | -           | -                 |
|                              | -                 | -           | -           | -           | -           | -                 |
|                              | -                 | -           | -           | -           | -           | -                 |
| <b>Total</b>                 | <b>\$ 250,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 250,000</b> |

**Project Description (including Justification):**

This project will replace a flashing traffic light with a regular traffic light to coincide with the fire alarms at Fire Station #3 in order to stop traffic safely while the fire engine or ambulance is dispatched to an emergency call.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111970 - Fire Station No. 16  
 Project Detail

|                               |   |  |                     |
|-------------------------------|---|--|---------------------|
| <b>Project ID:</b>            | 111970                                      | <b>Total FY 2023-2027 Projected:</b>     | <b>\$ 200,000</b>   |
| <b>Project Name:</b>          | Fire Station No. 16                         | <b>Estimated Spend Prior to FY 2023:</b> | -                   |
| <b>FY23 Budget Account #:</b> |   | <b>Projected Spend beyond FY2027:</b>    | 7,000,000           |
| <b>General Location:</b>      | Barassa Road                                | <b>Total Cost of CIP Project:</b>        | <b>\$ 7,200,000</b> |
| <b>Department Name:</b>       | Hernando County Fire and Emergency Services |  |                     |

| Cost Information      | FY 2023     | FY 2024     | FY 2025     | FY 2026     | FY 2027           | 5 Year Total      |
|-----------------------|-------------|-------------|-------------|-------------|-------------------|-------------------|
| Design                | \$ -        | \$ -        | \$ -        | \$ -        | \$ 200,000        | \$ 200,000        |
| Construction          | -           | -           | -           | -           | -                 | -                 |
| Equipment             | -           | -           | -           | -           | -                 | -                 |
| Land Acquisition      | -           | -           | -           | -           | -                 | -                 |
| Professional Services | -           | -           | -           | -           | -                 | -                 |
| Software              | -           | -           | -           | -           | -                 | -                 |
| Vehicle(s)            | -           | -           | -           | -           | -                 | -                 |
| Other:                | -           | -           | -           | -           | -                 | -                 |
|                       | -           | -           | -           | -           | -                 | -                 |
|                       | -           | -           | -           | -           | -                 | -                 |
| <b>Total</b>          | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 200,000</b> | <b>\$ 200,000</b> |

**Source of Funding:**

|                              |             |             |             |             |                   |                   |
|------------------------------|-------------|-------------|-------------|-------------|-------------------|-------------------|
| 3375 Impact Fee-Fire-HC Fire | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              | \$ -              |
| 3381 Impact Fee-Ambulance    | -           | -           | -           | -           | -                 | -                 |
| Undesignated                 | -           | -           | -           | -           | 200,000           | 200,000           |
|                              | -           | -           | -           | -           | -                 | -                 |
|                              | -           | -           | -           | -           | -                 | -                 |
|                              | -           | -           | -           | -           | -                 | -                 |
|                              | -           | -           | -           | -           | -                 | -                 |
|                              | -           | -           | -           | -           | -                 | -                 |
|                              | -           | -           | -           | -           | -                 | -                 |
|                              | -           | -           | -           | -           | -                 | -                 |
| <b>Total</b>                 | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 200,000</b> | <b>\$ 200,000</b> |

**Project Description (including Justification):**

As part of the donation of land for Fire Station No. 16, the County has agreed to begin the Lake Hide-A-Way Station on Barassa Road. We are anticipating design and engineering in FY 27 with construction in FY 28.