

# Budget Support for LS 16208

Active FY26 - Recommended Budget & WFP / Proposals / 5071 Vehicle Maintenance / Adjustments

## 5071 Vehicle Maintenance APPROVED

Worksheet All expenses All periods 5303401 Show Proposal Summary

| ACCOUNT DETAILS |                     |                           |                        |     | 2026 BUDGET ADJUSTMENTS      |           |                  |           |
|-----------------|---------------------|---------------------------|------------------------|-----|------------------------------|-----------|------------------|-----------|
|                 | Account Name        | Account Code              | Worksheet              |     | FY25 Budget Current - Yearly | Base      | Adjustment Input | Proposed  |
|                 | Total               |                           |                        | 308 | \$1,150,000                  | \$185,000 | Set Default      | \$105,000 |
| >               | CONTRACTED SERVICES | 5071-08021-000000-5303401 | 5071 Vehicle Mainte... | 308 | 118150,000                   | 185,000   | 105,000          | 105,000   |

Active FY26 - Recommended Budget & WFP / Proposals / 5071 Vehicle Maintenance / Adjustments

## 5071 Vehicle Maintenance APPROVED

Worksheet All expenses All periods 5305212 Show Proposal Summary

| ACCOUNT DETAILS |                 |                           |                        |     | 2026 BUDGET ADJUSTMENTS      |             |                  |             |
|-----------------|-----------------|---------------------------|------------------------|-----|------------------------------|-------------|------------------|-------------|
|                 | Account Name    | Account Code              | Worksheet              |     | FY25 Budget Current - Yearly | Base        | Adjustment Input | Proposed    |
|                 | Total           |                           |                        | 347 | \$1,1548,370                 | \$1,100,000 | Set Default      | \$1,675,000 |
| >               | OPER SUPP-PARTS | 5071-08021-000000-5305212 | 5071 Vehicle Mainte... | 347 | 1,21,548,370                 | 1,100,000   | 1,675,000        | 1,675,000   |