HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2024

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$0	$0	$0	$0

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
1011-03051-5303413	Contract Services-Mowing	1,228,630	0	45,000	$1,273,630
1011-03051-5909910	Budget Reserve for Contingency	2,710,880	45,000		2,665,880
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$3,939,510	$45,000	$45,000	$3,939,510

Justification:
Realign funding from reserves to cover increases in mowing contracts.

Department Name: Road Maintenance **Department No.** 03051

APPROVAL SIGNATURES:

Department Head: **Date:** 3/27/24

Budget Officer: **Date:**

Legistar # / Mtg. Date: 13842 / 04.09.2024

BUDGET OFFICE USE ONLY:
Fund # 1011 Department # 03051 Verified By: JF Date Verified: 3-27-24 BA2024-081

Revised: 9/20/23