## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS:					
Account #	Account Name	Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budget
					\$0 0
					0
					0
					0
					0
					0
					0
	TOTAL	\$0	\$0	\$0	0 <b>\$0</b>
	TOTAL				<u> </u>
EXPENDITURE ACCOUNT	rs:				
Account #	Account Name	Present Budget	<u>Decrease</u>	Increase	Amended Budget
4144-07244-5626301	Improv (GRTR Than 10,000)	3,702,983		1,260,932	\$4,963,915
4144-07244-5909917	Budget Res-Capital Projc	5,777,816	1,260,932		4,516,884
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$9,480,799	\$1,260,932	\$1,260,932	\$9,480,799
	TOTAL	\$3,400,133	\$1,200,302	ψ1,200,00 <u>2</u>	40,400,700
Justification: To cover additional expenses needed for the HCUD Admin and Wiscon Facilities Improvements Project					
					•
					07044
Department Name:	: HCUD Capital	-	Dep	oartment No.	07244
APPROVAL SIGNATURES	. Aff //				
AFFROVAL SIGNATURE	" ////		Clalac		
Department Head	d: /////		Date: 0/9/0	<b>)</b>	
Budget Office	r: Albert Bertran		Date: 6/18/2025	)	
	4				
Legistar # / Mtg. Date:	: 15287 6/24/25				
Legistal # / Mtg. Date.	- IDAN   GIATIA)				
BUDGET OFFICE USE ON	NLY: 07244	JF		7.25	122
BUDGET OFFICE USE ON Fund# 4144	Department #	Verified By:	Date Verified: 6-1	17-25	BA2025- 133

Revised: 9/30/24