

# Utilities

Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
106360 Killian Water Plant Upgrades	Capital Improvement Project	Utilities	1	5,486,231	-	Design and construction of Water Plant Upgrades.
109260 Vac Truck Dump Station	Capital Improvement Project	Utilities	1	450,266	-	Construct a vacuum truck dumping station capable of receiving and processing grease and other solids removed from sewage pumping stations. This dump station will be constructed at the Glen WRF.
109370 Elgin Boulevard Force Main	Capital Improvement Project	Utilities	1	184,193	-	Install a new 12 inch diameter PVC sewer force main along Elgin Blvd from Challenger K-8 school, west approximately 4100 feet, to the electrical transmission line easement. This project also includes replacement of approximately 6,200 feet of existing 8-inch diameter forcemain with 12-inch diameter forcemain from Challenger K-8 school to the existing 12-inch diameter forcemain in Barclay Avenue, north of Elgin Blvd. This project will allow diversion of some sewage flow between the Glen WWTP and the Airport WWTP, giving HCUD system flexibility.
110530 Class I Cell 4	Capital Improvement Project	Utilities	1	17,637,315	-	Existing Cell is nearly full. The Class I cell is needed to continue disposing of garbage generated in Hernando County.



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110610 HCUD Administration Bldg & Wiscon Facility & Fuel Island	Capital Improvement Project	Utilities	1	3,702,983	-	Construct new parking lot with lighting and stormwater improvements, resurface adjoining parking lots, and construct new roof gutters at Admin building. Construct three new sewage lift stations, offsite forcemain, construct new access roads, resurface adjoining pavement, and install new fiber lines and camera system at Wiscon. Construct new fuel island with 20,000 gallons tanks for diesel fuel and unleaded gasoline fuel. Install monopole telemetry antenna.
111350 Northcliffe Force Main	Capital Improvement Project	Utilities	1	2,625,960	-	Install approximately 5,000 feet of 12 inch diameter force main along Northcliffe Boulevard from Deltona east to Landover Blvd, and approximately 4,300 feet of 8" diameter force main along Landover Blvd south to Chalmers pumping station.
111802 Chalmers Pumping Station Upgrade	Capital Improvement Project	Utilities	1	2,754,132	-	Chalmer pumping station has experienced significantly extended pump run times due to high sewage flows and inadequate working capacity within the wet well. This project will replace and upgrade the pumping station to accommodate the excess sewage flow. Approximately 4,300 feet of 10-inch diameter forcemain from the PS, along Landover Blvd, to Northcliffe Blvd will be constructed as part of this project.



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111806 The Hut Pumping Station Upgrade and Force Main	Capital Improvement Project	Utilities	1	2,653,596	-	Install approximately 1400 feet of 12" diameter force main on the east side of Barclay Av, from the existing force main that currently discharges to a gravity manhole, and connect to the force main downstream of the Hut PS. Construct approximately 4400 feet of 16" force main downstream of the Hut PS, to replace the existing 12" diameter force main. This new force main will connect to the existing 16" diameter force main FM at the corner of Spring Hill Dr and Aerial Way. The pumping station will be upgraded as necessary to accommodate the new piping configuration. It may be necessary to upgrade pumps in other pumping stations manifolded into this force main system.
111884 Silvan Grove FM to US41	Capital Improvement Project	Utilities	1	200,000	-	Connect the existing 6-inch diameter forcemain exiting Glen Raven pumping station to the existing 12-inch diameter forcemain on the west side of US Hwy 41, to meet current standards.



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111886 US41 FM Ayers Rd to Runway Drive	Capital Improvement Project	Utilities	1	1,170,709	-	<p>Replace approximately 5,300 feet of existing 4-inch diameter force main along Broad Street (US Hwy 41) from Ayers Road to the Runway Drive with 10-inch diameter PVC force main, to meet current standards. ARPA Funds. BOCC has approved the use of ARPA rescue funds for the unfunded portion of this project. Can only use ARPA funds &amp; not Utilities (Developer project).</p> <p>Per Dept: ARPA funding of \$1,500,000 for FY26 &amp; FY27. ARPA funded projects must be completed by end of calendar year 2026. Project moved forward to FY23 &amp; FY24 because of Grant deadlines.</p>
111936 Utility Billing Software	Capital Improvement Project	Utilities	1	1,239,848	-	New Utility Billing Software to replace existing billing software.
111937 Telecom Pumping Station & Corp. Blvd.	Capital Improvement Project	Utilities	1	1,273,051	-	Install 4,200 feet of 6-inch diameter forcemain along Corporate Blvd within the Airport Business Park. BOCC has approved the use of ARPA rescue funds for the unfunded portion of this project. Can only use ARPA funds (Developer Project).



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111961 Septic to Sewer District A Phase 1	Capital Improvement Project	Utilities	1	11,077,428	-	<p>Converting an existing residential neighborhood of approximately 388 homes and businesses from individual septic systems to central sewer. The sewer system will be installed to accommodate all 510 properties within the area including those currently undeveloped.</p> <p>The \$1.8M of undesignated funding will potentially be covered by an assessment. And \$4,025,000 of ARPA funding will be setup in FY24 or FY25 when project is awarded for construction.</p>
112001 Weeki Wachee Woodlands Water Main	Capital Improvement Project	Utilities	1	200,000	-	<p>Install approximately 500 feet of 6-inch diameter water main along Apache trail starting at Philatelic Drive and ending on Tomahawk Avenue to replace existing 2-inch diameter water main.</p>
112055 US 301 Water Main & Force Main Improvement-FDOT	Capital Improvement Project	Utilities	1	3,282,482	-	<p>The FDOT project is for widening US 301 from Pasco County line to SR 50 (Cortez Boulevard) from two to four lanes and is being evaluated for multimodal facilities (pedestrian, bicycle and transit accommodations). Utility upgrades includes installing new 12" water main on west of US 301 and relocating existing sanitary sewer on US 301. Split funding between water and ww account(s), water 54% and wastewater 46%. Cannot budget and transfer funds until UWHCA agreement is approved by Board.</p>



Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
112063 Hermosa PS & FM Improvements	Capital Improvement Project	Utilities	1	1,251,178	-	Analyze Hermosa PS and FM and PS discharging to Hermosa in order to maximize flow in the 8" diameter forcemain. Install pumps and modify forcemain as necessary. Coat lift station as needed.
112072 HCUA Admin & Wiscon Access and Surveillance	Capital Improvement Project	Utilities	1	800,000	-	The existing camera and badge readers (access control) at both locations are of old security technology. Some items are being banned by the federal government due to being made in countries on a restricted list. The county is making proactive movements to bring county wide security surveillance and access control under one operating system. This will ensure availability to the network and more streamlined work measures. A policy is being developed by the Purchasing Dept. County Clerk IT department will procure the bids through their specifications.
112073 Companero Entra Water Main Replacements	Capital Improvement Project	Utilities	1	321,513	-	Design and construct 8 sections of 4" water mains to replace the existing failing HDPE pipe. Eight different streets (listed below) located within Hernando Beach Units 9,10 and 11, more commonly known as Companero Entra have been troubled with several main breaks on each street as shown in the attached map.. This project will only replace the 4" section of pipe, leaving the existing 6" and 2" as is.



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112209 Anderson Snow & Corporate W&S Improvement	Capital Improvement Project	Utilities	1	420,520	-	The department of Public Works is moving forward with a project to Improve the Intersection of Anderson Snow and Corporate Blvd. intersection. The improvements to the intersection of Anderson Snow and Corporate Blvd include road widening, turn lanes and a new traffic light. This proposed improvements conflict with some of the existing HCUD utilities.
112220 Braewood (MHP) Potable System Replacement	Capital Improvement Project	Utilities	1	-	800,000	Replace all water mains throughout subdivision. Bring services to front of properties and add fire hydrants. This is a small subdivision but mains and services are located in rear of property inside fences which make maintenance difficult. Most lines in this subdivision are 2" and 3" pvc (sch 40) which are older materials and do not meet current HCUD specs. New 4" and 8" water mains will be designed and constructed. There will be an additional connection at Braewood Street to the 16" along Cortez Blvd.
101010 Lockhart Water Treatment Plant Expansion	Capital Improvement Project	Utilities	1	1,810,075	-	Expand the Lockhart Water Treatment Facility capacity to accommodate future growth. The expansion includes construction of a 2 million gallon ground storage tank and high service pump station. Pressure reducing valves will be installed in the distribution system as part of this project. (Design / Build Project)



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110390 Glen WWTP Upgrades	Capital Improvement Project	Utilities	1	25,000,000	-	Upgrades to the Glen WRF will be constructed to achieve 3 mg/l total nitrogen (TN) required by state regulations through the Weeki Wachee Basin Management Action Plan (BMAP).
111958 Ridge Manor WRF Exp & Emergency Ops Structure	Capital Improvement Project	Utilities	1	9,017,329	69,000,000	Expansion of the existing water reclamation facility including addition of a new headworks structure including stair screen, manually cleaned screen, channel for future screen, grit removal, and spray system, installation of a second process train which will mirror the current plan, and addition of an Emergency Operations Structure. Cost estimate increased to \$60M. To budget \$60M in FY25. The \$975,000 budgeted in FY24 is for design and went to Board on 3/26/24 to get awarded for \$3,250,787, and difference is coming out of Fund 4133 reserve account. This project is going to be in Fund 4133 WW Connections Fees and Fund 4144 Capital for some of the funding. Most of the funding will be a Bond and once approved for bond (amount), then a Bond Fund will be set up for the funding.



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112066 Centralia Wells & Transmission Line to Hexam	Capital Improvement Project	Utilities	1	2,000,000	3,000,000	Centralia Wells Project will include four production wells, a transmission line from Centralia to Hexam WTP. The Centralia wells will increase the capacity of the Hexam WTP and provide backup well redundancy. There will be connection pipes from Centralia wells to Hexam WTP. Additional work will be needed at the Hexam WTP including additional GST, expanded or new high service pump station, expanded chemical (NaOCl) storage and feed, expanded or new back-up power generator which is not covered under this project.
112068 HCUD Admin Generator	Capital Improvement Project	Utilities	1	125,000	1,150,000	Electrical engineering, New building electrical connection, and new generator. Site improvements such as but not limited to concrete slabs, sidewalks, fencing and lighting.
112070 Hydro Tank Replacements	Maintenance Project	Utilities	1	180,000	1,135,000	Design includes estimate of 5K for survey at each location. Replace hydro tanks with the same capacity. Perform necessary site piping upgrades, fencing and replacements. Construct new tank supports as required. Rolling acres existing tank is 5,000 gallons. Hill-N-Dale existing tank is 10,000 gallons. Cedar Lane each existing tank is 15,000 gallons. Dogwood existing west tank is 10,000 gallons. Seville existing tank is 10,000 gallons.



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112071 I 75 Force Main Connection	Capital Improvement Project	Utilities	1	200,000	2,600,000	The existing force main crossing on the south side of the I75 & SR 50 interchange is nearing capacity. Due to its existing location access to the existing FM has been complicated by the widening of I75 and the existing casing is too small to upgrade to a larger carrier pipe. The proposed subdivision Sunrise is required to construct a Water main crossing of I75 for their future development. HCUD has reviewed and decided this same area for the WM crossing would serve very well for a FM crossing. Since construction techniques, permits, & design are similar for each this is the best time to perform this work.



Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
112075 Barclay Ave. Widening Utility Improv PH 1	Capital Improvement Project	Utilities	1	100,000	918,750	This project is proposed due to the Department of Public Works widening of Barclay Ave. Design and construct approximately 1400 LF of 12" water main along the western ROW and approximately 1400 LF of 8" force main along the eastern ROW. The existing 10" water main due to the proposed widening will end up in the center of a new 4 lane road. All existing water services will be replaced and reconnected at the new right-of-way lines. The existing 4" FM is undersized and will be relocated to allow the new water main installation. In addition to the pipe work all existing gravity manholes will need new ring, covers and coatings installed within the roadway construction limits. Currently the plans call for the manhole at the SW corner of Barclay and S.R. 50 to be relocated, this work will require a bypass pumping plan and possible nighttime work.
112196 Fleet Maintenance Building	Capital Improvement Project	Utilities	1	-	175,000	I am proposing that a new Fleet Management facility be constructed. It will include a 20 bay shop, parts room, administration offices, conference room, training room, locker room, etc. to support Fleet's technicians and support staff. An additional 20 technicians, supervisor, and 2 service writers will be needed. At full operation with the new staff our estimated yearly operating costs would be approximately \$10,000,000.



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112222 Mariner Blvd 6" FM Upgrade	Capital Improvement Project	Utilities	1	-	35,000	There is an approximately 700' section of existing force main that undersized. This small section is creating a bottle neck between other force mains of larger sizes. This is constricting the amount of flow the department can divert to assist with maintenance or handle emergencies should they arise.
112223 Regency Oaks Main PS Alt. Route	Capital Improvement Project	Utilities	1	-	620,000	Design and construct approximately 1,000LF of 10" FM to provide Regency Oaks Main pump station the option to be reversed and send flow south to the Flammer Ford collection system.
112224 Spring Hill Drive Water Service Line Replacement	Capital Improvement Project	Utilities	1	-	300,000	Springhill Drive is planned to be resurfaced over the next several years in phases by the County's Department of Public Works. In coordination with that project HCUD is planning to also replace the existing water service lines that are under the travel lanes. These lines will be replaced per HCUD specifications which the existing lines do not meet.
112225 Sunrise Wells	Capital Improvement Project	Utilities	1	-	1,500,000	Sunrise Wells Project will include two new raw water production wells. The Sunrise wells will be utilized once the Sunrise Water Treatment Plant is built in future years and provide well redundancy. The property for the proposed wells and water treatment plant is currently being accessed for purchase. This was coordinated with the Sunrise development as part of the BOCC approved Developers Agreement.



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107960 Administration Building	Capital Improvement Project	Utilities	2	1,641,382	-	The new administration building will combine all administrative staff and add a conference room.
111808 Wiscon Water Treatment Plant	Capital Improvement Project	Utilities	2	9,058,638	-	Construction of a new water treatment plant. Main assets include a two-million gallon ground storage tank, high service pump station, one or more water supply wells, and all electronic panels and controls necessary for operation of the facility.
111882 Beaches PRV's	Capital Improvement Project	Utilities	2	300,000	-	This project includes the installation of Pressure Reducing Valve assemblies at two locations to reduce the main pressures to the service area along the beach. The project includes one PRV assembly on the 16" transmission main on Cortez Blvd., and one PRV assembly on the 16" transmission main on Tarpon Blvd., to meet current standards.
111959 Calienta Street Improvements	Capital Improvement Project	Utilities	2	1,029,680	-	Construction of relocated and upgraded water and sewer lines that will be impacted by Department of Public Works Calienta Street road project.
111290 Crestview-Pine Rdg-Oakton Water Main Replacement	Capital Improvement Project	Utilities	3	50,000	500,000	Replace 2" diameter water mains with new larger mains on Crestview Dr, Pine Ridge Dr., and Oakton Dr. in the Hill 'n Dale area, north side of Highway 50.



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111804 County Line Rd-Ayers Rd Pumping Station-FM	Capital Improvement Project	Utilities	3	-	2,400,000	Construction of a new master pumping station to serve development in the area north of County Line Rd. and east of the Suncoast Parkway. A new force main will be constructed from the new pumping station west to connect to the 20" diameter force main in the Anderson Snow Rd. right of way.
111941 Sherman Hill Area Diversions	Capital Improvement Project	Utilities	4	462,792	-	Construct 1,800 feet of 6-inch diameter water distribution main, 200 feet of 4-inch diameter water main, 500 feet of 6-inch diameter forcemain, and 300 feet of 4-inch diameter forcemain to improve service and replace existing pipelines which are currently outside of easements and in easements which will be abandoned. Approximately 2,800 feet of existing pipeline will be removed from service.
111943 Ridge Manor West WTP Upgrades & Raw WM	Capital Improvement Project	Utilities	4	1,330,000	-	The project includes: - permitting of the raw water main constructed under the WSSA with Sherman Oaks that will connect well #2 to the WTP - permitting and construction of the well house, pump and backup generator for well #2 - permitting and construction of plant upgrades - permitting and construction of a new 12-inch diameter water main from the plant to Sherman Hills Blvd.



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112219 Audie Brook Force Main Replacement	Capital Improvement Project	Utilities	4	-	-	The existing Audie Brook force main is nearing its useful life. There is a portion of the force main constructed from material that can no longer sustain the higher pressures generated due to increasing flow. This will limit the potential capacity in this sewer shed until the upgrades are made. The pump station will also require upgrades due to the new tie in pressures
112221 Lockhart Subregional Pump Station	Capital Improvement Project	Utilities	4	-	-	The proposed subregional station will be a triplex layout per HCUD specifications. The pump station will be designed with a sewer shed area to cover the vast majority of the projected development for decades to come. A force main approx. 8,300 linear feet will also be required to convey the wastewater from SR 50 to the point of connection mentioned below. The project is developer driven and the developer will be required to share in the project cost.
111840 Cell 3 Lateral Gas Collection System	Capital Improvement Project	Utilities	4	-	550,000	To process gas produced from the Class I cell.



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111880 Gretna Water System Improvements	Capital Improvement Project	Utilities	4	1,200,000	750,000	Upsizing the water transmission main from Gretna WTP to Spring Hill Drive to remove Gretna bottleneck and improve pressure south of Spring Hill Drive. Improvements include adding 1,400 feet of 20-inch diameter main from Gretna WTP to Lema Dr. and 9,000 feet of 16-inch diameter main from Lema Dr. to Spring Hill Dr., to meet current standards. Upgrades to the Gretna WTP including addition of a 2 MG ground storage tank, one 16-inch diameter water supply well, and required site work, piping, and electrical improvements, to meet current standards.
111942 Ridge Manor West WTP Well#2	Capital Improvement Project	Utilities	4	500,000	250,000	Construct, develop, and test a new second well to provide water for Ridge Manor West WTP. Obtain easements for future raw water main to connect to the developer installed raw main in the Sherman Oaks subdivision. Project did not begin in FY23 so funds did not get carried forward into FY24, so not FY24 budget for this project. Project cost has increased from \$270,000 to \$500,000 and has not started, so budgeting in FY25.



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111805 SR50/Grove Road Force Main	Capital Improvement Project	Utilities	5	-	-	<p>Replace 4" and 6" diameter force mains in the Grove Road/Cortez Blvd. area with larger diameter pipelines. This project includes installing 4,500 LF of 12-inch and 13,700 LF of 8-inch forecmain from the Bayfront Health Center to the Brookridge master pump station.</p> <p>BOCC has approved the use of ARPA rescue funds for the unfunded portion of this project.</p>
110550 Composting Facility	Capital Improvement Project	Utilities	5	-	287,359	Project will produce compost to sell to businesses/farmers in Hernando County.



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112074 Springhill AC FM/Condos FM PH 2	Capital Improvement Project	Utilities	5	-	250,000	<p>LF of FM along Spring Hill Drive. The existing AC FM has reached the end of its useful life and is partially located in the rear yards of residential units along the route. The FM will begin just east of Hanover Court, proceed westerly along Spring Hill Drive and tie into the existing PVC FM behind the AutoZone Lift Station.</p> <p>Phase 2- Evaluate the Hungry Howie's and Salem Court LS to determine what improvements will be necessary to manifold them into the Condos FM. Evaluate Holiday LS to see what the effects of removing the two stations mentioned above from the Holiday LS gravity system. Hungry Howie's will require approximately 150 LF of 4" to tie into an existing stub out that was installed as part of the original Condos FM project. Salem Court LS will require approximately 1500 LF of 4" FM installed to connect. Evaluate the Applegate, Fleck Realty, Skyline Court, and AutoZone pump station and FMs to determine whether they will need to be rehabbed due to the conditions in the 10" FM changing.</p> <p>Phase 3- Design and construct approximately 2150 LF of 6" FM for the Skyline Court LS. The existing 6" AC FM has reached the end of its useful life.</p>
111901 West Convenience Center Concrete	Capital Improvement Project	Utilities	6	-	200,000	Replace broken concrete.
111300 Dab Lift Station Replacement	Capital Improvement Project	Utilities	7	404,350	-	Replace the existing retrofitted E-One wet well with a new lift station more in line with Utility Department standards.



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111944 Hernando Beach WW Resiliency	Capital Improvement Project	Utilities	8	850,000	3,300,000	<p>Analyze Hermose PS and FM and PS's discharging to Hermosa in order to maximize flow in the 8" diameter forcemain. Install pumps and modify forcemain as necessary.</p> <p>The Hernando Beach Wastewater Resiliency Project - Inflow and infiltration reduction consists of strategic upgrades and repair of conventional gravity sanitary sewer system in Hernando Beach.</p>



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112008 Septic to Sewer Dist. A Ph 2	Capital Improvement Project	Utilities	11	800,000	800,000	<p>This project will provide central sewer service for 394 properties, of which over 295 are currently occupied. This project is located south of SR50, north of Elgin Boulevard, east of Deltona Boulevard, in Northwest Spring Hill, FL. These amounts are estimates. The actual breakdown will be as previous for S25 DA Ph1 which is : 85% grant(s), 10% MSBU, 5% HCUD. First, FEDP to pay for the 30% design and third party review, then we can submit for grant funding for the rest of the 70% design and construction.</p> <p>An estimated amount of \$13,865,000 will be Grant funding. This cannot be shown in an account/grant dept. because Grant dept. to be set up once grant agreement is Board approved.</p> <p>An estimated amount of \$1,145,000 will be Utilities match. This will be shown in the transfer grant match account.</p> <p>An estimated \$1,490,000 will most likely be assessments (MSBU). This cannot be shown until project is almost completed and homeowners are hooked up to sewer.</p> <p>For a total estimated amount of project to be is \$16,500,000.</p>
112067 Glen WRF Expansion to 6 MGD	Capital Improvement Project	Utilities	15	2,372,200	-	<p>The Glen WRF expansion project consist of expansion to 4.5 MGD Average Annual Daily Flows and to provide ease of future expansion to 6.0 MGD AADF will address rapid growth and development and increased flows and loads to the Glen Subregional WRF. Construction costs are estimated cost.</p>



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1109360 Hernando County's Package Plants Connection	Capital Improvement Project	Utilities	40	101,836	-	The project will connect several private wastewater package plants within the Weeki Wachee, Homosassa, and Aripeka spring sheds to Hernando County's central wastewater collection system reducing nutrients. The project will also result in additional reclaimed water for beneficial reuse. This grant is no longer active due to the increase in cost, and we are applying for new funding. ect. When we receive new grant funding for this project, we will add new funding at that time (award).
112007 Quality Drive Bypass FM	Capital Improvement Project	Utilities	40	-	-	The Project includes installation of 1,100 LF of 8-inch force main along the frontage road from Royal Palm Way to County Line Rd. The force main will bypass the existing 12-inch gravity main and the Quality Drive (SH-LS71) pump station. The Audie Brook (SH-LS65) pumps will need to be upgraded to 60 hp pumps. The master plan estimated was increased by 30% for design and construction.

Summary by Funding Source (TOTAL)	Prior Year	FY2026
General Fund	4,397,584	13,358,920
Impact Fees	3,044,101	23,335,000
MSBU/MSTU (excludes Fire/EMS)	50,000	795,000
Other Funds	23,942,731	119,927,927
Grants	28,994,310	17,452,488
Unfunded (No funds budgeted to a specific account in FY26)	156,099,505	19,475,000