

# Tyler Technologies Software Implementation Update/Status

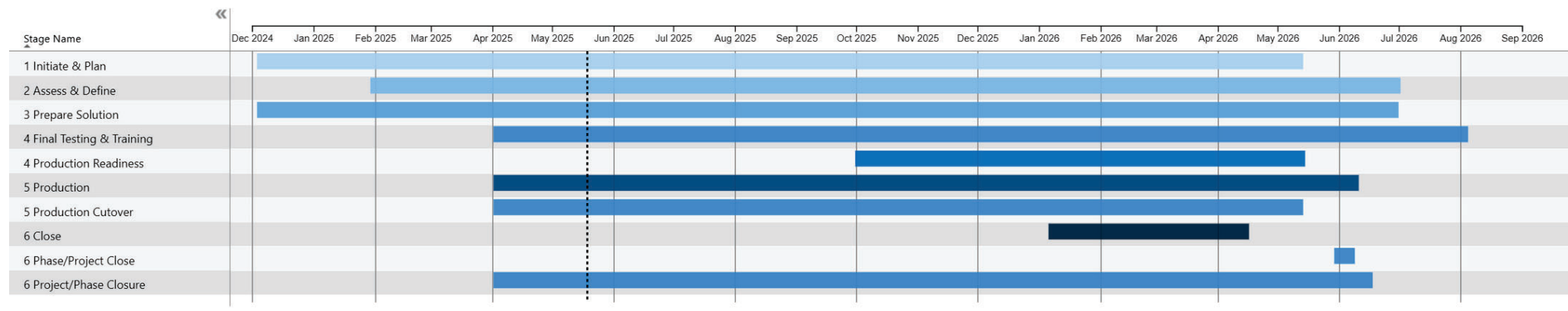


ENTERPRISE RESOURCE PLANNING (ERP) AND  
ENTERPRISE PERMITTING & LICENSING (EPL) SOFTWARE  
AND RELATED SERVICES FOR HERNANDO COUNTY WITH  
TYLER TECHNOLOGIES.

5 YEAR INITIAL TERM

- ESTIMATED RECURRING ANNUAL FEES: \$819,573.00
- ESTIMATED ONE-TIME: \$2,202,715.00
- ESTIMATED CONTRACT TOTAL: \$6,299,320.00

# Tyler Technologies Software Implementation



# Hernando County FL [Phase 0 - Change Management]

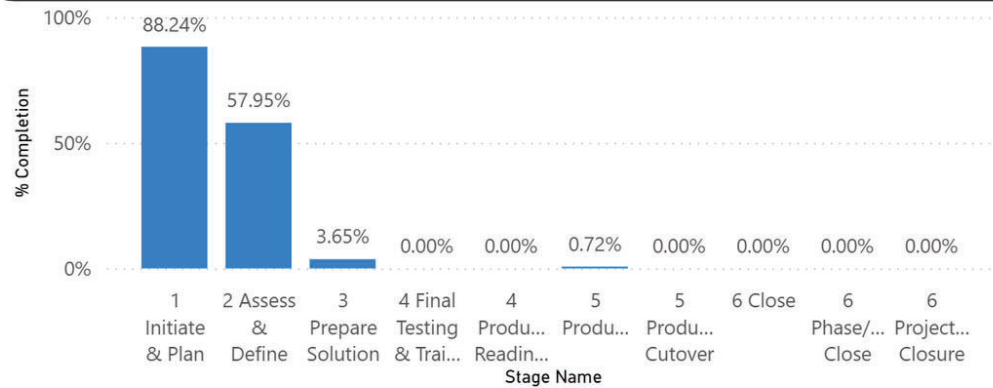
## Project Management Report

05-17-2025

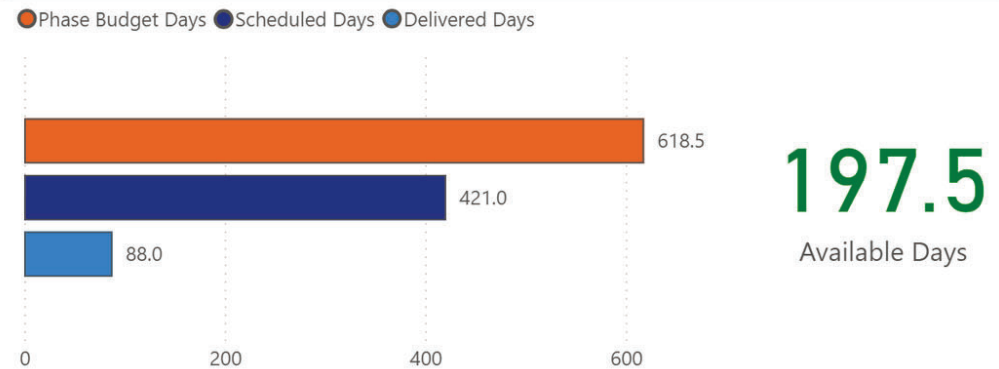
Project Phase

All

### Stage Progress



### Phase Budget



### Task Management

Task Status	Task Count	Task Percent
Previously Completed	353	13.32%
Recently Completed	70	2.64%
Overdue, Not Yet Started	75	2.83%
Overdue, In Progress	0	0.00%
On Time	5	0.19%
Upcoming (2 Weeks)	87	3.28%
Upcoming (4 Weeks)	135	5.09%
Future Task	1925	72.64%
<b>Total</b>	<b>2650</b>	<b>100.00%</b>

### Resource Management

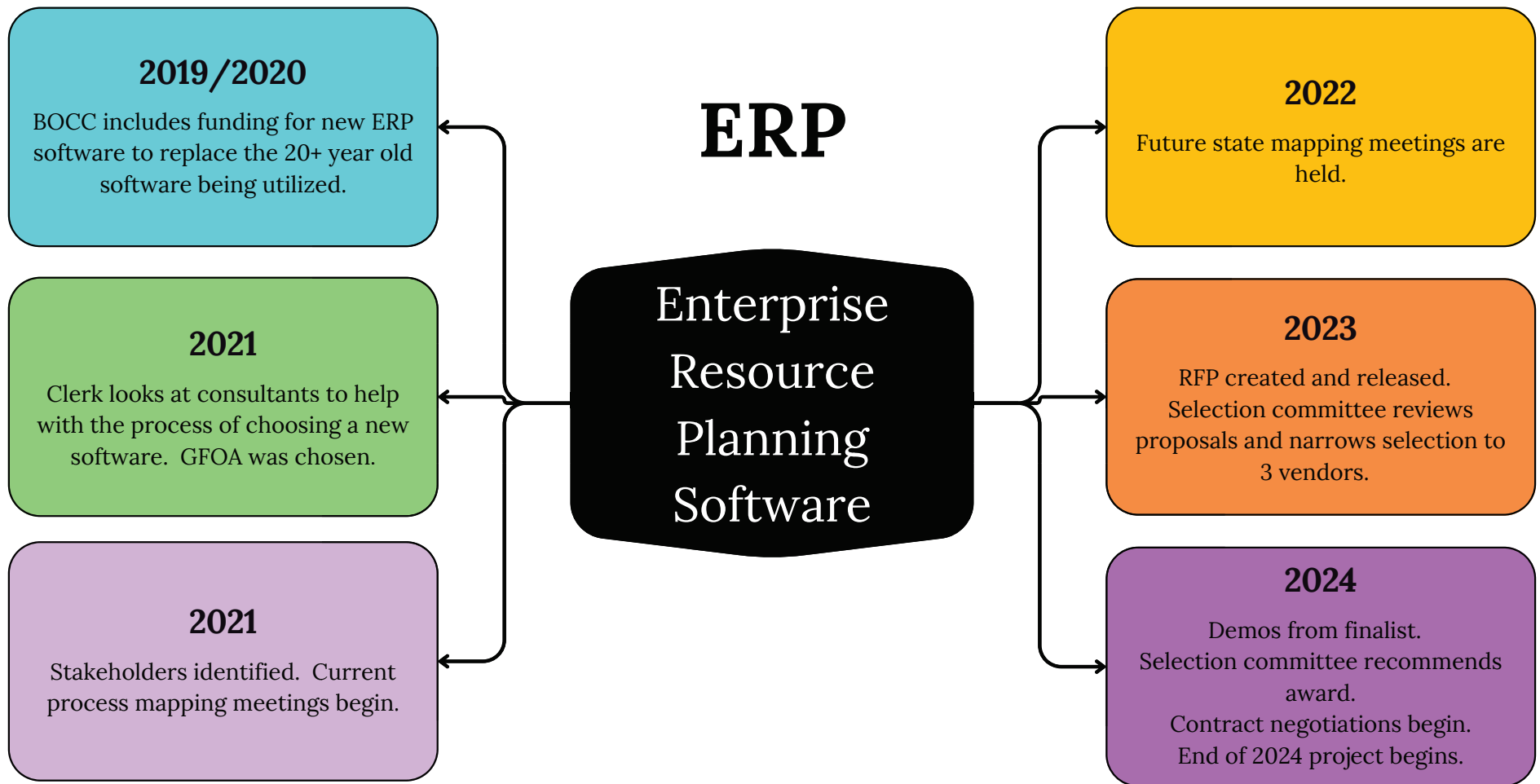
#### Completed, Active, and Upcoming Tasks

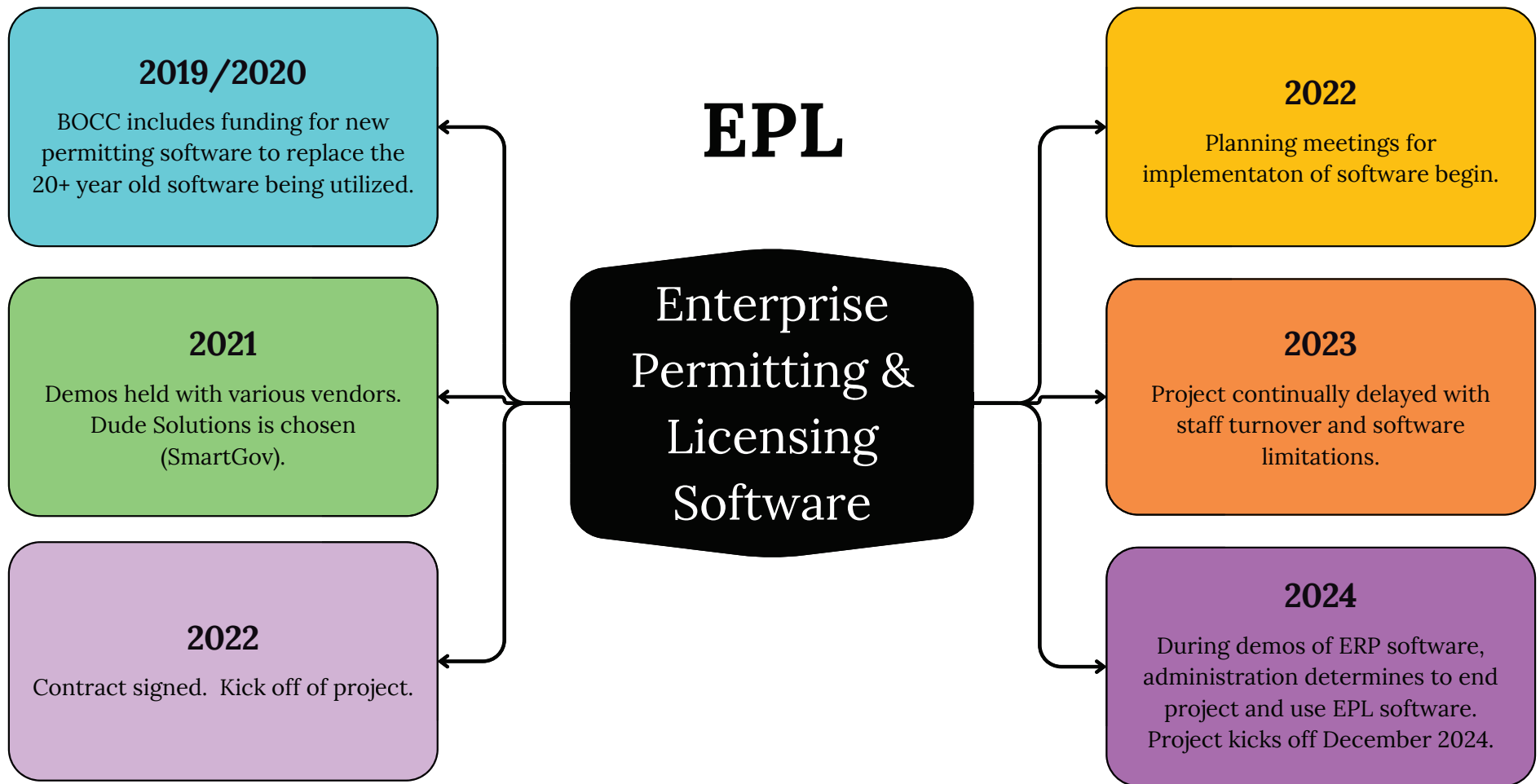
Task Owner	Completed	In Progress	Not Yet Started	Total
Client Accounts Payable Functional Lead	2	0	3	5
Client Accounts Receivable Functional Lead	10	0	12	22
Client AR GB Functional Lead	7	0	1	8
Client Bid Management Functional Lead	0	0	4	4
Client Budget Functional Lead	2	0	0	2
Client Cash Management Functional Lead	7	0	3	10
Client Cashiering Functional Lead	3	0	3	6
Client Chart of Accounts Functional Lead	2	0	3	5
Client Chart of Accounts Functional Lead	19	0	2	21
<b>Total</b>	<b>417</b>	<b>5</b>	<b>297</b>	<b>719</b>

GREEN

Trash and Debris
Grass and Weeds in Excess of 18"
Inoperable Vehicles
Unauthorized Use in the Residential Districts
RV's/Travel Trailers
Noise
Small Shed Without Permit
Opacity Issues with Fence
Failure to heed to performance conditions issued by the BOCC
Development Permit/Flood Zone Issues
Commercial Equipment
Commercial Vehicles
Right of Way/Use Violation
Height Issues with Fence
Unauthorized Use in the Commercial Districts
Unauthorized Use in the Commercial Marine Districts
Unauthorized Use in the Rural Districts
Unauthorized Use in the PDP District
Shed - No Permit 121 Square Feet and Above
Pole Barns Without Permit
Flood Zone Accessory Structure
Flood Zone BFE

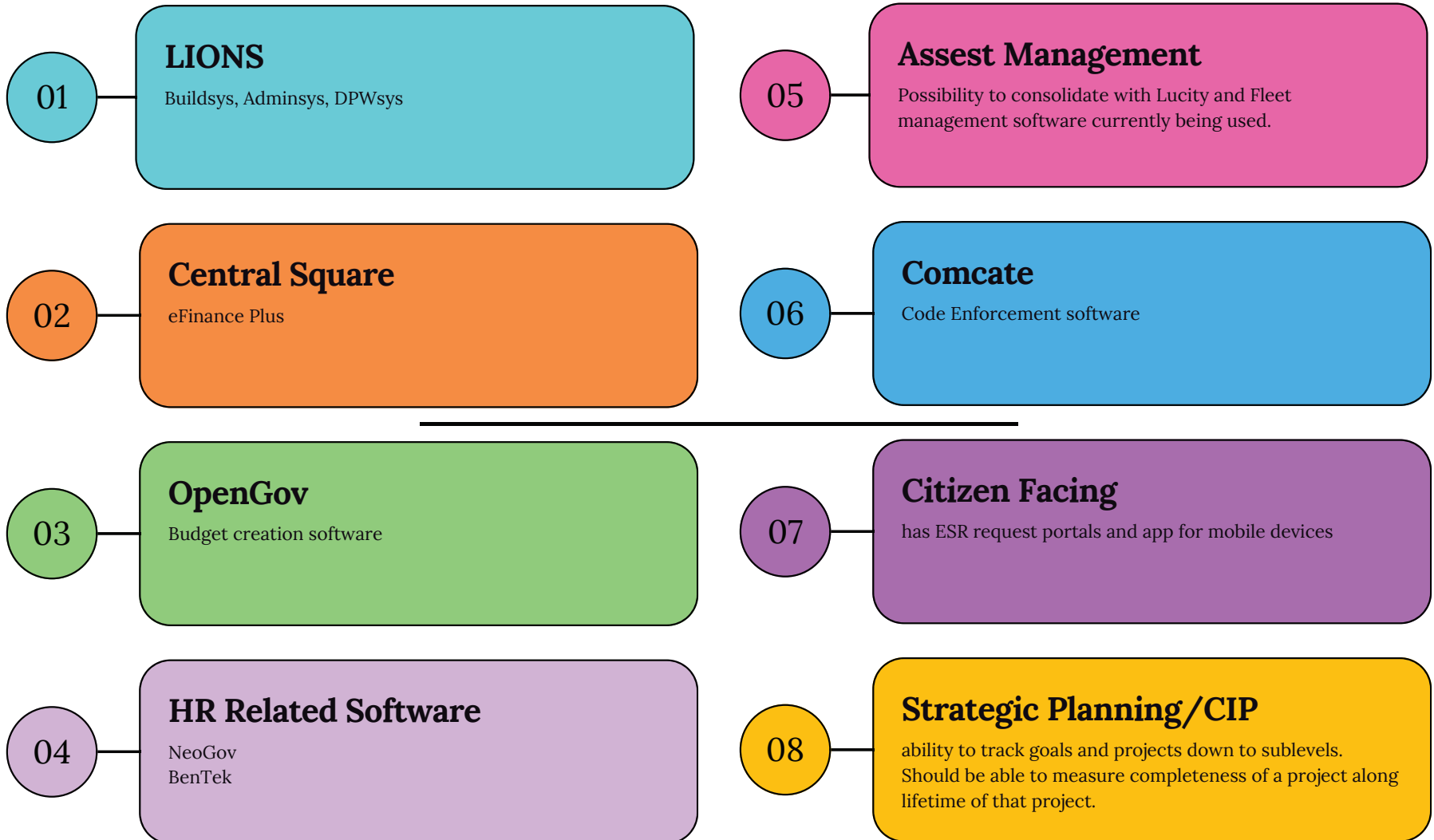












# GIS (Geographic Information System)




Uses Parcel Level

Has 6 main layers that are utilized within system continually

All field functions use GIS  
Citizen facing processes uses GIS  
Assist with documentation for legal proceedings.

# Recommendations to Success ✨

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1. BOCC takes creation and management of layers used by departments.
  2. Clerk implements GIS management.
  3. Clerk adds to FY26 budget
  4. Costs recouped through Cost Allocation (similar to IT now)
  5. Costs recouped through tech fees for users of GIS (Building, P&Z, Code, etc)