

RESOLUTION NO.: 2025- 212

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-32013-3312013	Fed Grant - EMPG Performance	0.00	74,185.00	\$74,185.00
		\$0.00	\$74,185.00	\$74,185.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-32013-5303401	Contracted Services	0	10,000	10,000
0011-32013-5304001	Travel & Per Diem	0	2,000	2,000
0011-32013-5304955	Fees/Costs-Fit Cap Recv	0	60,000	60,000
0011-32013-5305506	Education-Training & Tuition	0	2,185	2,185
		0	74,185	74,185



Attest: Heidi Prouse, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
 Clerk of Circuit Court & Comptroller

ADOPTED this 16th day of December, 2025.

BOARD OF COUNTY COMMISSIONERS
 HERNANDO COUNTY, FLORIDA
 By: Jerry Campbell
Jerry Campbell
 Chairman

** Reference: Legistar # / Mtg Date. LS# 16724 12/16/25

Office of Management and Budget use only:				
Fund Number: 0011	Department No. 32013	Approved by: ED	Date: 12/16/25	BR2026-014