

# Budget Support for LS 16389

Active FY26 - Recommended Budget & WFP / Proposals / 1141 Health Unit Trust Fund / Adjustments

## 1141 Health Unit Trust Fund APPROVED

Worksheet All expenses All periods Search Show Proposal Summary

ACCOUNT DETAILS					2026 BUDGET ADJUSTMENTS			
Account Name	Account Code	Worksheet	Is	FY25 Budget Current - Yearly	Base	Adjustment Input	Proposed	
Total			96,751	\$2,169,412	\$3,441,619	Set Default	\$3,636,079	
CONTRACTED SERVICES	1141-03491-000000-5303401	1141 Health Unit Tru...	74,280	82	823,000	823,000	0	823,000
FEES/COSTS-PROP APPRSR	1141-03491-000000-5304940	1141 Health Unit Tru...	22,476	22	22,421	22,421	0	22,421
AID TO GOVT AGENCIES	1141-03491-000000-5808101	1141 Health Unit Tru...	9,995	19	249,756	249,756	249,756	249,756
BUDGET RES FOR CONTINGNCY	1141-03491-000000-5909910	1141 Health Unit Tru...	0	1,0	1,874,607	602,400	2,069,067	2,069,067
BUDGET RES-EMERGENCY	1141-03491-000000-5909935	1141 Health Unit Tru...	0	47	471,835	471,835	0	471,835