

RESOLUTION NO.: 2024-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1691-32202-3312202	FED GRT-FEMA AL #97.044	0.00	68,182.00	68,182.00
1691-32202-3999078	TRANSFER/GRANT MATCH	0.00	6,818.00	6,818.00
				0.00
		\$0.00	\$75,000.00	\$75,000.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1691-32202-5303401	CONTRACTED SERVICES	0.00	75,000.00	75,000.00
				0.00
				0.00
1691-02491-5303449	Contr Svc-Other Lic /Fees	45,000.00	-6,818.00	38,182.00
1691-02491-5999078	Tranf-Grant Match	25,000.00	6,818.00	31,818.00
				0.00
		\$70,000.00	\$75,000.00	\$145,000.00

ADOPTED this 27th day of February, 2024 .

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
Elizabeth Naverud
Chairwoman

** Reference: Legistar # / Mtg Date. LS# 13590 2/27/24

Office of Management and Budget use only:
Fund Number: 1691 Department No. 32202 / 02491

Approved by: HG

Date: j2-5-2024

BR2023-030

Revised 9/20/22