

RESOLUTION NO.: 2024-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

| <u>Account Number</u> | <u>Account Name</u> | <u>Present Budget</u> | <u>Increase/ Decrease</u> | <u>Amended Budget</u> |
|-----------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| | | | | \$0.00 |
| 4311 7411-3620026 | Lease-Fixed Base Operator | 66,434.00 | -4,689.14 | 61,744.86 |
| 4311 7411-3620040 | Lease-Maintenance | 44,804.00 | -41.67 | 44,762.33 |
| | | | | 0.00 |
| TOTAL | | \$111,238.00 | -\$4,730.81 | \$106,507.19 |

EXPENSES

| <u>Account Number</u> | <u>Account Name</u> | <u>Present Budget</u> | <u>Increase/ Decrease</u> | <u>Amended Budget</u> |
|-----------------------|---------------------|-----------------------|---------------------------|-----------------------|
| | | | | \$0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| TOTAL | | \$0.00 | \$0.00 | \$0.00 |

ADOPTED this _____ day of _____, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
ELIZABETH NARVERUD
Chairwoman

** Reference: Legistar # / Mtg Date. 14638 10-22-2024

| | | | | |
|---|-----------------------------|------------------------|----------------------|-------------------|
| Office of Management and Budget use only: | | | | |
| Fund Number: 4311 | Department No. 07411 | Approved by: JF | Date: 10-3-24 | BR2024-071 |