

#### **Board of County Commissioners**

#### **Canal Maintenance Study**

Rachel Zastrow, PE – Stantec Carla Burrmann, MS – Hernando County









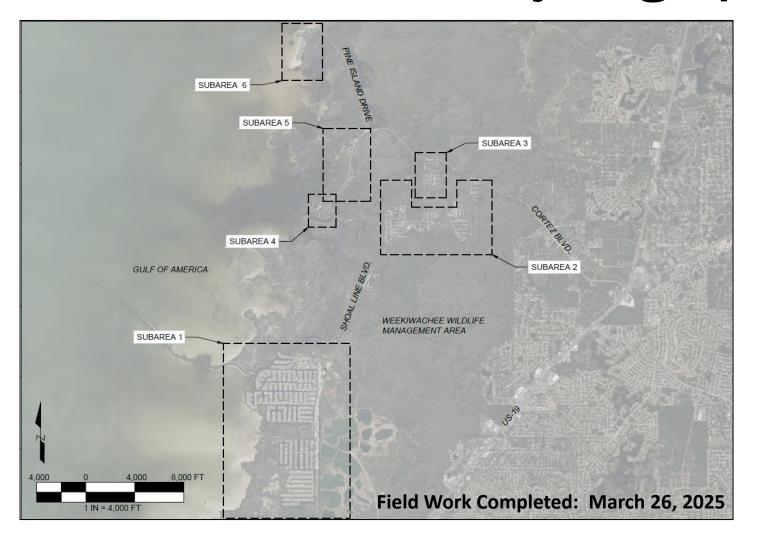
# Stantec Assigned Task Work Order December 17, 2024

- Multi-Beam Hydrographic Survey
- Volume Calculations
- Feasibility Memo and Cost Estimates
- Presentation to Board of County Commissioners





## Multi-Beam Hydrographic Survey



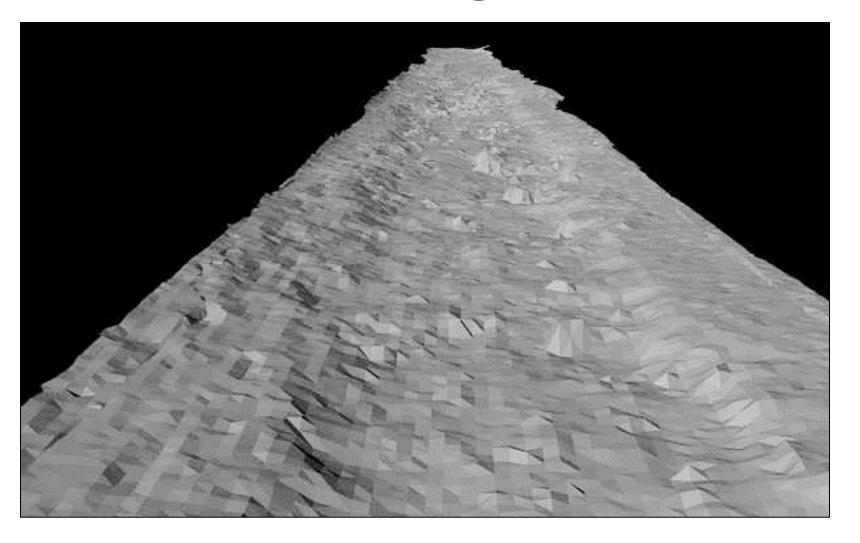








### Multi-Beam Hydrographic Survey







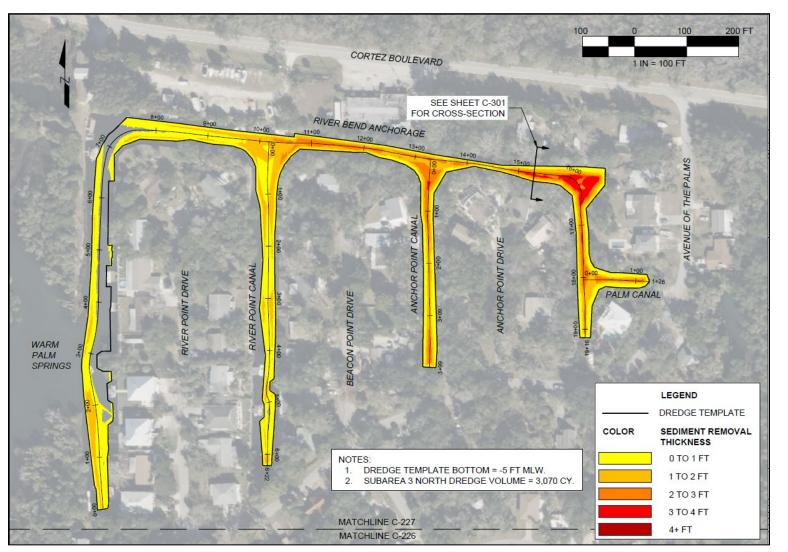
**Existing Conditions – Survey Results** 







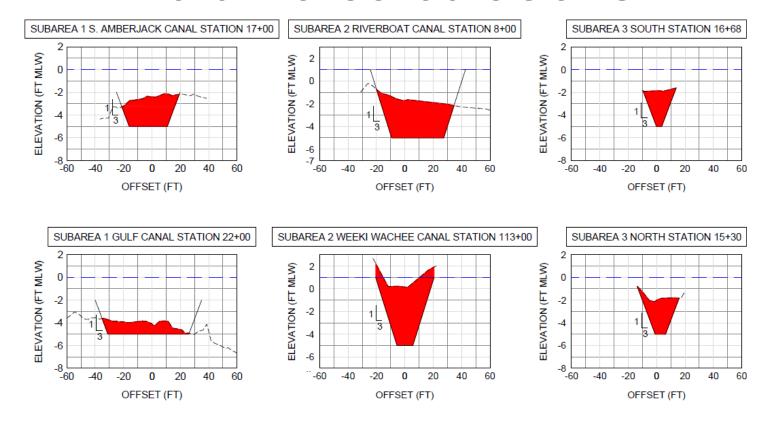
#### **Volume Calculations**







#### **Volume Calculations**



#### NOTES:

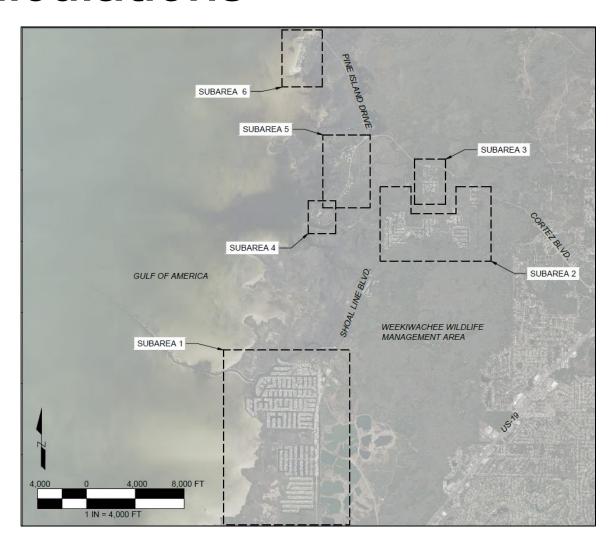
- VERTICAL SCALE: 1 IN = 5 FT
- 2. HORIZONTAL SCALE: 1 IN = 40 FT
- DREDGE TEMPLATE SIDE SLOPE: 3H:1V





#### **Volume Calculations**

Subarea	Volume (CY) Dredging to -5 ft MLW	
1	18,850	
2	49,991	
3	6,414	
4	5,955	
5	11,337	
6	10,643	
Total	103,190	







#### Feasibility Memo and Cost Estimates

Subarea	Volume (CY) Dredging to -5 ft MLW	Dredging Cost (Low): \$135/CY	Dredging Cost (High): \$210/CY
1	18,850	\$2,544,750	\$3,958,500
2	49,991	\$6,748,785	\$10,498,110
3	6,414	\$865,890	\$1,346,940
4	5,955	\$803,925	\$1,250,550
5	11,337	\$1,530,495	\$2,380,770
6	10,643	\$1,436,805	\$2,235,030
Total	103,190	\$13,930,650	\$21,669,900

<sup>\*</sup>Dredging would likely be performed in phases or canal-by-canal.





#### Feasibility Memo and Cost Estimates

- <u>Data Collection Benthic/Seagrass:</u> Data collection window June 1<sup>st</sup> September 30<sup>th</sup>
- **Data Collection Geotech:** Vibracores and Sediment Sampling
- <u>Design:</u> 60% Permitting Plans, 90% & 100% Construction Plans, Technical Specifications, Engineer's Opinion of Probable Cost
- <u>Permitting:</u> Pre-Application meeting with agencies, Permit Application submittal and responses to Requests for Additional Information (RAIs)
- <u>Bidding/Contractor Procurement:</u> Contractor Procurement support services, Bid Package, Recommendation of Award

Next Step	Unit Cost (Low)	Unit Cost (High)
Design	\$75,000	\$150,000
Permitting	\$50,000	\$100,000
Data Collection – Benthic/Seagrass	\$75,000	\$200,000
Data Collection – Geotech	\$75,000	\$150,000
Bidding/Contractor Procurement	\$25,000	\$50,000
Total	\$300,000	\$650,000





#### Questions?

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