### CAPITAL IMPROVEMENT PLAN

### FY 2023-2027

### HERNANDO COUNTY

# **Economic Development Projects List**

D-40		Costs:
rio	ıecι	Costs:

								,					
Project Id					FY 2024			FY 2025	FY 2026		FY 2027		Total
111931	West Side Hangar Facility		\$	-	\$	10,000,000	\$	=	\$	-	\$ -	\$	10,000,000
				-		-		=		-	=		-
				-		-		-		-	-		-
											 -	- —	
		<b>Total Expenditures</b>	\$	-	\$	10,000,000	\$	-	\$	-	\$ -	\$	10,000,000
	Source of Funding			FY 2023		FY 2024		FY 2025		FY 2026	FY 2027		Total
	0011 General Fund		\$	-	\$		\$		\$	-	\$ -	\$	
	State/Federal Grant			-		-		-		-	-		-
	Undesignated			-		10,000,000		-		-	-		10,000,000
				-		-		=		-	-		=
				-		-		-		-	-		-
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				-		-		-		-	-		-
				-		-		-		-	-		_
				-		-		-		-	-		-
		<b>Total Funding</b>	\$	-	\$	10,000,000	\$	-	\$	-	\$ -	\$	10,000,000

## CAPITAL IMPROVEMENT PLAN

### FY 2023-2027

### HERNANDO COUNTY

### 111931 - West Side Hangar Facility Project Detail

 Project ID:
 111931
 Total FY 2023-2027 Projected:
 \$ 10,000,000

Project Name:West Side Hangar FacilityEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-

General Location: Brooksville-Tampa Bay Regional Airport Total Cost of CIP Project: \$ 10,000,000

**Department Name:** Economic Development

<b>Cost Information</b>	F	<b>2023</b>	FY 2024	FY 2025 FY 2026 FY 2027		5 Year Total			
Design	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-
Construction		-	10,000,000		-	-	-		10,000,000
Equipment		-	-		-	-	-		-
Land Acquisition		-	-		-	-	-		-
Professional Services		-	-		-	-	-		-
Software		-	-		-	-	-		-
Vehicle(s)		-	-		-	-	-		-
Other:		-	-		-	-	-		-
		-	-		-	-	-		-
		-	-		-	-	-		-
Total	\$	-	\$ 10,000,000	\$	-	\$ -	\$ -	\$	10,000,000

#### Source of Funding:

Source of Fullating.							
0011 General Fund	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated		-	10,000,000	-	-	-	10,000,000
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
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		-	-	-	-	-	-
To	tal \$	-	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000

Project Description (including Justification):
This project will enable growth of aviation facilities through construction of an approximately 40,000sf hangar facility on the west side of the
airport.