

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111931 - West Side Hangar Facility
Project Detail

Project ID:	111931	Total FY 2023-2027 Projected:	\$ 10,000,000
Project Name:	West Side Hangar Facility	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Brooksville-Tampa Bay Regional Airport	Total Cost of CIP Project:	\$ 10,000,000
Department Name:	Economic Development		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	10,000,000	-	-	-	10,000,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	10,000,000	-	-	-	10,000,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000

Project Description (including Justification):

This project will enable growth of aviation facilities through construction of an approximately 40,000sf hangar facility on the west side of the airport.