

LS 16345 Budget Support

Active FY26 - Recommended Budget & WFP / Proposals / 4111 Hernando County Utilities / Adjustments

4111 Hernando County Utilities APPROVED

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Worksheet All expenses All periods 5304401 Show Proposal Summary Manage Columns Reset Amounts Import

ACCOUNT DETAILS				2026 BUDGET ADJUSTMENTS						
Account Name	Account Code	Worksheet		FY25 Budget Current - Yearly		Base	Adjustment Input	Proposed	Account Description	
Total				152	\$1	\$139,957	\$16,457	Set Default	\$182,704	
RENTAL/LEASE-EQUIPMENT	4111-07091-000000-5304401	4111 Hernando Cou...		0	0	0	0	0 \$	0	Description
RENTAL/LEASE-EQUIPMENT	4111-07093-000000-5304401	4111 Hernando Cou...		768	76	710	710	0 \$	710	TOSHIBA COPIER LEASE 1 @ \$59.11/MO. X 12 (SPL
> RENTAL/LEASE-EQUIPMENT	4111-07096-000000-5304401	4111 Hernando Cou...		709	1.7	1,719	1,719	1,719 x	1,719	Description
RENTAL/LEASE-EQUIPMENT	4111-07098-000000-5304401	4111 Hernando Cou...		419	1.4	1,419	1,419	0 \$	1,419	TOSHIBA COPIER LEASE 1 @ \$118.21 / MONTH X 12
> RENTAL/LEASE-EQUIPMENT	4111-07101-000000-5304401	4111 Hernando Cou...		457	2.2	2,061	2,061	3,308 x	3,308	Description
> RENTAL/LEASE-EQUIPMENT	4111-07111-000000-5304401	4111 Hernando Cou...		212	5.4	5,419	5,419	5,419 x	5,419	Description
✓ RENTAL/LEASE-EQUIPMENT	4111-07121-000000-5304401	4111 Hernando Cou...		819	97	127,919	4,419	169,419 x	169,419	Description
Itemization								3,000 \$		TRENCHERS, ROLLERS, PROPANE TANKS, CRANE
Itemization								1,419 \$		TOSHIBA COPIER LEASE - \$118.21/MO X 12
Itemization								165,000 \$		CENTRIFUGE RENTAL