RESOLUTION NO.: 2024-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OFTHE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
				$0.00
				0.00
0011-03721-3469001	CHG FOR SVCS-HUMAN SVC	187,790.00	17,452.00	205,242.00
				0.00
	TOTAL	$187,790.00	$17,452.00	$205,242.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
				$0.00
0011-03721-5101200	SALARIES & WAGES-REGULAR	106,049.00	14,159.00	$120,208.00
0011-03721-5102100	FICA TAXES-MATCHING	8,113.00	0.00	$8,113.00
0011-03721-5102200	RETIREMENT CONTRIBUTIONS	21,539.00	0.00	$21,539.00
0011-03721-5102400	WORKERS COMP PREMIUMS	138.00	0.00	$138.00
0011-03721-5102300	LIFE & HEALTH INSURANCE	48,156.00	-18,638.00	$29,518.00
0011-03721-5305201	OPERATING SUPPLIES	0.00	4,000.00	$4,000.00
0011-03721-5305221	OPER SUPP-CMPTR SOFTWARE	0.00	2,500.00	$2,500.00
0011-03721-5304938	FEES/COSTS INDIRECT GRANT	0.00	16,026.00	$16,026.00
0011-03721-5951210	TRNSF-HLTH SELF INS(5121	3,200.00	0.00	$3,200.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	TOTAL	$187,195.00	$18,047.00	$205,242.00

ADOPTED this _____ day of _____, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
Chairperson

**** Reference: Legistar # / Mtg Date. LS 14827 11/19/24**

Office of Management and Budget use only:

Fund Number: 0011 Department No. 03721 Approved by: T.T. Date: '11/8/24 BR2025-009

Revised: 9/30/24