

FY26 Budget Image for LS 16198

Active FY26 - Recommended Budget & WFP / Proposals / 1691 HC Fire Rescue-Rescue / Adjustments

1691 HC Fire Rescue-Rescue APPROVED

Worksheet All expenses All periods 5305225 Show Proposal Summary

ACCOUNT DETAILS				2026 BUDGET ADJUSTMENTS			
	Account Name	Account Code	Worksheet	rent - Yearly	Base	Adjustment Input	Proposed
	Total			\$851,456	\$858,706	Set Default	\$700,750
>	OPER SUPP-MEDICAL SUPL'S	1691-02491-000000-5305225	1691 HC Fire Rescu...	810,750	818,000	660,750	660,750