

1011 Transportation Trust EXP [Edit](#)

Adjustments

Positions

Budget Type: Expenses | Budget Method: Fixed Base | [Setup initiatives to connect to worksheet](#)

ACCOUNT DETAILS <				REFERENCE YEARS	
Fund	Account Name	Account Code		FY23 Budget	FY
				\$15,051,260	
1011 Transportation Trust Fund	WORKERS COMP PREMIUMS	1011-03051-000000-5102400		226,414	
1011 Transportation Trust Fund	CONTRACTED SERVICES	1011-03051-000000-5303401		52,000	
1011 Transportation Trust Fund	CONTR SRV-UNIFORMS	1011-03051-000000-5303405		15,900	
1011 Transportation Trust Fund	CONTR SRV-SOD	1011-03051-000000-5303408		0	
1011 Transportation Trust Fund	CONTR SRV-MOWING	1011-03051-000000-5303413		0	