RAFT FY25 OMB Budget Edits 4/8/24 / Proposals / 1011 Transportation Trust / Expenses / 1011 Transportation Trust EXP

.011 Transportation Trust EXP 🧪 Edit

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Adjustments

Positions

ger Type: Expenses Budget Method: Fixed Base Setup initiatives to connect to worksheet ACCOUNT DETAILS (Q Search
			REFERENCE YEARS
Fund 🔻	Account Name 💌	Account Code 💌	FY23 Budget FY
			\$15,051,260
1011 Transportation Trust Fund	WORKERS COMP PREMIUMS	1011-03051-000000-5102400	226,414
1011 Transportation Trust Fund	CONTRACTED SERVICES	1011-03051-000000-5303401	52,000
1011 Transportation Trust Fund	CONTR SRV-UNIFORMS	1011-03051-000000-5303405	15,900
1011 Transportation Trust Fund	CONTR SRV-SOD	1011-03051-000000-5303408	0
1011 Transportation Trust Fund	CONTR SRV-MOWING	1011-03051-000000-5303413	0
	Fund • 1011 Transportation Trust Fund 1011 Transportation Trust Fund 1011 Transportation Trust Fund 1011 Transportation Trust Fund 1011 Transportation Trust Fund	Fund Account Name In Account Name In Inc. 1011 Transportation Trust Fund WORKERS COMP PREMIUMS 1011 Transportation Trust Fund CONTRACTED SERVICES 1011 Transportation Trust Fund CONTR SRV-UNIFORMS 1011 Transportation Trust Fund CONTR SRV-UNIFORMS 1011 Transportation Trust Fund CONTR SRV-SOD	Fund Account Name Account Code In 1011 Transportation Trust Fund WORKERS COMP PREMIUMS 1011-03051-000000-5102400 1011 Transportation Trust Fund CONTRACTED SERVICES 1011-03051-000000-5303401 1011 Transportation Trust Fund CONTR SRV-UNIFORMS 1011-03051-000000-5303405 1011 Transportation Trust Fund CONTR SRV-SOD 1011-03051-000000-5303408