

## Attachment A

# 2024 PROJECT SCHEDULE

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>PHASE I &amp; II</b>													
<b>1</b>	<b>Project Initiation &amp; Administration</b>												
1.1	Project Management Plan		☑										
1.2	Kickoff Meeting		🕒										
1.3	Project Administration		☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
<b>PHASE I</b>													
<b>2</b>	<b>Transfer Station Site Identification &amp; Assessment</b>												
2.1	Site Size Determination & Functional Requirements												
2.2	Site Identification & Assessment Methodology												
2.3	Site Prioritization & Selection												
<b>3</b>	<b>Route Analysis for Preferred Transfer Station</b>												
3.1	Routing Analysis & Recommendation												
3.2	Review with Operations Staff & Finalize Operating Plan												
<b>4</b>	<b>Fixed Route Connectivity Analysis - Ridge Manor</b>												
4.1	Identify & Select Alignment												
4.2	Prepare Service Operating Characteristics												
4.3	Propose Implementation Guidance												
<b>5</b>	<b>Phase I Documentation &amp; Presentation</b>												
5.1	Prepare Final Phase I Report									Draft	Final		
5.2	Prepare & Conduct Final Presentation (optional)									🕒			
<b>PHASE II</b>													
<b>6</b>	<b>Fixed Route Connectivity Analysis - US 19 N. of SR 50</b>												
6.1	Identify & Select Alignment												
6.2	Prepare Service Operating Characteristics												
6.3	Propose Implementation Guidance												
<b>7</b>	<b>Phase II Documentation &amp; Presentation</b>												
7.1	Prepare Final Report										Draft	Final	
7.2	Enhance Final Study Presentation (optional)										🕒		