FY 2023-2027

HERNANDO COUNTY

Facilities Maintenance

Projects List

Project (Costs:
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Project Id	Project Name	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		Total
104370	Westside Government Ctr Parking Lot Overlay	\$ 200,000		\$ -	\$ -	\$ -	\$	200,000
104390	Sheriff's Office Parking Lot Overlay	220,000	· _	· _	· -	_	·	220,000
104430	Sheriff's Office Skylight Removal		_	50,000	_	-		50,000
110420	GC Desi A/C Unit Replacement #3 & #4	225,000	_	<i>-</i>	_	_		225,000
110430	GC Desi A/C Unit Replacement #1 & #2	225,000	_	_	_	_		225,000
110480	GC Desi A/C Unit Replacement #5 & #6	225,000	_	_	_	_		225,000
110620	Records Storage Roof Replacement	200,000	_	_	_	_		200,000
110660	East Side Library Soffit Replacement	100,000	_	_	_	_		100,000
110670	Westside Government Ctr Soffit Replacement	175,000	_	_	_	_		175,000
110680	Sheriff's Office Fire Alarm Replacement	-	50,000	_	_	_		50,000
110690	Government Center Chiller #3 Replacement	270,000	-	_	-	_		270,000
110700	Government Center Exterior Painting		225,000	_	-	_		225,000
111821	Brooksville Health Dept Parking Lot Overlay	150,000	,	_	_	_		150,000
111888	Chinsegut Hill ADA Improvements	90,000	_	_	_	_		90,000
111896	Courthouse Roof Replacement	-	385,000	_	-	_		385,000
111897	Government Center Roof Replacement	_	-	742,500	_	_		742,500
111898	WS Library A/C #4 & VAV Replacement	_	247,500	-	-	_		247,500
111899	Gov't Ctr Phase 2 A/C Controls Replacement	_	-	220,000	-	_		220,000
111925	Linda Pedersen Rec Ctr Roof Replacment	60,000	_		_	_		60,000
111971	Brksvl Health Dept Public R/R ADA Reno	-	_	75,000	_	_		75,000
111972	Chinsegut Manor House Re-Painting	50,000	_	-	-	_		50,000
111973	County Admin Weatherproofing/Painting	53,000	_	_	-	_		53,000
111974	Coast Guard A/C Replacement	-	80,000	_	-	_		80,000
111975	Coast Guard Auxillary Parking Lot Overlay	_	80,000	_	_	_		80,000
111976	Courthouse Fire Alarm Device Rplcmnt-Ph II	_	90,000	_	-	_		90,000
111977	EOC Chiller Replacement	_	-	250,000	-	_		250,000
111978	EOC Roof Replacement	_	_	225,000	-	_		225,000
111979	Government Ctr Parking Lot Seal & Stripe	_	_	90,000	_	_		90,000
111980	Lykes Library Shingle Re-Roofing	_	_	-	70,000	_		70,000
111981	Record Storage Elevator Modernization	_	_	150,000	-	_		150,000
111982	Record Storage Weatherproofing and Painting	-	_	75,000	-	_		75,000
111983	Tourism Re-Roof (Slope/Flat) & Gutters	_	_	-	90,000	_		90,000
111984	Westside Library A/C #1 & #3	65,000	_	_	-	_		65,000
111985	WS Library Parking Lot Overlay	-	_	_	60,000	_		60,000
111986	Westside Government Ctr A/C Replacement	285,000	_	_	-	_		285,000
111987	WSGC Bldg & Privacy Wall Painting/Repair		120,000	_	_	_		120,000
111988	WSGC Interior Painting/Carpet Rplcmnt	-	-	80,000	-	_		80,000
111989	Sheriff's Office Exterior Painting	-	_	100,000	-	_		100,000
111990	Sheriff's Office Re-Roof	_	_		700,000	_		700,000
111991	Sheriff's Office A/C #1, #8, #11 & #12	100,000	_	_	-	_		100,000
111992	Sheriff's Office A/C #2 & #3	70,000	_	_	_	_		70,000
111993	Sheriff's Office Hurricane Window Treatment	-	75,000	_	_	_		75,000
		_	-	_	_	_		-
		_	_	_	-	_		-
		_	_	_	-	_		-
		_	_	-	-	-		-
	Total Expenditur	res \$ 2,763,000	\$ 1,352,500	\$ 2,057,500	\$ 920,000	\$ -	\$	7,093,000
	Total Expellultur	.co ψ 4,/03,000	Ψ 1,332,300	Ψ ∠,037,300	Ψ 940,000	ψ -	φ	1,055,000

Source of Funding	F	Y 2023	FY 2024	FY 2025		FY 2026	26 FY 2027		Total	
0011 General Fund	\$	2,763,000	\$ -	\$ -	\$	-	\$	-	\$	2,763,000
Undesignated		-	1,352,500	2,057,500		920,000		-		4,330,000
		-	-	-		-		-		-
		-	-	-		-		-		-
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		-	-	-		-		-		-

Project Costs:
Project Id Project Name FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 Total

Total Funding \$ 2,763,000 \$ 1,352,500 \$ 2,057,500 \$ 920,000 \$ - \$ 7,093,000

FY 2023-2027

HERNANDO COUNTY

104370 - Westside Government Ctr Parking Lot Overlay **Project Detail**

Project ID: 104370 Total FY 2023-2027 Projected: \$ 200,000 **Project Name: Estimated Spend Prior to FY 2023:** Westside Government Ctr Parking Lot Overlay FY23 Budget Account #: 0011-01701-5304601 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** 7489 Forest Oaks Blvd \$ 200,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	026 FY 2027			5 Year Total		
Design	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		
Construction		200,000	-	-	-		-		200,000		
Equipment		-	-	-	-		-		-		
Land Acquisition		-	-	-	-		-		-		
Professional Services		-	-	-	-		-		-		
Software		-	-	-	1		-		-		
Vehicle(s)		-	-	-	-		-		-		
Other:		-	-	-	-		-		-		
		-	-	-	-		-		-		
		-	-	-	-		-		-		
Tot	al \$	200,000	\$ _	\$ _	\$ _	\$	_	\$	200,000		

0011 General Fund	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
	-	-	-	1	-	1
	-	-	-	1	-	-
	-	-	-	1	-	1
	-	-	-	1	-	1
	-	-	-	-	-	-
	-	-	-	1	-	-
	-	-	-	1	-	-
	-	-	-	1	-	-
	-	-	-		-	-
Tota	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Project Description (including Justification):
Install a new and additional layer of asphalt over existing surface, restriping and replacement of wheel stops as needed.

FY 2023-2027

HERNANDO COUNTY

104390 - Sheriff's Office Parking Lot Overlay Project Detail

Project ID:104390Total FY 2023-2027 Projected:\$ 220,000Project Name:Sheriff's Office Parking Lot OverlayEstimated Spend Prior to FY 2023:-FY23 Budget Account #:0011-01701-5303101/5304601Projected Spend beyond FY2027:-General Location:18900 Cortez BlvdTotal Cost of CIP Project:\$ 220,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		220,000	-	-	-	-	220,000
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	-	-	-	-
Professional Services		-	_	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000

0011 General Fund	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000

Project Description (including Justification):
Install a new and additional layer of asphalt over existing surface, restriping and replacement of wheel stops as needed. Parking lot is 30 years
old, there are constant pot holes and some areas are down to limerock. The lot is heavily used.
ora, incre are constant por noice and some areas are down to inner our me not is nearly asca.

FY 2023-2027

HERNANDO COUNTY

104430 - Sheriff's Office Skylight Removal Project Detail

Project ID:104430Total FY 2023-2027 Projected:\$ 50,000Project Name:Sheriff's Office Skylight RemovalEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:18900 Cortez BlvdTotal Cost of CIP Project:\$ 50,000

Department Name: Facilities Maintenance

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total		
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Construction	-	-	50,000	-	-	50,000		
Equipment	-	-	-	-	-	-		
Land Acquisition	-	-	-	-	-	-		
Professional Services	-	-	-	-	-	-		
Software	-	-	-	-	-	-		
Vehicle(s)	-	-	-	-	-	-		
Other:	-	-	-	-	-	-		
	-	-	-	-	-	-		
	-	-	-	-	-	-		
Total	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000		

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	50,000	-	-	50,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000

Skylight removal. Skylight is 28 years old, has perpetual leaks and has been covered to stop leakage.

FY 2023-2027

HERNANDO COUNTY

110420 - GC Desi A/C Unit Replacement #3 & #4 Project Detail

Project ID: 110420 Total FY 2023-2027 Projected: \$ 225,000 **Project Name: Estimated Spend Prior to FY 2023:** GC Desi A/C Unit Replacement #3 & #4 FY23 Budget Account #: 0011-01701-5606201 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** $20\ N$ Main St, Brooksville, FL \$ 225,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	-	-	-	-	-
Equipment		225,000	-	-	-	-	225,000
Land Acquisition		-	-	-	-	-	-
Professional Services		-	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

0011 General Fund	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

A/C Unit replacement #3 and #4 (controls humidity and outside air). A/C's are 22+ years old, past life cycle and fail often. Many parts are not available as manufacturer is out of business.
not available as manufacturer is out of business.

FY 2023-2027

HERNANDO COUNTY

110430 - GC Desi A/C Unit Replacement #1 & #2 Project Detail

Project ID: 110430 Total FY 2023-2027 Projected: \$ 225,000 **Project Name: Estimated Spend Prior to FY 2023:** GC Desi A/C Unit Replacement #1 & #2 FY23 Budget Account #: 0011-01701-5606201 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** 20 N Main St, Brooksville, FL \$ 225,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	-	-	-	-	-
Equipment		225,000	-	-	-	-	225,000
Land Acquisition		-	-	-	-	-	-
Professional Services		-	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

0011 General Fund	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
	1	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

Project Description (including Justification):
A/C Unit replacement #1 and #2 (controls humidity and outside air). A/C's are 22+ years old, past life cycle and fail often. Many parts are
not available as manufacturer is out of business.

FY 2023-2027

HERNANDO COUNTY

110480 - GC Desi A/C Unit Replacement #5 & #6 Project Detail

Project ID: 110480 Total FY 2023-2027 Projected: \$ 225,000 **Project Name: Estimated Spend Prior to FY 2023:** GC Desi A/C Unit Replacement #5 & #6 FY23 Budget Account #: 0011-01701-5606201 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** $20\ N$ Main St, Brooksville, FL \$ 225,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5	Year Total
Design	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-
Construction		-	-	-	-	-		-
Equipment		225,000	-	-	-	-		225,000
Land Acquisition		-	-	-	-	-		-
Professional Services		-	-	-	-	-		-
Software		-	-	-	-	-		-
Vehicle(s)		-	-	-	-	-		-
Other:		-	-	-	-	-		-
		-	-	-	-	-		-
		-	-	-	-	-		-
T	otal \$	225,000	\$ -	\$ -	\$ _	\$ _	\$	225,000

0011 General Fund	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	1	-	-	-	-
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	-	-	-	-	-	-
	-	1	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

Project Description (including Justification):	
A/C Unit replacement #5 and #6 (controls humidity and outside air).	A/C's are 22+ years old, past life cycle and fail often. Many parts are
not available as manufacturer is out of business.	

FY 2023-2027

HERNANDO COUNTY

110620 - Records Storage Roof Replacement Project Detail

Project ID: 110620 Total FY 2023-2027 Projected: \$ 200,000 **Project Name: Estimated Spend Prior to FY 2023:** Records Storage Roof Replacement 26,290 FY23 Budget Account #: 0011-01701-5304601 **Projected Spend beyond FY2027: Total Cost of CIP Project: General Location:** 234 E. Jefferson Street 226,290

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		200,000	-	-	-	-	200,000
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	-	-	-	-
Professional Services		-	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Source of Funding:

0011 General Fund	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
	-	-	-	-	-	-
	-	1	-	-	-	-
	-		-	-	-	-
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	-	-	-	-	-	-
	-		-	-	-	-
Total	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

ſ	Roof replacement.	Roof is 30 years old, pa	ast its life cycle and deteriorating	. Leaks are starting to accelerate.
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I				

FY 2023-2027

HERNANDO COUNTY

110660 - East Side Library Soffit Replacement Project Detail

Project ID: 110660 Total FY 2023-2027 Projected: \$ 100,000 **Project Name: Estimated Spend Prior to FY 2023:** East Side Library Soffit Replacement 17,165 FY23 Budget Account #: 0011-01701-5304601 Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** 6457 Windmere Rd \$ 117,165

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		100,000	-	-	-	-	100,000
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	-	-	-	-
Professional Services		-	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

0011 General Fund	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	-	-	-	-	-	1
	-	1	-	-	-	1
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-		-	-	-	-
Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Project Description (including Justification):
Soffit Replacement. Porch hasn't had soffit for 5 years and the remaining soffit is not code compliant. Squirrels are entering thru this area in
the building.

FY 2023-2027

HERNANDO COUNTY

110670 - Westside Government Ctr Soffit Replacement Project Detail

Project ID: 110670 Total FY 2023-2027 Projected: \$ 175,000 **Project Name: Estimated Spend Prior to FY 2023:** Westside Government Ctr Soffit Replacement FY23 Budget Account #: 0011-01701-5303101/5606201 **Projected Spend beyond FY2027: Total Cost of CIP Project: General Location:** 7489 Forest Oaks Blvd \$ 175,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total		
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Construction		150,000	-	-	-	-		150,000	
Equipment		-	-	-	-	-		-	
Land Acquisition		-	-	-	-	-		-	
Professional Services		25,000	-	-	-	-		25,000	
Software		-	-	-	-	-		-	
Vehicle(s)		-	-	-	-	-		-	
Other:		-	-	-	-	-		-	
		-	-	-	-	-		-	
		-	-	-	-	-		-	
	Total	\$ 175,000	\$ -	\$ -	\$ _	\$ -	\$	175,000	

Source of Funding:

0011 General Fund	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000
	-		-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-		-	-	-	-
	-	1	-	-	-	-
	-	1	-	-	-	-
	-		-	-	-	-
Total	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000

Soffit Replacement. Rotten framing and decking, leaking and potential for further structural damage.

FY 2023-2027

HERNANDO COUNTY

110680 - Sheriff's Office Fire Alarm Replacement Project Detail

Project ID:110680Total FY 2023-2027 Projected:\$ 50,000Project Name:Sheriff's Office Fire Alarm ReplacementEstimated Spend Prior to FY 2023:-

FY23 Budget Account #: Projected Spend beyond FY2027:

General Location: 189 Cortez Blvd Total Cost of CIP Project: \$ 50,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	50,000	-	-	-	50,000
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	-	-	-	-
Professional Services		-	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	s -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

0011 General Fund	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -
Undesignated	-	50,00	0	-	-	-	50,000
	-	-		-	-	-	-
	-	1		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	1		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
Total	\$ -	\$ 50,00	0 \$	-	\$ -	\$ -	\$ 50,000

Fire Alarm Replacement. The system is 28 years old and most parts are no longer available. There is potential for no fire alarm protection if it fails.

FY 2023-2027

HERNANDO COUNTY

110690 - Government Center Chiller #3 Replacement Project Detail

Project ID: 110690 Total FY 2023-2027 Projected: \$ 270,000 **Project Name: Estimated Spend Prior to FY 2023:** Government Center Chiller #3 Replacement FY23 Budget Account #: 0011-01701-5303101/5606201 **Projected Spend beyond FY2027: Total Cost of CIP Project: General Location:** \$ 270,000 20 N. Main Street

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	-	-	-	-	-
Equipment		250,000	-	-	-	-	250,000
Land Acquisition		-	-	-	-	-	-
Professional Services		20,000	-	-	-	-	20,000
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 270,000	s -	s -	\$ -	\$ -	\$ 270,000

Source of Funding:

0011 General Fund	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000

Project Description (including justification):
Chiller #3 Replacement. Chiller is 32 years old, past life cycle and deteriorating. Repairs are not cost efficient due to its age.

FY 2023-2027

HERNANDO COUNTY

110700 - Government Center Exterior Painting Project Detail

Project ID:110700Total FY 2023-2027 Projected:\$ 225,000Project Name:Government Center Exterior PaintingEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:20 N. Main StreetTotal Cost of CIP Project:\$ 225,000

Department Name: Facilities Maintenance

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	-
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	225,000	-	-	-	225,000
	-	-	-	-	-	-
	-	-	-	-	-	-
Tota	1 \$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ 225,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$	1	\$	\$ -	\$ -
Undesignated	-	225,00	00	-	-	-	225,000
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		1		-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		1		-	-
Total	\$ -	\$ 225,00	00 \$	-	\$ -	\$ -	\$ 225,000

_	Toject Description (including	
ſ	Exterior painting of building.	The building is 32 years old and has never been painted.
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FY 2023-2027

HERNANDO COUNTY

111821 - Brooksville Health Dept Parking Lot Overlay Project Detail

Project ID: 111821 Total FY 2023-2027 Projected: \$ 150,000 **Project Name: Estimated Spend Prior to FY 2023:** Brooksville Health Dept Parking Lot Overlay FY23 Budget Account #: 0011-01701-5304601 Projected Spend beyond FY2027: **Total Cost of CIP Project:** 150,000 **General Location:** 300 S. Main Street \$

Department Name: Facilities Maintenance

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	150,000	-	-	-	-	150,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Tota	1 \$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

0011 General Fund	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Project Description (including Justification):
Install a new and additional layer of asphalt over existing surface with restriping and replacement of wheel stops as needed. Parking lot is 30
years old, is cracking, and needs overlay to avoid any additional deterioration and cost.

FY 2023-2027

HERNANDO COUNTY

111888 - Chinsegut Hill ADA Improvements Project Detail

Project ID: 111888 Total FY 2023-2027 Projected: \$ 90,000 Chinsegut Hill ADA Improvements 0011-01703-5303101/5606301 **Project Name: Estimated Spend Prior to FY 2023:** 50,000 FY23 Budget Account #: **Projected Spend beyond FY2027: Total Cost of CIP Project: General Location:** Chinsegut Hill \$ 140,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		75,000	-	-	-	-	75,000
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	-	-	-	-
Professional Services		15,000	-	-	-	-	15,000
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000

0011 General Fund	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000

Project Description (încluding Justification):
ADA Improvements at Chinsegut Hill - Parking Area, parking lot lighting, ramp for Cottage #3, walkways creation and walkway lights.

FY 2023-2027

HERNANDO COUNTY

111896 - Courthouse Roof Replacement Project Detail

Project ID:111896Total FY 2023-2027 Projected:\$ 385,000Project Name:Courthouse Roof ReplacementEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:20 N Main St, Brooksville, FLTotal Cost of CIP Project:\$ 385,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		5	5 Year Total
Design	\$	-	\$ 35,000	\$ -	\$ -	\$	-	\$	35,000
Construction		-	350,000	-	-		-		350,000
Equipment		-	-	-	-		-		-
Land Acquisition		-	-	-	-		-		-
Professional Services		-	-	-	-		-		-
Software		-	-	-	-		-		-
Vehicle(s)		-	-	-	-		-		-
Other:		-	-	-	-		-		-
		-	-	-	-		-		-
		-	-	-	-		-		-
	Total \$	-	\$ 385,000	\$ -	\$ -	\$	-	\$	385,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	385,000	-	-	-	385,000
	-	-	ı	-	-	-
	-	-	ı	-	-	-
	-	-	1	-	-	-
	-	-	1	-	-	-
	-	-	1	-	-	-
	-	-	1	-	-	-
	-	-	-	-	-	-
	-	-		-	-	-
Total	\$ -	\$ 385,000	\$ -	\$ -	\$ -	\$ 385,000

110) eet Description (including justification).
Roof will be 20 years old in 2023 and out of warranty at that time. Effective life will have passed.

FY 2023-2027

HERNANDO COUNTY

111897 - Government Center Roof Replacement Project Detail

Project ID:111897Total FY 2023-2027 Projected:\$ 742,500Project Name:Government Center Roof ReplacementEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:20 N Main St, Brooksville, FLTotal Cost of CIP Project:\$ 742,500

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5	Year Total
Design	9	-	\$ -	\$ 67,500	\$ -	\$ -	\$	67,500
Construction		-	-	675,000	-	-		675,000
Equipment		-	-	-	-	-		-
Land Acquisition		-	-	-	-	-		-
Professional Services		-	-	-	-	-		-
Software		-	-	-	-	-		-
Vehicle(s)		-	-	-	-	-		-
Other:		-	-	-	-	-		-
		-	-	-	-	-		-
		-	-	-	-	-		-
	Total S	5 -	\$ _	\$ 742.500	\$ -	\$ -	\$	742,500

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	742,500	-	-	742,500
	-	-	-	-	-	-
	-		-	-	-	-
	-		-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	•	-	-	-	-
Total	\$ -	\$ -	\$ 742,500	\$ -	\$ -	\$ 742,500

Roof will be 20 years old in 2025 and out of warranty at that time. Effective	e life will have passed.

FY 2023-2027

HERNANDO COUNTY

111898 - WS Library A/C #4 & VAV Replacement **Project Detail**

Project ID: 111898 Total FY 2023-2027 Projected: \$ 247,500 **Project Name: Estimated Spend Prior to FY 2023:** WS Library A/C #4 & VAV Replacement FY23 Budget Account #: Projected Spend beyond FY2027: **Total Cost of CIP Project: General Location:** West Side Library \$ 247,500

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5	Year Total
Design	\$	-	\$ 22,500	\$ -	\$ -	\$ -	\$	22,500
Construction		-	225,000	-	-	-		225,000
Equipment		-	-	-	-	-		-
Land Acquisition		-	-	-	-	-		-
Professional Services		-	-	-	-	-		-
Software		-	-	-	-	-		-
Vehicle(s)		-	-	-	-	-		-
Other:		-	-	-	-	-		-
		-	-	-	-	-		-
		-	-	-	-	-		-
Tota	1 \$	_	\$ 247,500	\$ _	\$ -	\$ -	\$	247,500

0011 General Fund	\$ -	\$ -	. \$	-	\$ -	\$ -	\$ -
Undesignated	-	247,5	500	-	-	-	247,500
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-			-	-	-	-
	-			-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-			-	-	-	-
Total	\$ -	\$ 247,5	00 \$	5 -	\$ -	\$ -	\$ 247,500

Project Description (including Justification):
Unit is 31 years old, past life cycle and deteriorating. There will be a loss of cooling if the unit fails.

FY 2023-2027

HERNANDO COUNTY

111899 - Gov't Ctr Phase 2 A/C Controls Replacement Project Detail

Project ID:111899Total FY 2023-2027 Projected:\$ 220,000Project Name:Gov't Ctr Phase 2 A/C Controls ReplacementEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:20 N Main St, Brooksville, FLTotal Cost of CIP Project:\$ 220,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$	-	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
Construction		-	-	200,000	-	-	200,000
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	-	-	-	-
Professional Services		-	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total \$	-	\$ -	\$ 220,000	\$ -	\$ -	\$ 220,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	220,000	-	-	220,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	1	-	-	-	-
Total	-	\$ -	\$ 220,000	\$ -	\$ -	\$ 220,000

Troject Description (including Justification).
A/C controls are 24 years old and a lot of the parts are no longer available.

FY 2023-2027

HERNANDO COUNTY

111925 - Linda Pedersen Rec Ctr Roof Replacment Project Detail

Project ID: 111925 Total FY 2023-2027 Projected: \$ 60,000 **Project Name: Estimated Spend Prior to FY 2023:** Linda Pedersen Rec Ctr Roof Replacment 16,073 FY23 Budget Account #: 0011-01701-5304601 **Projected Spend beyond FY2027: Total Cost of CIP Project: General Location:** Linda Pedersen Park \$ 76,073

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		60,000	-	-	-	-	60,000
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	-	-	-	-
Professional Services		1	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

0011 General Fund	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Project Description (including Justification):	
The roof is 31+ years old and the leaks have been repaired and seal coated multiple times in the past 5 years.	There is potential damage to the
structure and contents if postponed.	

FY 2023-2027

HERNANDO COUNTY

111971 - Brksvl Health Dept Public R/R ADA Reno Project Detail

Project ID:111971Total FY 2023-2027 Projected:\$ 75,000Project Name:Brksvl Health Dept Public R/R ADA RenoEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:Brooksville Health DeptTotal Cost of CIP Project:\$ 75,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		5 Year Total	
Design		\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$	7,500	
Construction		-	-	67,500	-	-		67,500	
Equipment		-	-	-	-	-		-	
Land Acquisition		-	-	-	-	-		-	
Professional Services		-	-	-	-	-		-	
Software		-	-	-	-	-		-	
Vehicle(s)		-	-	-	-	-		-	
Other:		-	-	-	-	-		-	
		-	-	-	-	-		-	
		-	-	-	-	-		-	
	Total	<u>s</u> -	\$ _	\$ 75,000	\$ _	\$ _	\$	75,000	

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	75,000	-	-	75,000
	-	1	-	-	-	-
	-	1	-	-	-	-
	-	ı	-	-	-	-
	-	ı	-	-	-	-
	-	ı	-	-	-	-
	-	ı	-	-	-	-
	-	ı	-	-	-	-
	-	ı	-	-	-	-
Total	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000

This area will be 34 years old at the time of scheduled renovation and does not meet ADA standards.									

FY 2023-2027

HERNANDO COUNTY

111972 - Chinsegut Manor House Re-Painting Project Detail

Project ID:111972Total FY 2023-2027 Projected:\$ 50,000Project Name:Chinsegut Manor House Re-PaintingEstimated Spend Prior to FY 2023:-FY23 Budget Account #:0011-01703-5304601Projected Spend beyond FY2027:-General Location:Chinsegut HillTotal Cost of CIP Project:\$ 50,000

Department Name: Facilities Maintenance

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	-
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	50,000	-	-	-	-	50,000
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Source of Funding:

0011 General Fund	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
	-	-	1	-	-	-
	-	-	1	-	-	-
	-	-	1	-	-	-
	-	-	1	-	-	1
	-	-	-	-	-	-
	-	-	1	-	-	-
	-	-	1	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	 -
Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Areas on the Manor House are flaking and peeling, re-painting is needed in order to preserve the wood. The building is 10 years old.	

FY 2023-2027

HERNANDO COUNTY

111973 - County Admin Weatherproofing/Painting Project Detail

Project ID:111973Total FY 2023-2027 Projected:\$ 53,000Project Name:County Admin Weatherproofing/PaintingEstimated Spend Prior to FY 2023:-FY23 Budget Account #:0011-01701-5304601Projected Spend beyond FY2027:-General Location:County AdministrationTotal Cost of CIP Project:\$ 53,000

Department Name: Facilities Maintenance

Cost Information]	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total	
Design	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction		-	-	-	-	-	-	
Equipment		-	-	-	-	-	-	
Land Acquisition		-	-	-	-	-	-	
Professional Services		-	1	-	-	-	-	
Software		-	-	-	-	-	-	
Vehicle(s)		-	-	-	-	-	-	
Other:		53,000	-	-	-	-	53,000	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
	Total \$	53,000	\$ -	\$ -	\$ -	\$ -	\$ 53,000	

Source of Funding:

0011 General Fund	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ 53,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ 53,000

Window glazing is failing, sealants cracked, and separated exterior needs to be sealed and recoated.

FY 2023-2027

HERNANDO COUNTY

111974 - Coast Guard A/C Replacement Project Detail

Project ID:111974Total FY 2023-2027 Projected:\$ 80,000Project Name:Coast Guard A/C ReplacementEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-

General Location: Coast Guard Total Cost of CIP Project: \$ 80,000

Department Name: Facilities Maintenance

Cost Information]	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total	
Design	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction		-	-	-	-	-	-	
Equipment		-	65,000	-	-	-	65,000	
Land Acquisition		-	-	-	-	-	-	
Professional Services		-	15,000	-	-	-	15,000	
Software		-	-	-	-	-	-	
Vehicle(s)		-	-	-	-	-	-	
Other:		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
Т	otal \$	-	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	

0 0 111 0 0 1 1 1111111110						
0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	80,000	-	-	-	80,000
	-	-	-	-	ı	-
	-	-	-	-	ı	-
	-	-	•	-	1	-
	-	-	•	-	1	-
	-	-	-	-	1	-
	-	-	-	-	1	-
	-	-	-	-	1	-
	-	-	-	-	-	-
Total	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000

Project Description (including Justification):
A/C system varies in age from 15 to 36 years old, its past life cycle and deteriorating. There will be a loss of cooling if the system fails, its
inefficient and refrigerant is expensive and phased out.

FY 2023-2027

HERNANDO COUNTY

111975 - Coast Guard Auxillary Parking Lot Overlay Project Detail

Project ID:111975Total FY 2023-2027 Projected:\$ 80,000Project Name:Coast Guard Auxillary Parking Lot OverlayEstimated Spend Prior to FY 2023:-FY23 Budget Account #:0011-01701-5303101Projected Spend beyond FY2027:-General Location:Coast Guard AuxillaryTotal Cost of CIP Project:\$ 80,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total		
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Construction		-	70,000	-	-	-	70,000		
Equipment		-	-	-	-	-	-		
Land Acquisition		-	-	-	-	-	-		
Professional Services		-	10,000	-	-	-	10,000		
Software		-	-	-	-	-	-		
Vehicle(s)		-	-	-	-	-	-		
Other:		-	-	-	-	-	-		
		-	-	-	-	-	-		
		-	-	-	-	-	-		
	Total	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000		

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	80,000	-	-	-	80,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	ı	-	ı	-
	-	-	1	-	ı	-
	-	-	1	-	•	-
	-	-	1	-	•	-
	-	-	-	-	-	-
	-	-		-		-
Total	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000

)
Parking Lot is in poor condition, emulsion is disappearing, needs overlay and striping.

FY 2023-2027

HERNANDO COUNTY

111976 - Courthouse Fire Alarm Device Rplcmnt-Ph II Project Detail

Project ID:111976Total FY 2023-2027 Projected:\$ 90,000Project Name:Courthouse Fire Alarm Device Rplcmnt-Ph IIEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-

General Location: Courthouse Total Cost of CIP Project: \$ 90,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		5 Year Total	
Design	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-
Construction		-	-	-	-		-		-
Equipment		-	70,000	-	-		-		70,000
Land Acquisition		-	-	-	-		-		-
Professional Services		-	20,000	-	-		-		20,000
Software		-	-	-	ı		-		-
Vehicle(s)		-	-	-	-		-		-
Other:		-	-	-	-		-		-
		-	-	-	-		-		-
		-	-	-	-		-		-
Tot	al \$	_	\$ 90,000	\$ _	\$ _	\$	_	\$	90,000

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	90,000	-	-	-	90,000
	-	-	ı	-	-	-
	-	-	ı	-	-	-
	-	-	1	-	-	-
	-	-	ı	-	-	-
	-	-	1	-	-	-
	-	-	1	-	-	-
	-	-	-	-	-	-
	-	-		-	-	-
Total	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000

Project Description (including Justification):
Fire Alarm Device will be 31 years old in 2024. The smoke and duct detectors are unreliable and send out false alarms, not ADA or code
compliant.

FY 2023-2027

HERNANDO COUNTY

111977 - EOC Chiller Replacement Project Detail

Project ID: 111977 Total FY 2023-2027 Projected: \$ 250,000

Project Name:EOC Chiller ReplacementEstimated Spend Prior to FY 2023:FY23 Budget Account #:Projected Spend beyond FY2027:

General Location: Emergency Ops Ctr Total Cost of CIP Project: \$ 250,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	-	230,000	-	-	230,000
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	-	-	-	-
Professional Services		-	-	20,000	-	-	20,000
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total \$	-	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Undesignated	-	-	250,000	-	-		250,000
	-	-	-	-	-		-
	_	-	-	-	-		-
	-	-	-	-	-		-
	-	-	-	-	-		-
	-	-	-	-	-		-
	-	-	-	-	-		-
	_	-	-	-	-		-
	-	-	-	-	-		-
Total	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$	250,000

Project Description (including Justification):
Chiiler will be 20 years old at time of scheduled replacement, and at life cycle. There will be a loss of cooling if it fails, refrigerant is expensive
and phased out.

FY 2023-2027

HERNANDO COUNTY

111978 - EOC Roof Replacement Project Detail

Project ID:111978Total FY 2023-2027 Projected:\$ 225,000Project Name:EOC Roof ReplacementEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:Emergency Ops CtrTotal Cost of CIP Project:\$ 225,000

General Location: Emergency Ops Ctr

Department Name: Facilities Maintenance

Cost Information	F	Y 2023	F	Y 2024	FY 2025	FY 2026	FY 2027		5 Year Total	
Design	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-
Construction		-		-	200,000	-		-		200,000
Equipment		-		-	-	-		-		-
Land Acquisition		-		-	-	-		-		-
Professional Services		-		-	25,000	-		-		25,000
Software		-		-	-	-		-		-
Vehicle(s)		-		-	-	-		-		-
Other:		-		-	-	-		-		-
		-		-	-	-		-		-
		-		-	-	-		-		-
Tota	1 \$	-	\$	-	\$ 225,000	\$ -	\$	-	\$	225,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -
Undesignated	-	-	225,000)	-	-	225,000
	-	-	1		-	-	-
	-		1		1	-	-
	-	-	-		-	-	-
	-	-	ı		-	-	-
	-	-	ı		-	-	-
	-	-	ı		-	-	-
	-	-	ı		-	-	-
	-	•	-		-	-	-
Total	\$ -	\$ -	\$ 225,000	\$	-	\$ -	\$ 225,000

Project Description (including Justification):
The roof will be 20 years old at time of scheduled replacement, out of warranty at that time and at the end of life cycle.

FY 2023-2027

HERNANDO COUNTY

111979 - Government Ctr Parking Lot Seal & Stripe Project Detail

Project ID:111979Total FY 2023-2027 Projected:\$ 90,000Project Name:Government Ctr Parking Lot Seal & StripeEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-

General Location: Government Center Total Cost of CIP Project: \$ 90,000

Department Name: Facilities Maintenance

Cost Information	FY	2023	FY 2024	FY 2025	FY 2026	FY 2027		5	Year Total
Design	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-
Construction		-	-	-	-		-		-
Equipment		-	-	-	-		-		-
Land Acquisition		-	-	-	-		-		-
Professional Services		-	-	-	-		-		-
Software		-	-	-	-		-		-
Vehicle(s)		-	-	-	-		-		-
Other:		-	-	90,000	-		-		90,000
		-	-	-	-		-		-
		-	-	-	-		-		-
Tota	\$	_	\$ _	\$ 90,000	\$ _	\$	_	\$	90,000

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	•	-	90,000	-	-	90,000
	-	-	-	-	-	-
	-	-	-	-	-	1
	-	ı	-	-	-	1
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	ı	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	1
Total	\$	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000

	Project Description (including Justification):
Ī	Parking Lot seal & stripe and various asphalt repairs. There are numerous areas stretching, cracking and potholes, needs to be sealcoated to
l	preserve emulsion.
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FY 2023-2027

HERNANDO COUNTY

111980 - Lykes Library Shingle Re-Roofing Project Detail

Project ID:111980Total FY 2023-2027 Projected:\$ 70,000Project Name:Lykes Library Shingle Re-RoofingEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-

General Location: Lykes Library Total Cost of CIP Project: \$ 70,000

Department Name: Facilities Maintenance

Cost Information	J	FY 2023	FY 2024	FY 2025	FY 2026		FY 2027		Year Total
Design	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-
Construction		-	-	-		70,000	-		70,000
Equipment		-	-	-		-	-		-
Land Acquisition		-	-	-		-	-		-
Professional Services		-	-	-		-	-		-
Software		-	-	-		-	-		-
Vehicle(s)		-	-	-		-	-		-
Other:		-	-	-		-	-		-
		-	-	-		-	-		-
		-	-	-		-	-		-
Tot	al \$	_	\$ _	\$ -	\$	70,000	\$ _	\$	70,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	-	70,000	-	70,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000

Roof will be 20 years old at time of scheduled replacement, out of warranty at that time and at the end of life cycle.

FY 2023-2027

HERNANDO COUNTY

111981 - Record Storage Elevator Modernization Project Detail

Project ID:111981Total FY 2023-2027 Projected:\$ 150,000Project Name:Record Storage Elevator ModernizationEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-

General Location: Record Storage Facility Total Cost of CIP Project: \$ 150,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	-	-	-	-	-
Equipment		-	-	135,000	-	-	135,000
Land Acquisition		-	-	-	-	-	-
Professional Services		-	-	15,000	-	-	15,000
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total \$	_	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	150,000	-	-	150,000
	-	-	-	-	-	-
	-	-	ı	-	-	-
	-	-	1	-	-	-
	-	-	-	-	-	-
	-	-	1	-	-	-
	-	-	ı	-	-	-
	-	-	1	-	-	-
	-	-	1	-	-	-
Total	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 5 150,000

	Troject Description (including Justification).
	Elevator will be 57 years old at time of scheduled modernization, needs all controls and finishes replaced.
Į	

FY 2023-2027

HERNANDO COUNTY

111982 - Record Storage Weatherproofing and Painting Project Detail

Project ID:111982Total FY 2023-2027 Projected:\$ 75,000Project Name:Record Storage Weatherproofing and PaintingEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:Record Storage FacilityTotal Cost of CIP Project:\$ 75,000

Department Name: Facilities Maintenance

Cost Information		FY 2023]	FY 2024	FY 2025	FY 2026	FY 2027		5	Year Total
Design	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-
Construction		-		-	-	-		-		-
Equipment		-		-	-	-		-		-
Land Acquisition		-		-	-	-		-		-
Professional Services		-		-	-	-		-		-
Software		-		1	-	-		-		-
Vehicle(s)		-		-	-	-		-		-
Other:		-		-	75,000	-		-		75,000
		-		-	-	-		-		-
		-		-	-	-		-		-
To	otal \$	_	\$	_	\$ 75,000	\$ _	\$	_	\$	75,000

Source of Funding:

0011 General Fund	\$ -	:	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-		-	75,000	-	-	75,000
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
Total	. \$ -		\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000

Facility will be 34 years old at time of scheduled restoration. Needs to be sealed to protect structure and avoid leakage.
1 racinty will be 34 years old at time of scheduled restoration. Theeds to be sealed to protect structure and avoid leakage.

FY 2023-2027

HERNANDO COUNTY

111983 - Tourism Re-Roof (Slope/Flat) & Gutters Project Detail

Project ID:111983Total FY 2023-2027 Projected:\$ 90,000Project Name:Tourism Re-Roof (Slope/Flat) & GuttersEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:TourismTotal Cost of CIP Project:\$ 90,000

Department Name: Facilities Maintenance

Cost Information	FY 20	23	FY 2024	FY 2025	FY 2026			FY 2027		ear Total
Design	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-
Construction		-	-	-		70,000		-		70,000
Equipment		-	-	-		-		-		-
Land Acquisition		-	-	-		-		-		-
Professional Services		-	-	-		20,000		-		20,000
Software		-	-	-		ı		-		-
Vehicle(s)		-	-	-		-		-		-
Other:		-	-	-		-		-		-
		-	-	-		-		-		-
		-	-	-		-		-		-
Tota	\$	_	\$ _	\$ _	\$	90,000	\$	_	\$	90,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -
Undesignated	-	-	-	90,000	-	90,000
	-	-	-	-	-	-
	-		-	1	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000

2 color 2 color from (check the color from the colo
Roof will be 24 years old at time of scheduled replacement, out of warranty at that time and at the end of life cycle.

FY 2023-2027

HERNANDO COUNTY

111984 - Westside Library A/C #1 & #3 **Project Detail**

Project ID: 111984 Total FY 2023-2027 Projected: \$ 65,000 **Project Name: Estimated Spend Prior to FY 2023:** Westside Library A/C #1 & #3 FY23 Budget Account #: 0011-01701-5303101/5606201 Projected Spend beyond FY2027: **Total Cost of CIP Project:** 65,000 **General Location:** Westside Library \$

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total		
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Construction		-	-	-	-	-	-		
Equipment		50,000	-	-	-	-	50,000		
Land Acquisition		-	-	-	-	-	-		
Professional Services		15,000	-	-	-	-	15,000		
Software		-	-	-	-	-	-		
Vehicle(s)		-	-	-	-	-	-		
Other:		-	-	-	-	-	-		
		-	-	-	-	-	-		
		-	-	-	-	-	-		
	Total	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000		

0011 General Fund	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000

Project Description (including Justification):	
Replacement of A/C #1 & #3 at the Westside Library. The A/H's are 35 years old, past life cycle and deteriorating. There will be a loss of	of
cooling if units fail, system is inefficient and refrigerant is expensive and phased out.	

FY 2023-2027

HERNANDO COUNTY

111985 - WS Library Parking Lot Overlay Project Detail

Project ID:111985Total FY 2023-2027 Projected:\$ 60,000Project Name:WS Library Parking Lot OverlayEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:Westside LibraryTotal Cost of CIP Project:\$ 60,000

Department Name: Facilities Maintenance

Cost Information	F	Y 2023	FY 2024	FY 2025	FY 2026	FY 2027		5 Year	Total
Design	\$	-	\$ -	\$ -	\$ -	\$ -		\$	-
Construction		-	-	-	-	-			-
Equipment		-	-	-	-	-			-
Land Acquisition		-	-	-	-	-			-
Professional Services		-	1	-	-	-			-
Software		-	-	-	-	-			-
Vehicle(s)		-	-	-	-	-			-
Other:		-	-	-	60,000	-			60,000
		-	-	-	-	-			-
		-	-	-	-	-			-
To	otal \$	_	s -	\$ _	\$ 60,000	\$ -	•	\$	60,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	-	60,000	-	60,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000

year - coart from (
Parking Lot will be 34 years old at time of scheduled overlay, cracked and emulsion deteriorated.

FY 2023-2027

HERNANDO COUNTY

111986 - Westside Government Ctr A/C Replacement Project Detail

Project ID: 111986 Total FY 2023-2027 Projected: \$ 285,000 **Project Name: Estimated Spend Prior to FY 2023:** Westside Government Ctr A/C Replacement FY23 Budget Account #: 0011-01701-5303101/5606201 **Projected Spend beyond FY2027: Total Cost of CIP Project: General Location:** \$ 285,000 Westside Government Center

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	-	-	-	-	-
Equipment		250,000	-	-	-	-	250,000
Land Acquisition		-	-	-	-	-	-
Professional Services		35,000	-	-	-	-	35,000
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ 285,000

0011 General Fund	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ 285,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ 285,000

Project Description (including Justification):
Replacement of (16) A/C Units at the Westside Government Center. The units are more than 20 years old, past life cycle and deteriorating.
There will be a loss of cooling if units fail, system is inefficient and refrigerant is expensive and phased out.

FY 2023-2027

HERNANDO COUNTY

111987 - WSGC Bldg & Privacy Wall Painting/Repair Project Detail

Project ID:111987Total FY 2023-2027 Projected:\$ 120,000Project Name:WSGC Bldg & Privacy Wall Painting/RepairEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-

General Location: Westside Government Center Total Cost of CIP Project: \$ 120,000

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024	1	FY 2025	FY 2026 FY 2027		FY 2027	5 Year Total		
Design	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Construction		-	110,000		-		-		-		110,000
Equipment		-	-		-		-		-		-
Land Acquisition		-	-		-		-		-		-
Professional Services		-	10,000		-		-		-		10,000
Software		-	-		-		-		-		-
Vehicle(s)		-	-		-		-		-		-
Other:		-	-		-		-		-		-
		-	-		-		-		-		-
		-	-		-		-		-		-
	Total \$	-	\$ 120,000	\$	_	\$	-	\$	_	\$	120.000

Source of Funding:

0011 General Fund	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -
Undesignated	-	120	0,000	-	-	-	120,000
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
Total	\$ -	\$ 120	0,000	\$ -	\$ -	\$ -	\$ 120,000

	roject Description (meruaning justification).
	Outside of building is dirty and needs to be painted. Privacy wall needs a lot of structural repair and painting.
L	

FY 2023-2027

HERNANDO COUNTY

111988 - WSGC Interior Painting/Carpet Rplcmnt Project Detail

Project ID:111988Total FY 2023-2027 Projected:\$ 80,000Project Name:WSGC Interior Painting/Carpet RplcmntEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:Westside Government CenterTotal Cost of CIP Project:\$ 80,000

Department Name: Facilities Maintenance

Cost Information	1	FY 2023	FY 2024	FY 2025	FY 2026 FY 2027		5 Year Total		
Design	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-
Construction		-	-	-		-	-		-
Equipment		-	-	-		-	-		-
Land Acquisition		-	-	-		-	-		-
Professional Services		-	-	-		-	-		-
Software		-	-	-		-	-		-
Vehicle(s)		-	-	-		-	-		-
Other:		-	-	80,000		-	-		80,000
		-	-	-		-	-		-
		-	-	-		-	-		-
Tot	al \$	_	\$ _	\$ 80,000	\$	-	\$ _	\$	80,000

Source of Funding:

0011 General Fund	\$	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	80,000	-	-	80,000
	-	-	-	-	-	1
	-	ı	-	-	-	ı
	-	1	-	-	-	ı
	-	-	-	-	-	1
	-	-	-	-	-	1
	-	-	-	-	-	1
	-	1	-	-	-	1
	-	ı	-	-	-	1
Total	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000

Several areas have not been re-carpeted in over 20 years and interior paint is dirty.

FY 2023-2027

HERNANDO COUNTY

111989 - Sheriff's Office Exterior Painting Project Detail

Project ID:111989Total FY 2023-2027 Projected:\$ 100,000Project Name:Sheriff's Office Exterior PaintingEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:Sheriff's OfficeTotal Cost of CIP Project:\$ 100,000

Department Name: Facilities Maintenance

Cost Information	FY 2023	FY 2024	I	FY 2025	FY 2026	FY 2027	5	Year Total
Design	\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Construction	-	-		-	-	-		-
Equipment	-	-		-	-	-		-
Land Acquisition	-	-		-	-	-		-
Professional Services	-	-		-	-	-		-
Software	-	-		-	-	-		-
Vehicle(s)	-	-		-	-	-		-
Other:	-	-		100,000	-	-		100,000
	-	-		-	-	-		-
	-	-		-	-	-		-
Tota	1 \$ -	\$ -	\$	100,000	\$ -	\$ -	\$	100,000

Source of Funding:

0011 General Fund	\$ -	9	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-		-	100,000	-	-	100,000
	-		-	ı	-	-	-
	-		-	1	-	-	-
	-		-	i	-	-	-
	-		-	i	-	-	-
	-		-	i	-	-	-
	-		-	ı	-	-	-
	-		-	ı	-	-	-
	-		-	1	-	-	-
Total	\$ -		\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000

roject Description (including Justinication).	
Facility will be 20 years old at the time of scheduled restoration, sealants starting to fail and needs paint to preserve integrity.	

FY 2023-2027

HERNANDO COUNTY

111990 - Sheriff's Office Re-Roof Project Detail

Project ID:111990Total FY 2023-2027 Projected:\$ 700,000Project Name:Sheriff's Office Re-RoofEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-

General Location: Sheriff's Office Total Cost of CIP Project: \$ 700,000

Department Name: Facilities Maintenance

Cost Information	FY 2023		FY 2024	FY 2025	FY 2026]	FY 2027	5 Y	ear Total
Design	\$	- 5	\$ -	\$ -	\$ -	\$	-	\$	-
Construction		-	-	-	665,000		-		665,000
Equipment		-	-	-	-		-		-
Land Acquisition		-	-	-	-		-		-
Professional Services		-	-	-	35,000		-		35,000
Software		-	-	-	-		-		-
Vehicle(s)		-	-	-	-		-		-
Other:		-	-	-	-		-		-
		-	-	-	-		-		-
		-	-	-	-		-		-
Total	\$	- 9	<u> </u>	\$ _	\$ 700,000	\$	-	\$	700,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	-	700,000	-	700,000
	-	-	-	ı	-	1
	-	-	-	1	-	1
	-	-	-	ı	-	1
	-	-	-	ı	-	1
	-	-	-	1	-	1
	-	-	-	ı	-	1
	-	-	-	-	-	1
	-	-	-	1	-	1
Total	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000

Troject Description (including justification).
Roof will be 21 years old at time of scheduled replacement, out of warranty at that time and at the end of life cycle.

FY 2023-2027

HERNANDO COUNTY

111991 - Sheriff's Office A/C #1, #8, #11 & #12 Project Detail

Project ID: 111991 Total FY 2023-2027 Projected: \$ 100,000 **Project Name:** Sheriff's Office A/C #1, #8, #11 & #12 **Estimated Spend Prior to FY 2023:** FY23 Budget Account #: 0011-01701-5606201 Projected Spend beyond FY2027: **Total Cost of CIP Project:** 100,000 **General Location:** Sheriff's Office \$

Department Name: Facilities Maintenance

Cost Information		FY 2023	FY 2024		FY 2025		FY 2026		FY 2027		FY 2027		Year Total
Design	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		
Construction		-	-		-		-		-		-		
Equipment		100,000	-		-		-		-		100,000		
Land Acquisition		-	-		-		-		-		-		
Professional Services		-	-		-		-		-		•		
Software		-	-		-		-		-		-		
Vehicle(s)		-	-		-		-		-		-		
Other:		-	-		-		-		-		-		
		-	-		-		-		-		-		
		-	-		-		-		-		-		
Tot	al \$	100,000	\$ _	\$	_	\$	_	\$	_	\$	100,000		

0011 General Fund	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Project Description (including Justification):
Replacement of A/C #1, #8, #11 & #12 at the Sheriff's Office. The units are 19 years old, at life cycle and deteriorating. There will be a loss of
cooling if units fail, system is inefficient and refrigerant is expensive and phased out.

FY 2023-2027

HERNANDO COUNTY

111992 - Sheriff's Office A/C #2 & #3 Project Detail

Project ID: 111992 Total FY 2023-2027 Projected: \$ 70,000 **Project Name: Estimated Spend Prior to FY 2023:** Sheriff's Office A/C #2 & #3 FY23 Budget Account #: 0011-01701-5303101/5606201 Projected Spend beyond FY2027: **Total Cost of CIP Project:** 70,000 **General Location:** Sheriff's Office \$

Department Name: Facilities Maintenance

Cost Information		FY 2023	023 FY 2024 FY 2025 FY 2026 FY 2027		FY 2027	5 Year Total	
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	-	-	-	-	-
Equipment		60,000	-	-	-	-	60,000
Land Acquisition		-	-	-	-	-	-
Professional Services		10,000	-	-	-	-	10,000
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

0011 General Fund	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
	-	-	-	-	-	-
	-	1	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

Project Description (including Justification):
Replacement of A/C #2 & #3 at the Sheriff's Office. The units are 19 years old, near life cycle and deteriorating. There will be a loss of cooling
if units fail, system is inefficient and refrigerant is expensive and phased out.

FY 2023-2027

HERNANDO COUNTY

111993 - Sheriff's Office Hurricane Window Treatment Project Detail

Project ID:111993Total FY 2023-2027 Projected:\$ 75,000Project Name:Sheriff's Office Hurricane Window TreatmentEstimated Spend Prior to FY 2023:-FY23 Budget Account #:Projected Spend beyond FY2027:-General Location:Sheriff's OfficeTotal Cost of CIP Project:\$ 75,000

Department Name: Facilities Maintenance

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	-
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	75,000	-	-	-	75,000
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -
Undesignated	-	75,000)	-	-	-	75,000
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
	-	-		-	-	-	-
Total	\$ -	\$ 75,000) \$	-	\$ -	\$ -	\$ 75,000

Troject Description (including justification).
Hurricane window treatment is needed to make the facility sustainable or hardened during severe weather events.