A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

A a a a unt Number	Account Name	Present		Increase/	Amended
Account Number 4311-34305-3893001	Account Name ST GRT-FDOT 55.004 CAP	<u>Budget</u>	.00	<u>Decrease</u> 15,729.00	<u>Budget</u> \$15,729.00
4311-34303-3693001	31 GRT-FDOT 55.004 CAF	0.	.00	15,729.00	915,729.00
					0.00
					0.00
		\$0.	.00	\$15,729.00	\$15,729.00
		EXPENSES			
		Present		Increase/	Amended
Account Number	Account Name	<u>Budget</u>		<u>Decrease</u>	<u>Budget</u>
4311-34305-5303101	AP-LAYOUT PLAN UPDATE			15,729.00	\$15,729.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
		\$0.	.00	\$15,729.00	0.00 \$15,729.00
			ADO	PTED this	_ day of, 2025
		BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA			
est:					
DOUGLAS A. CHOP	BRIAN HAWKINS				
Clerk of Circuit Cou		Chai	rman		
ference: Legistar#/Mtg [

Approved by: AB

Date: 9/30/2025

BR2025-004

Fund Number: 4311

Office of Management and Budget use only:

Department No.: 34305