DRAFT FY25 OMB Budget Edits 4/8/24 / Proposals / 7XXX DPW - MSBU / Expenses / 7XXX DPW - MSBU EXP

7XXX DPW - MSBU EXP Edit

Adjustments Positions

Ledger Type: Expenses | **Budget Method:** Fixed Base | Setup initiatives to connect to worksheet

Search... Import Select Line Items Rese

ACCOUNT DETAILS		REFERENCE YEARS				2025 BUDGET ADJUSTMENTS			
Account Name	Account Code	FY23 Adopted	FY23 Actual	FY24 Actual	FY24 Adopte	Base	Adjustment Input	Proposed	Account Description
		$22,750	$10,494	$8,376	$21,850	$21,850	0 $	$22,103	
POSTAGE AND FREIGHT	7521-09521-000000-5304205	10	2	2	10	10	0 $	10	Annual Tax Notice
UTILITY SRV-ELEC/WTR/SWR	7521-09521-000000-5304301	9,300	8,471	6,220	9,300	9,300	8,700 x	8,700	Street Lighting
FEES/COSTS-CST ALLO PLN	7521-09521-000000-5304933	1,106	1,106	1,266	1,266	1,266	194 $	1,460	Description
FEES/COSTS-ADMIN	7521-09521-000000-5304934	500	500	500	500	500	0 $	500	Description
FEES/COSTS-TC COMMISSN	7521-09521-000000-5304936	210	195	186	200	200	10 $	210	Description
FEES/COSTS-PROP APPRSR	7521-09521-000000-5304940	210	200	200	200	200	10 $	210	Description
FEES/COSTS-BANK CHARGES	7521-09521-000000-5304959	100	20	2	100	100	0 $	100	Description
BUDGET RES FOR CONTINGNCY	7521-09521-000000-5909910	11,314	0	0	10,274	10,274	10,913 x	10,913	Description